

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 10:13 AM

TFR Industry Aggregate Report  
93056 - OTS-Regulated: Wyoming  
March 2007

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Description		Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>Number of Regulated Institutions</b>		3	3	3
<b>Schedule NS --- Optional Narrative Statement</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
		Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A
<b>Schedule SC --- Consolidated Statement of Condition</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>ASSETS</b>				
<b>Cash, Deposits and Investment Securities - Total</b>	<b>SC11</b>	<b>\$ 132,520</b>	<b>\$ 142,533</b>	<b>\$ 141,753</b>
Cash and Non-Interest-Earning Deposits	SC110	\$ 7,603	\$ 10,005	\$ 11,770
Interest-Earning Deposits in FHLBs	SC112	\$ 30,997	\$ 34,991	\$ 36,482
Other Interest-Earning Deposits	SC118	\$ 1,312	\$ 33	\$ 608
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 650	\$ 5,000	\$ 5,700
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 88,335	\$ 88,472	\$ 83,272
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 1,019	\$ 1,164	\$ 1,133
State and Municipal Obligations	SC180	\$ 1,580	\$ 1,833	\$ 1,834
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 0	\$ 0	\$ 0
Accrued Interest Receivable	SC191	\$ 1,024	\$ 1,035	\$ 954
<b>Mortgage-Backed Securities - Gross</b>	<b>SUB0072</b>	<b>\$ 46,720</b>	<b>\$ 47,612</b>	<b>\$ 47,821</b>
<b>Mortgage-Backed Securities - Total</b>	<b>SC22</b>	<b>\$ 46,720</b>	<b>\$ 47,612</b>	<b>\$ 47,821</b>
Pass-Through - Total	SUB0073	\$ 33,137	\$ 33,190	\$ 32,664
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 33,137	\$ 33,190	\$ 32,664
Other Pass-Through	SC215	\$ 0	\$ 0	\$ 0
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 13,394	\$ 14,229	\$ 14,966
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 0	\$ 0	\$ 0
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 13,394	\$ 14,229	\$ 14,966
Other	SC222	\$ 0	\$ 0	\$ 0
Accrued Interest Receivable	SC228	\$ 189	\$ 193	\$ 191

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Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0
<b>Mortgage Loans - Gross</b>	<b>SUB0092</b>	<b>\$ 200,398</b>	<b>\$ 193,931</b>	<b>\$ 191,314</b>
<b>Mortgage Loans - Total</b>	<b>SC26</b>	<b>\$ 199,263</b>	<b>\$ 192,767</b>	<b>\$ 190,205</b>
Construction Loans - Total	SUB0100	\$ 18,233	\$ 16,063	\$ 13,262
Residential - Total	SUB0110	\$ 15,796	\$ 14,384	\$ 11,389
1-4 Dwelling Units	SC230	\$ 15,796	\$ 14,384	\$ 11,389
Multifamily (5 or more) Dwelling Units	SC235	\$ 0	\$ 0	\$ 0
Nonresidential Property	SC240	\$ 2,437	\$ 1,679	\$ 1,873
Permanent Loans - Total	SUB0121	\$ 180,956	\$ 176,657	\$ 176,853
Residential - Total	SUB0131	\$ 121,283	\$ 120,100	\$ 119,432
1-4 Dwelling Units - Total	SUB0141	\$ 116,823	\$ 115,466	\$ 114,558
Revolving Open-End Loans	SC251	\$ 5,425	\$ 5,491	\$ 5,887
All Other - First Liens	SC254	\$ 104,007	\$ 103,551	\$ 102,992
All Other - Junior Liens	SC255	\$ 7,391	\$ 6,424	\$ 5,679
Multifamily (5 or more) Dwelling Units	SC256	\$ 4,460	\$ 4,634	\$ 4,874
Nonresidential Property (Except Land)	SC260	\$ 51,320	\$ 48,734	\$ 50,095
Land	SC265	\$ 8,353	\$ 7,823	\$ 7,326
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 6,469	\$ 2,605	\$ 5,131
Accrued Interest Receivable	SC272	\$ 1,183	\$ 1,166	\$ 1,192
Advances for Taxes and Insurance	SC275	\$ 26	\$ 45	\$ 7
Allowance for Loan and Lease Losses	SC283	\$ 1,135	\$ 1,164	\$ 1,109
<b>Nonmortgage Loans - Gross</b>	<b>SUB0162</b>	<b>\$ 41,989</b>	<b>\$ 39,968</b>	<b>\$ 39,202</b>
<b>Nonmortgage Loans - Total</b>	<b>SC31</b>	<b>\$ 41,235</b>	<b>\$ 39,210</b>	<b>\$ 38,463</b>
Commercial Loans - Total	SC32	\$ 22,105	\$ 18,575	\$ 19,321
Secured	SC300	\$ 21,267	\$ 17,883	\$ 18,656
Unsecured	SC303	\$ 503	\$ 330	\$ 271
Lease Receivables	SC306	\$ 335	\$ 362	\$ 394
Consumer Loans - Total	SC35	\$ 19,572	\$ 21,117	\$ 19,631
Loans on Deposits	SC310	\$ 1,980	\$ 3,477	\$ 1,670
Home Improvement Loans (Not secured by real estate)	SC316	\$ 0	\$ 0	\$ 0
Education Loans	SC320	\$ 0	\$ 0	\$ 0
Auto Loans	SC323	\$ 12,678	\$ 12,688	\$ 12,614
Mobile Home Loans	SC326	\$ 504	\$ 556	\$ 588
Credit Cards	SC328	\$ 0	\$ 0	\$ 0

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Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 4,410	\$ 4,396	\$ 4,759
Accrued Interest Receivable	SC348	\$ 312	\$ 276	\$ 250
Allowance for Loan and Lease Losses	SC357	\$ 754	\$ 758	\$ 739
<b>Repossessed Assets - Gross</b>	<b>SUB0201</b>	<b>\$ 44</b>	<b>\$ 45</b>	<b>\$ 46</b>
<b>Repossessed Assets - Total</b>	<b>SC40</b>	<b>\$ 44</b>	<b>\$ 45</b>	<b>\$ 46</b>
Real Estate - Total	SUB0210	\$ 44	\$ 45	\$ 46
Construction	SC405	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	SC415	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 44	\$ 45	\$ 46
Land	SC428	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 0	\$ 0	\$ 0
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>SC45</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subj to FASB Statement 115 - Total</b>	<b>SC51</b>	<b>\$ 3,609</b>	<b>\$ 3,609</b>	<b>\$ 3,609</b>
Federal Home Loan Bank Stock	SC510	\$ 3,609	\$ 3,609	\$ 3,609
Other	SC540	\$ 0	\$ 0	\$ 0
<b>Office Premises and Equipment</b>	<b>SC55</b>	<b>\$ 13,684</b>	<b>\$ 13,464</b>	<b>\$ 13,107</b>
<b>Other Assets - Gross</b>	<b>SUB0262</b>	<b>\$ 6,362</b>	<b>\$ 6,455</b>	<b>\$ 6,301</b>
<b>Other Assets - Total</b>	<b>SC59</b>	<b>\$ 6,362</b>	<b>\$ 6,455</b>	<b>\$ 6,301</b>
Bank-Owned Life Insurance:				
Key Person Life Insurance	SC615	\$ 0	\$ 0	\$ 0
Other	SC625	\$ 5,180	\$ 5,135	\$ 5,091
Intangible Assets:				
Servicing Assets On:				
Mortgage Loans	SC642	\$ 0	\$ 0	\$ 0
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 233	\$ 233	\$ 233
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 949	\$ 1,087	\$ 977
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0
<b>General Valuation Allowances - Total</b>	<b>SUB2092</b>	<b>\$ 1,889</b>	<b>\$ 1,922</b>	<b>\$ 1,848</b>
<b>Total Assets - Gross</b>	<b>SUB0283</b>	<b>\$ 445,326</b>	<b>\$ 447,617</b>	<b>\$ 443,153</b>
<b>Total Assets</b>	<b>SC60</b>	<b>\$ 443,437</b>	<b>\$ 445,695</b>	<b>\$ 441,305</b>
<b>LIABILITIES</b>				
<b>Deposits and Escrows - Total</b>	<b>SC71</b>	<b>\$ 350,307</b>	<b>\$ 349,482</b>	<b>\$ 342,315</b>
Deposits	SC710	\$ 349,280	\$ 348,962	\$ 340,745
Escrows	SC712	\$ 1,029	\$ 523	\$ 1,574
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 2	\$- 3	\$- 4
<b>Borrowings - Total</b>	<b>SC72</b>	<b>\$ 31,079</b>	<b>\$ 34,586</b>	<b>\$ 37,561</b>
Advances from FHLBank	SC720	\$ 28,351	\$ 32,543	\$ 32,751
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 2,728	\$ 2,043	\$ 4,810
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 0	\$ 0	\$ 0
<b>Other Liabilities - Total</b>	<b>SC75</b>	<b>\$ 4,495</b>	<b>\$ 4,787</b>	<b>\$ 5,514</b>
Accrued Interest Payable - Deposits	SC763	\$ 563	\$ 592	\$ 534
Accrued Interest Payable - Other	SC766	\$ 103	\$ 120	\$ 117
Accrued Taxes	SC776	\$ 390	\$ 517	\$ 667
Accounts Payable	SC780	\$ 556	\$ 653	\$ 1,471
Deferred Income Taxes	SC790	\$ 421	\$ 366	\$ 312
Other Liabilities and Deferred Income	SC796	\$ 2,462	\$ 2,539	\$ 2,413
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A
<b>Total Liabilities</b>	<b>SC70</b>	<b>\$ 385,881</b>	<b>\$ 388,855</b>	<b>\$ 385,390</b>
<b>Minority Interest</b>	<b>SC800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>EQUITY CAPITAL</b>				
<b>Perpetual Preferred Stock:</b>				
Stock - Total	SUB0311	\$ 5,347	\$ 5,336	\$ 5,324
Cumulative	SC812	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0
<b>Common Stock:</b>				
Par Value	SC820	\$ 10	\$ 10	\$ 10
Paid in Excess of Par	SC830	\$ 5,337	\$ 5,326	\$ 5,314
<b>Accumulated Other Comprehensive Income - Total</b>	<b>SC86</b>	<b>\$ 30</b>	<b>\$- 116</b>	<b>\$- 249</b>
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 30	\$- 116	\$- 249
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0
Other	SC870	\$ 0	\$ 0	\$ 0
<b>Retained Earnings</b>	<b>SC880</b>	<b>\$ 52,315</b>	<b>\$ 51,763</b>	<b>\$ 50,989</b>
<b>Other Components of Equity Capital</b>	<b>SC891</b>	<b>\$- 136</b>	<b>\$- 143</b>	<b>\$- 149</b>
<b>Total Equity Capital</b>	<b>SC80</b>	<b>\$ 57,556</b>	<b>\$ 56,840</b>	<b>\$ 55,915</b>
<b>Total Liabilities, Minority Interest and Equity Capital</b>	<b>SC90</b>	<b>\$ 443,437</b>	<b>\$ 445,695</b>	<b>\$ 441,305</b>

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### Other Codes As of Mar 2007

#### Other Asset Codes

Code	Description
4	Net deferred tax assets
6	Prepaid deposit insurance premiums
7	Prepaid expenses
99	Other

#### Other Liability Codes

Code	Description
4	Nonrefundable loan fees received prior to closing
11	The liability recorded for post-retirement benefit
99	Other

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Schedule SO --- Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>QUARTERLY INCOME &amp; EXPENSES</b>				
<b>Interest Income - Total</b>	<b>SO11</b>	<b>\$ 6,369</b>	<b>\$ 6,332</b>	<b>\$ 6,058</b>
Deposits and Investment Securities	SO115	\$ 1,523	\$ 1,532	\$ 1,373
Mortgage-Backed Securities	SO125	\$ 556	\$ 562	\$ 565
Mortgage Loans	SO141	\$ 3,395	\$ 3,391	\$ 3,217
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 7	N/A	N/A
Nonmortgage Loans - Total	SUB0950	\$ 881	\$ 847	\$ 903
Commercial Loans and Leases	SO160	\$ 494	\$ 457	\$ 492
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 0	N/A	N/A
Consumer Loans and Leases	SO171	\$ 387	\$ 390	\$ 411
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 7	N/A	N/A
<b>Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total</b>	<b>SO18</b>	<b>\$ 3</b>	<b>\$ 4</b>	<b>\$ 0</b>
Federal Home Loan Bank Stock	SO181	\$ 3	\$ 4	\$ 0
Other	SO185	\$ 0	\$ 0	\$ 0
<b>Interest Expense - Total</b>	<b>SO21</b>	<b>\$ 3,123</b>	<b>\$ 3,082</b>	<b>\$ 2,823</b>
Deposits	SO215	\$ 2,786	\$ 2,712	\$ 2,444
Escrows	SO225	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 328	\$ 355	\$ 368
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 9	\$ 15	\$ 11
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0
<b>Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets</b>	<b>SO312</b>	<b>\$ 3,249</b>	<b>\$ 3,254</b>	<b>\$ 3,235</b>
Net Provision for Losses on Interest-Bearing Assets	SO321	\$- 9	\$ 76	\$ 17
<b>Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets</b>	<b>SO332</b>	<b>\$ 3,258</b>	<b>\$ 3,178</b>	<b>\$ 3,218</b>
<b>Noninterest Income - Total</b>	<b>SO42</b>	<b>\$ 667</b>	<b>\$ 656</b>	<b>\$ 669</b>
Mortgage Loan Servicing Fees	SO410	\$ 45	\$ 40	\$ 36
Servicing Amortization and Valuation Adjustments	SO411	\$ 0	N/A	N/A

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Schedule SO --- Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Fees and Charges	SO420	\$ 400	\$ 405	\$ 394
Net Income (Loss) from Other - Total	SUB0451	\$ 23	\$ 17	\$ 2
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 1	\$ 5	\$ 7
Operations & Sale of Repossessed Assets	SO461	\$ 3	\$ 9	\$ - 5
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 19	\$ 3	\$ 0
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 199	\$ 194	\$ 237
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A
<b>Noninterest Expense - Total</b>	<b>SO51</b>	<b>\$ 3,095</b>	<b>\$ 2,886</b>	<b>\$ 2,950</b>
All Personnel Compensation and Expense	SO510	\$ 1,895	\$ 1,683	\$ 1,774
Legal Expense	SO520	\$ 6	\$ 11	\$ 5
Office Occupancy and Equipment Expense	SO530	\$ 599	\$ 582	\$ 574
Marketing and Other Professional Services	SO540	\$ 147	\$ 172	\$ 174
Loan Servicing Fees	SO550	\$ 0	\$ 0	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 0	\$ 0	\$ 0
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 0	\$ 0	\$ 0
Other Noninterest Expense	SO580	\$ 448	\$ 438	\$ 423
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A
<b>Income (Loss) Before Income Taxes</b>	<b>SO60</b>	<b>\$ 830</b>	<b>\$ 948</b>	<b>\$ 937</b>
<b>Income Taxes - Total</b>	<b>SO71</b>	<b>\$ 278</b>	<b>\$ 177</b>	<b>\$ 306</b>
Federal	SO710	\$ 278	\$ 177	\$ 306



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Description	Line Item	Value	Value	Value
State, Local & Other	SO720	\$ 0	\$ 0	\$ 0
<b>Inc/Loss Before Extraord Items/Effects of Accounting Changes</b>	<b>SO81</b>	<b>\$ 552</b>	<b>\$ 771</b>	<b>\$ 631</b>
<b>Extraord Items, Net of Effects (Tax &amp; Cum Accting Changes)</b>	<b>SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Net Income (Loss)</b>	<b>SO91</b>	<b>\$ 552</b>	<b>\$ 771</b>	<b>\$ 631</b>

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### Other Codes As of Mar 2007

#### Other Noninterest Income Codes

Code	Description
4	Net income(loss) from leasing or subleasing space
9	Net income from data processing lease/services
15	Income from corporate-owned life insurance
99	Other

#### Other Noninterest Expense Codes

Code	Description
2	OTS assessments
7	Office supplies, printing, and postage
8	Telephone, including data lines
17	Charitable contributions
99	Other

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Description	Line Item	Value	Value	Value
<b>YEAR TO DATE INCOME &amp; EXPENSES</b>				
<b>YTD - Interest Income - Total</b>	<b>Y_SO11</b>	<b>\$ 6,369</b>	<b>\$ 23,682</b>	<b>\$ 17,350</b>
YTD - Deposits and Investment Securities	Y_SO115	\$ 1,523	\$ 5,414	\$ 3,882
YTD - Mortgage-Backed Securities	Y_SO125	\$ 556	\$ 2,330	\$ 1,768
YTD - Mortgage Loans	Y_SO141	\$ 3,395	\$ 12,564	\$ 9,173
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 7	N/A	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 494	\$ 1,845	\$ 1,388
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 0	N/A	N/A
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 387	\$ 1,529	\$ 1,139
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 7	N/A	N/A
<b>YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total</b>	<b>Y_SO18</b>	<b>\$ 3</b>	<b>\$ 4</b>	<b>\$ 0</b>
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 3	\$ 4	\$ 0
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0
<b>YTD - Interest Expense - Total</b>	<b>Y_SO21</b>	<b>\$ 3,123</b>	<b>\$ 10,603</b>	<b>\$ 7,521</b>
YTD - Deposits	Y_SO215	\$ 2,786	\$ 9,084	\$ 6,372
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 328	\$ 1,451	\$ 1,096
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 9	\$ 68	\$ 53
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0
<b>YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts</b>	<b>Y_SO312</b>	<b>\$ 3,249</b>	<b>\$ 13,083</b>	<b>\$ 9,829</b>
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$- 9	\$ 208	\$ 132
<b>YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts</b>	<b>Y_SO332</b>	<b>\$ 3,258</b>	<b>\$ 12,875</b>	<b>\$ 9,697</b>
<b>YTD - Noninterest Income - Total</b>	<b>Y_SO42</b>	<b>\$ 667</b>	<b>\$ 2,594</b>	<b>\$ 1,938</b>
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 45	\$ 151	\$ 111
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$ 0	N/A	N/A

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Schedule SO --- Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 400	\$ 1,457	\$ 1,052
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 23	\$ 8	\$- 9
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 1	\$ 5	\$ 0
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$ 3	\$ 5	\$- 4
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 19	\$- 2	\$- 5
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ 0	\$ 0
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 199	\$ 978	\$ 784
<b>YTD - Noninterest Expense - Total</b>	<b>Y_SO51</b>	<b>\$ 3,095</b>	<b>\$ 11,438</b>	<b>\$ 8,552</b>
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 1,895	\$ 6,891	\$ 5,208
YTD - Legal Expense	Y_SO520	\$ 6	\$ 17	\$ 6
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 599	\$ 2,231	\$ 1,649
YTD - Marketing and Other Professional Services	Y_SO540	\$ 147	\$ 622	\$ 450
YTD - Loan Servicing Fees	Y_SO550	\$ 0	\$ 0	\$ 0
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 0	\$ 1	\$ 1
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Expense	Y_SO580	\$ 448	\$ 1,676	\$ 1,238
<b>YTD - Income (Loss) Before Income Taxes</b>	<b>Y_SO60</b>	<b>\$ 830</b>	<b>\$ 4,031</b>	<b>\$ 3,083</b>
<b>YTD - Income Taxes - Total</b>	<b>Y_SO71</b>	<b>\$ 278</b>	<b>\$ 1,160</b>	<b>\$ 983</b>
YTD - Federal	Y_SO710	\$ 278	\$ 1,160	\$ 983
YTD - State, Local, and Other	Y_SO720	\$ 0	\$ 0	\$ 0
<b>YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg</b>	<b>Y_SO81</b>	<b>\$ 552</b>	<b>\$ 2,871</b>	<b>\$ 2,100</b>
<b>YTD - Extraord Items, Net of Effects (Tax &amp; Cum Accting Chg)</b>	<b>Y_SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Net Income (Loss)</b>	<b>Y_SO91</b>	<b>\$ 552</b>	<b>\$ 2,871</b>	<b>\$ 2,100</b>

  

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>RECONCILIATION: VALUATION ALLOWANCES</b>				
<b>General Valuation Allowances - Beginning Balance</b>	<b>VA105</b>	<b>\$ 1,921</b>	<b>\$ 1,848</b>	<b>\$ 1,829</b>
Net Provision for Loss	VA115	\$- 9	\$ 76	\$ 16

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Transfers	VA125	\$- 4	\$- 4	\$- 24
Recoveries	VA135	\$ 38	\$ 35	\$ 58
Adjustments	VA145	\$ 0	\$ 0	\$ 0
Charge-offs	VA155	\$ 58	\$ 34	\$ 31
<b>General Valuation Allowances - Ending Balance</b>	<b>VA165</b>	<b>\$ 1,888</b>	<b>\$ 1,921</b>	<b>\$ 1,848</b>
<b>Specific Valuation Allowances - Beginning Balance</b>	<b>VA108</b>	<b>\$ 29</b>	<b>\$ 25</b>	<b>\$ 0</b>
Net Provision for Loss	VA118	\$ 0	\$ 0	\$ 1
Transfers	VA128	\$ 4	\$ 4	\$ 24
Adjustments	VA148	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 4	\$ 0	\$ 0
<b>Specific Valuation Allowances - Ending Balance</b>	<b>VA168</b>	<b>\$ 29</b>	<b>\$ 29</b>	<b>\$ 25</b>
<b>Total Valuation Allowances - Beginning Balance</b>	<b>VA110</b>	<b>\$ 1,950</b>	<b>\$ 1,873</b>	<b>\$ 1,829</b>
Net Provision for Loss	VA120	\$- 9	\$ 76	\$ 17
Recoveries	VA140	\$ 38	\$ 35	\$ 58
Adjustments	VA150	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 62	\$ 34	\$ 31
<b>Total Valuation Allowances - Ending Balance</b>	<b>VA170</b>	<b>\$ 1,917</b>	<b>\$ 1,950</b>	<b>\$ 1,873</b>
<b>CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY</b>				
<b>GVA Charge-offs - Assets - Total</b>	<b>SUB2026</b>	<b>\$ 58</b>	<b>\$ 34</b>	<b>\$ 31</b>
<b>Mortgage-Backed Securities</b>	<b>VA370</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA46</b>	<b>\$ 2</b>	<b>\$ 4</b>	<b>\$ 0</b>
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 2	\$ 4	\$ 0
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 2	\$ 4	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0
Land	VA490	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA56</b>	<b>\$ 56</b>	<b>\$ 30</b>	<b>\$ 31</b>
Commercial Loans	VA520	\$ 15	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Consumer Loans - Total	SUB2061	\$ 41	\$ 30	\$ 31
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 20	\$ 24	\$ 23
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 21	\$ 6	\$ 8
<b>Repossessed Assets - Total</b>	<b>VA60</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0
<b>Other Assets</b>	<b>VA930</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>GVA Recoveries - Assets - Total</b>	<b>SUB2126</b>	<b>\$ 38</b>	<b>\$ 35</b>	<b>\$ 58</b>
<b>Mortgage-Backed Securities</b>	<b>VA371</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA47</b>	<b>\$ 5</b>	<b>\$ 0</b>	<b>\$ 0</b>
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 5	\$ 0	\$ 0
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 5	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 0
Land	VA491	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA57</b>	<b>\$ 33</b>	<b>\$ 35</b>	<b>\$ 58</b>
Commercial Loans	VA521	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2161	\$ 33	\$ 35	\$ 58
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 20	\$ 28	\$ 54
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 0
Other	VA561	\$ 13	\$ 7	\$ 4
<b>Other Assets</b>	<b>VA931</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>SVA Provisions and Transfers from GVA - Assets - Total</b>	<b>SUB2226</b>	<b>\$ 4</b>	<b>\$ 4</b>	<b>\$ 24</b>
<b>Deposits and Investment Securities</b>	<b>VA38</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA372</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA48</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2</b>
Construction - Total	SUB2230	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 0	\$ 0	\$ 2
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$ 0	\$ 2
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA58</b>	<b>\$ 4</b>	<b>\$ 4</b>	<b>\$ 22</b>
Commercial Loans	VA522	\$ 0	\$ 0	\$ 20
Consumer Loans - Total	SUB2261	\$ 4	\$ 4	\$ 2
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 3	\$ 2
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0
Other	VA562	\$ 4	\$ 1	\$ 0
<b>Repossessed Assets - Total</b>	<b>VA62</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>VA72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA822</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA932</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Adjusted Net Charge-offs - Assets - Total</b>	<b>SUB2326</b>	<b>\$ 24</b>	<b>\$ 3</b>	<b>\$- 3</b>
<b>Deposits and Investment Securities</b>	<b>VA39</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA375</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA49</b>	<b>\$- 3</b>	<b>\$ 4</b>	<b>\$ 2</b>
Construction - Total	SUB2330	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$- 3	\$ 4	\$ 2
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA459	\$- 3	\$ 4	\$ 2
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 0	\$ 0	\$ 0
Land	VA495	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA59</b>	<b>\$ 27</b>	<b>\$- 1</b>	<b>\$- 5</b>
Commercial Loans	VA525	\$ 15	\$ 0	\$ 20
Consumer Loans - Total	SUB2361	\$ 12	\$- 1	\$- 25
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 0	\$- 1	\$- 29
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0
Credit Cards	VA559	\$ 0	\$ 0	\$ 0
Other	VA565	\$ 12	\$ 0	\$ 4
<b>Reposessed Assets - Total</b>	<b>VA65</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>VA75</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA825</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA935</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TROUBLED DEBT RESTRUCTURED</b>				
<b>Amount this Quarter</b>	<b>VA940</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Amount in Schedule SC Complying with Modified Terms</b>	<b>VA942</b>	<b>\$ 58</b>	<b>\$ 65</b>	<b>\$ 71</b>
<b>MORTGAGE LOANS FORECLOSED IN QUARTER</b>				
<b>Mortgage Loans Foreclosed During Quarter - Total</b>	<b>VA95</b>	<b>\$ 0</b>	<b>\$ 13</b>	<b>\$ 0</b>
Construction	VA951	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 0	\$ 13	\$ 0
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 0	\$ 0
Permanent - Land	VA955	\$ 0	\$ 0	\$ 0
<b>CLASSIFICATION OF ASSETS</b>				
<b>Quarter End Balance - Special Mention</b>	<b>VA960</b>	<b>\$ 4,850</b>	<b>\$ 3,901</b>	<b>\$ 3,710</b>
<b>Classified Assets - Quarter End Balance - Total</b>	<b>SUB2811</b>	<b>\$ 1,503</b>	<b>\$ 1,838</b>	<b>\$ 1,537</b>
Substandard	VA965	\$ 1,479	\$ 1,808	\$ 1,483
Doubtful	VA970	\$ 24	\$ 30	\$ 54
Loss	VA975	\$ 0	\$ 0	\$ 0
<b>PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3</b>				
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0
<b>Schedule PD --- Consolidated Past Due and Nonaccrual</b>		<b>Mar 2007</b>	<b>Dec 2006</b>	<b>Sep 2006</b>
Description	Line Item	Value	Value	Value
<b>DELINQUENT LOANS</b>				
<b>Delinquent Loans - Total</b>	<b>SUB2410</b>	<b>\$ 3,572</b>	<b>\$ 4,370</b>	<b>\$ 3,169</b>

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Mortgages - Total	SUB2421	\$ 2,793	\$ 1,574	\$ 2,287
Construction and Land Loans	SUB2430	\$ 587	\$ 80	\$ 653
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 1,440	\$ 901	\$ 1,009
Permanent Loans Secured by All Other Property	SUB2450	\$ 768	\$ 595	\$ 625
Nonmortgages - Total	SUB2461	\$ 779	\$ 2,796	\$ 882
<b>PAST DUE &amp; STILL ACCRUING</b>				
<b>Past Due &amp; Still Accruing - Total</b>	<b>SUB2470</b>	<b>\$ 2,448</b>	<b>\$ 3,183</b>	<b>\$ 1,820</b>
<b>Past Due &amp; Still Accruing - 30-89 Days - Total</b>	<b>PD10</b>	<b>\$ 2,448</b>	<b>\$ 3,183</b>	<b>\$ 1,820</b>
Mortgage Loans - Total	SUB2481	\$ 2,029	\$ 960	\$ 1,563
Construction	PD115	\$ 585	\$ 78	\$ 290
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD121	\$ 12	\$ 175	\$ 59
Secured by First Liens	PD123	\$ 821	\$ 573	\$ 786
Secured by Junior Liens	PD124	\$ 61	\$ 53	\$ 23
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 550	\$ 79	\$ 405
Land	PD138	\$ 0	\$ 2	\$ 0
Nonmortgage Loans:				
Commercial Loans	PD140	\$ 281	\$ 557	\$ 186
Consumer Loans - Total	SUB2511	\$ 138	\$ 1,666	\$ 71
Loans on Deposits	PD161	\$ 0	\$ 1,500	\$ 0
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 70	\$ 91	\$ 67
Mobile Home Loans	PD169	\$ 0	\$ 0	\$ 0
Credit Cards	PD171	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 68	\$ 75	\$ 4
Memoranda:				
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0
<b>Past Due &amp; Still Accruing - 90 Days or More - Total</b>	<b>PD20</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Mortgage Loans - Total	SUB2491	\$ 0	\$ 0	\$ 0
Construction	PD215	\$ 0	\$ 0	\$ 0
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 0	\$ 0	\$ 0
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:				
Commercial Loans	PD240	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2521	\$ 0	\$ 0	\$ 0
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 0	\$ 0	\$ 0
Memoranda:				
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0
<b>NONACCRUAL</b>				
<b>Nonaccrual - Total</b>	<b>PD30</b>	<b>\$ 1,124</b>	<b>\$ 1,187</b>	<b>\$ 1,349</b>
Mortgage Loans - Total	SUB2501	\$ 764	\$ 614	\$ 724
Construction	PD315	\$ 0	\$ 0	\$ 363
Permanent:				
Residential:				
1-4 Dwelling Units:				

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Revolving Open-End Loans	PD321	\$ 163	\$ 47	\$ 37
Secured by First Liens	PD323	\$ 383	\$ 53	\$ 104
Secured by Junior Liens	PD324	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 216	\$ 514	\$ 220
Land	PD338	\$ 2	\$ 0	\$ 0
Nonmortgage Loans:				
Commercial Loans	PD340	\$ 359	\$ 556	\$ 588
Consumer Loans - Total	SUB2531	\$ 1	\$ 17	\$ 37
Loans on Deposits	PD361	\$ 1	\$ 9	\$ 36
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD369	\$ 0	\$ 0	\$ 0
Credit Cards	PD371	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 0	\$ 8	\$ 1
Memoranda:				
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE</b>				
<b>Balances at Quarter-end - Total</b>	<b>SUB5100</b>	<b>\$ 3,608</b>	<b>\$ 4,063</b>	<b>\$ 3,197</b>
90% up to 100% LTV	LD110	\$ 3,174	\$ 2,931	\$ 2,602
100% and greater LTV	LD120	\$ 434	\$ 1,132	\$ 595
<b>Past Due and Nonaccrual Balances - Total</b>	<b>SUB5250</b>	<b>\$ 388</b>	<b>\$ 71</b>	<b>\$ 0</b>
<b>Past Due and Still Accruing - Total</b>	<b>SUB5240</b>	<b>\$ 0</b>	<b>\$ 71</b>	<b>\$ 0</b>
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 0	\$ 71	\$ 0
90% up to 100% LTV	LD210	\$ 0	\$ 71	\$ 0
100% and greater LTV	LD220	\$ 0	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 0

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Schedule LD --- Loan Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0
<b>Nonaccrual - Total</b>	<b>SUB5230</b>	<b>\$ 388</b>	<b>\$ 0</b>	<b>\$ 0</b>
90% up to 100% LTV	LD250	\$ 317	\$ 0	\$ 0
100% and greater LTV	LD260	\$ 71	\$ 0	\$ 0
<b>Net Charge-offs - Total</b>	<b>SUB5300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0
<b>Purchases - Total</b>	<b>SUB5320</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0
<b>Originations - Total</b>	<b>SUB5330</b>	<b>\$ 1,215</b>	<b>\$ 3,505</b>	<b>\$ 3,520</b>
90% up to 100% LTV	LD430	\$ 1,205	\$ 1,537	\$ 1,799
100% and greater LTV	LD440	\$ 10	\$ 1,968	\$ 1,721
<b>Sales - Total</b>	<b>SUB5340</b>	<b>\$ 1,140</b>	<b>\$ 1,431</b>	<b>\$ 2,423</b>
90% up to 100% LTV	LD450	\$ 491	\$ 484	\$ 1,026
100% and greater LTV	LD460	\$ 649	\$ 947	\$ 1,397
<b>Supplemental Loan Data for All Loans</b>				
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 3,692	N/A	N/A
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 0	N/A	N/A
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 15,084	N/A	N/A
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	N/A	N/A
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	N/A	N/A
Total Capitalized Negative Amortization	LD650	\$ 0	N/A	N/A
<b>Schedule CC --- Consolidated Commitments and Contingencies</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)- Total</b>	<b>SUB3380</b>	<b>\$ 5,472</b>	<b>\$ 5,477</b>	<b>\$ 4,489</b>
Mortgage Construction Loans	CC105	\$ 5,472	\$ 5,450	\$ 4,347
Other Mortgage Loans	CC115	\$ 0	\$ 27	\$ 142
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 10	\$ 10	\$ 10
<b>Commitments Outstanding to Originate Mortgages - Total</b>	<b>SUB3330</b>	<b>\$ 5,508</b>	<b>\$ 8,145</b>	<b>\$ 3,212</b>
1-4 Dwelling Units	CC280	\$ 2,094	\$ 3,142	\$ 1,517

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CC290	\$ 0	\$ 0	\$ 0
All Other Real Estate	CC300	\$ 3,414	\$ 5,003	\$ 1,695
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 970	\$ 2,060	\$ 490
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Loans	CC330	\$ 1,239	\$ 1,637	\$ 1,044
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0
<b>Unused Lines of Credit - Total</b>	<b>SUB3361</b>	<b>\$ 22,103</b>	<b>\$ 19,294</b>	<b>\$ 18,162</b>
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 8,957	\$ 8,904	\$ 8,590
Commercial Lines	CC420	\$ 9,195	\$ 5,941	\$ 6,164
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 3,951	\$ 4,449	\$ 3,408
<b>Letters of Credit (Excluding Items on CC465 &amp; CC468) - Total</b>	<b>SUB3390</b>	<b>\$ 65</b>	<b>\$ 332</b>	<b>\$ 523</b>
Commercial	CC430	\$ 65	\$ 118	\$ 118
Standby, Not Included on CC465 or CC468	CC435	\$ 0	\$ 214	\$ 405
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 0	\$ 0	\$ 0
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 0	\$ 0	\$ 0
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0

Schedule CF --- Consolidated Cash Flow Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>Mortgage-Backed Securities:</b>				
Pass-Through:				
Purchases	CF143	\$ 1,132	\$ 1,979	\$ 576
Sales	CF145	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF148	\$- 1,184	\$- 1,454	\$- 598
Other Mortgage-Backed Securities:				
Purchases	CF153	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Sales	CF155	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 835	\$- 736	\$- 763
<b>Mortgage Loans:</b>				
<b>Purchases - Total</b>	<b>SUB3811</b>	<b>\$ 1,132</b>	<b>\$ 1,979</b>	<b>\$ 576</b>
<b>Sales - Total</b>	<b>SUB3821</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Net Purchases - Total</b>	<b>SUB3826</b>	<b>\$ 1,132</b>	<b>\$ 1,979</b>	<b>\$ 576</b>
<b>Mortgage Loans Disbursed - Total</b>	<b>SUB3831</b>	<b>\$ 31,793</b>	<b>\$ 27,991</b>	<b>\$ 29,762</b>
Construction Loans - Total	SUB3840	\$ 8,893	\$ 8,875	\$ 9,170
1-4 Dwelling Units	CF190	\$ 7,216	\$ 8,542	\$ 8,502
Multifamily (5 or more) Dwelling Units	CF200	\$ 0	\$ 0	\$ 0
Nonresidential	CF210	\$ 1,677	\$ 333	\$ 668
Permanent Loans - Total	SUB3851	\$ 22,900	\$ 19,116	\$ 20,592
1-4 Dwelling Units	CF225	\$ 14,230	\$ 15,125	\$ 13,778
Home Equity and Junior Liens	CF226	\$ 1,434	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF245	\$ 250	\$ 199	\$ 98
Nonresidential (Except Land)	CF260	\$ 6,864	\$ 2,124	\$ 4,065
Land	CF270	\$ 1,556	\$ 1,668	\$ 2,651
<b>Loans and Participations Purchased, Secured By - Total:</b>	<b>SUB3880</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
1-4 Dwelling Units	CF280	\$ 0	\$ 0	\$ 0
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	N/A	N/A
Home Equity and Junior Liens	CF282	\$ 0	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 0
Nonresidential	CF300	\$ 0	\$ 0	\$ 0
<b>Loans and Participations Sold, Secured By - Total</b>	<b>SUB3890</b>	<b>\$ 6,101</b>	<b>\$ 7,928</b>	<b>\$ 8,271</b>
1-4 Dwelling Units	CF310	\$ 6,101	\$ 7,862	\$ 8,271
Home Equity and Junior Liens	CF311	\$ 0	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 0	\$ 66	\$ 0
<b>Net Purchases (Sales) of Loans and Participations - Total</b>	<b>SUB3885</b>	<b>\$- 6,101</b>	<b>\$- 7,928</b>	<b>\$- 8,271</b>
<b>Memo - Refinancing Loans</b>	<b>CF361</b>	<b>\$ 2,031</b>	<b>\$ 3,896</b>	<b>\$ 10,731</b>
<b>Nonmortgage Loans:</b>				
Commercial:				
Closed or Purchased	CF390	\$ 5,296	\$ 3,062	\$ 3,436

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<b>Schedule CF --- Consolidated Cash Flow Information</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Sales	CF395	\$ 0	\$ 0	\$ 500
Consumer:				
Closed or Purchased	CF400	\$ 3,706	\$ 5,242	\$ 4,152
Sales	CF405	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans Closed or Purchased - Total</b>	<b>SUB3910</b>	<b>\$ 9,002</b>	<b>\$ 8,304</b>	<b>\$ 7,588</b>
<b>Nonmortgage Loans - Sales - Total</b>	<b>SUB3915</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 500</b>
<b>Net Purchases (Sales) of Nonmortgage Loans - Total</b>	<b>SUB3919</b>	<b>\$ 9,002</b>	<b>\$ 8,304</b>	<b>\$ 7,088</b>
<b>Deposits:</b>				
Interest Credited to Deposits	CF430	\$ 2,799	\$ 2,745	\$ 2,417
<b>Schedule DI --- Consolidated Deposit Information</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>Deposit Data</b>				
Total Broker - Originated Deposits	SUB4061	\$ 0	\$ 0	\$ 0
Fully Insured	DI100	\$ 0	\$ 0	\$ 0
Other	DI110	\$ 0	\$ 0	\$ 0
Deposits (Excluding Retirement Accounts) with Balances				
\$100,000 or Less	DI120	\$ 221,344	\$ 207,991	\$ 247,808
Greater than \$100,000	DI130	\$ 106,358	\$ 119,373	\$ 94,510
Number of Deposits (Excluding Retirement Accounts) with Balances				
\$100,000 or Less	DI150	36,222	37,522	39,036
Greater than \$100,000	DI160	487	503	459
Retirement Deposits with Balances				
\$250,000 or Less	DI170	\$ 21,944	\$ 21,488	N/A
Greater than \$250,000	DI175	\$ 663	\$ 632	N/A
Number of Retirement Deposits with Balances				
\$250,000 or Less	DI180	2,645	2,522	N/A
Greater than \$250,000	DI185	2	2	N/A
Number of Deposit Accounts - Total				
IRA/Keogh Accounts	DI200	\$ 22,051	\$ 20,169	\$ 22,598
Uninsured Deposits	DI210	\$ 54,357	\$ 50,913	\$ 31,341
Preferred Deposits	DI220	\$ 22,347	\$ 12,538	\$ 11,975
Components of Deposits and Escrows				
Transaction Accounts (Including Demand Deposits)	DI310	\$ 76,629	\$ 78,377	\$ 77,189
Money Market Deposit Accounts	DI320	\$ 14,122	\$ 13,423	\$ 12,239



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Schedule DI --- Consolidated Deposit Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 59,488	\$ 58,228	\$ 58,738
Time Deposits	DI340	\$ 200,068	\$ 199,457	\$ 194,152
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 77,011	N/A	N/A
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 2,444	N/A	N/A
Non-Interest-Bearing Demand Deposits	DI610	\$ 13,485	\$ 17,271	\$ 17,118
<b>Deposits Data for Deposit Insurance Premium Assessments</b>				
<b>Section I (Optional)</b>				
<b>Quarter-End Deposit Totals:</b>				
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 101,845	N/A	N/A
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	N/A	N/A
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	N/A	N/A
<b>Average Daily Deposit Totals:</b>				
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 103,115	N/A	N/A
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	N/A	N/A
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	N/A	N/A
<b>Section II (If Section I Completed, This Section Not Required)</b>				
Outstd Checks Drawn Against FHLBs & FRBs Not Inclcd in SC710	DI620	\$ 0	\$ 0	\$ 0
Deposits of Consolidated Subsidiaries:				
Demand Deposits	DI640	\$ 47	\$ 45	\$ 50
Time and Savings Deposits	DI650	\$ 125	\$ 122	\$ 114
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with Fed Deposit Ins Act				
Adjustments to Demand Deposits (including escrows)	DI720	\$ 0	\$ 0	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>Miscellaneous</b>				
Number of Full-time Equivalent Employees	SI370	126	126	128
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0
Assets Recorded on Schedule SC Under a Fair Value Option	SI376	\$ 0	N/A	N/A
Liabilities Recorded on Schedule SC Under a Fair Value Option	SI377	\$ 0	N/A	N/A
Available-for-Sale Securities	SI385	\$ 98,543	\$ 97,470	\$ 91,057
Assets Held for Sale	SI387	\$ 1,377	\$ 1,810	\$ 1,104
Loans Serviced for Others	SI390	\$ 54,908	\$ 52,112	\$ 49,180
<b>Residual Interests</b>				
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0
<b>Qualified Thrift Lender Test</b>				
Actual Thrift Investment Percentage at Month-end				
First month of Qtr	SI581	86.29%	86.91%	84.12%
Second month of Qtr	SI582	87.53%	86.20%	84.08%
Third month of Qtr	SI583	87.62%	86.70%	82.48%
<b>IRS Domestic Building and Loan Test</b>				
Percent of Assets Test	SI585	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]
<b>Aggregate Investment in Service Corporations</b>	<b>SI588</b>	<b>\$ 345</b>	<b>\$ 345</b>	<b>\$ 345</b>
<b>Credit extended to assn exec officers, prin shareholders &amp; related interest</b>				
Aggregate amount of all extensions of credit	SI590	\$ 1,911	\$ 2,181	\$ 12,134
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	1	1	1
<b>Summary of Changes in Equity Capital</b>				
Beginning Equity Capital	SI600	\$ 56,841	\$ 55,916	\$ 54,139
Net Income (Loss) (SO91)	SI610	\$ 552	\$ 771	\$ 631
Dividends Declared				
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 0	\$ 0	\$ 0
Stock Issued	SI640	\$ 0	\$ 0	\$ 10
Stock Retired	SI650	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 11	\$ 12	\$ 0

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<b>Schedule SI --- Consolidated Supplemental Information</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 146	\$ 132	\$ 1,107
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 7	\$ 10	\$ 29
<b>Ending Equity Capital (SC80)</b>	<b>SI680</b>	<b>\$ 57,557</b>	<b>\$ 56,841</b>	<b>\$ 55,916</b>
<b>Transactions With Affiliations</b>				
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 627	\$ 215	\$ 196
<b>Mutual Fund and Annuity Sales</b>				
Sell private-label/third-party mutual funds/annuities?	SI805	1 [Yes]	1 [Yes]	1 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 3	\$ 1	\$ 1
<b>Average Balance Sheet Data</b>				
Total Assets	SI870	\$ 444,015	\$ 445,960	\$ 433,729
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 131,342	\$ 135,071	\$ 124,191
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 239,153	\$ 236,519	\$ 232,345
Nonmortgage Loans	SI885	\$ 41,179	\$ 39,475	\$ 40,415
Deposits and Excrows	SI890	\$ 348,235	\$ 347,172	\$ 333,071
Total Borrowings	SI895	\$ 33,824	\$ 36,998	\$ 37,009
<b>Schedule SQ --- Consolidated Supplemental Questions</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
		Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	0	0	0
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	3	2	1

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Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>FIDUCIARY AND RELATED SERVICES</b>				
Does your institution have fiduciary powers?	FS110	1 [Yes]	1 [Yes]	1 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	0 [Yes]	0 [Yes]	0 [Yes]
Do you have any activity to report on this schedule?	FS130	0 [Yes]	0 [Yes]	0 [Yes]
<b>FIDUCIARY AND RELATED ASSETS</b>				
<b>Total Assets (\$) - Fiduciary, Custody &amp; Safekeeping Accounts</b>	<b>SUB6150</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Managed Assets (\$) - Total Fiduciary Accounts</b>	<b>FS20</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0
<b>Managed Assets (\$) - Assets Excl in OTS Assess Complex</b>	<b>FS290</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Nonmanaged Assets (\$) - Total Fiduciary Accounts</b>	<b>FS21</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0
<b>Nonmanaged Assets (\$) - Custody and Safekeeping Accounts</b>	<b>FS280</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex</b>	<b>FS291</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Managed Assets (#) - Total Fiduciary Accounts</b>	<b>FS22</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Trust and Agency Accounts	FS212	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0

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Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Employee Benefit - Defined Benefit	FS232	0	0	0
Other Retirement Accounts	FS242	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0
Investment Management Agency Accounts	FS262	0	0	0
Other Fiduciary Accounts	FS272	0	0	0
<b>Nonmanaged Assets (#) - Total Fiduciary Accounts</b>	<b>FS23</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Trust and Agency Accounts	FS213	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	0	0
Employee Benefit - Defined Contribution	FS223	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0
Other Retirement Accounts	FS243	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0
Other Fiduciary Accounts	FS273	0	0	0
<b>Nonmanaged Assets (#) - Custody and Safekeeping Accounts</b>	<b>FS281</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)</b>				
<b>YTD - Income - Total Gross Fiduciary &amp; Related Services</b>	<b>FS30</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 0	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0
<b>YTD - Expenses - Fiduciary and Related Services</b>	<b>FS391</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Net Losses from Fiduciary and Related Services</b>	<b>FS392</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Intracompany Inc Credits for Fiduciary/Related Service</b>	<b>FS393</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Income - Net Fiduciary and Related Services Income</b>	<b>FS35</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>FIDUCIARY MEMORANDA</b>				
<b>Managed Assets in Personal Trust and Agency Accounts - Total</b>	<b>FS40</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

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Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0
<b>Corporate Trust and Agency Accounts - No. of Issues - Total</b>	<b>SUB6300</b>	<b>0</b>	<b>0</b>	<b>0</b>
Corporate and Municipal Trusteeships	FS510	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0
<b>Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships</b>	<b>FS515</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Number of Funds - Total Collective Investment Funds</b>	<b>FS60</b>	<b>0</b>	<b>0</b>	<b>0</b>
Domestic Equity	FS610	0	0	0
International/Global Equity	FS620	0	0	0
Stock/Bond Blend	FS630	0	0	0
Taxable Bond	FS640	0	0	0
Municipal Bond	FS650	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0
Specialty/Other	FS670	0	0	0
<b>Market Value - Total Collective Investment Funds</b>	<b>FS65</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0
<b>FIDUCIARY SETTLEMENTS, SURCHARGES &amp; OTHER LOSSES (CALENDAR YTD)</b>				

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Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>Managed Accts - Total Fid Settlements/Surcharges/Othr Losses</b>	<b>FS70</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0
<b>Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses</b>	<b>FS71</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0
<b>Total Fid Settlements/Surcharges/Otr Losses - Recoveries</b>	<b>FS72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0
<b>Schedule CCR --- Consolidated Capital Requirement</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>TIER 1 (CORE ) CAPITAL REQUIREMENT</b>				
Equity Capital (SC80)	CCR100	\$ 57,556	\$ 56,840	\$ 55,915
Equity Capital Deductions - Total	SUB1631	\$ 722	\$ 722	\$ 671
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 233	\$ 233	\$ 233
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 489	\$ 489	\$ 438
Other	CCR134	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$- 30	\$ 116	\$ 250
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 30	\$ 116	\$ 250
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0
<b>Tier 1 (Core) Capital</b>	<b>CCR20</b>	<b>\$ 56,804</b>	<b>\$ 56,234</b>	<b>\$ 55,494</b>

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Schedule CCR --- Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>Total Assets (SC60)</b>	<b>CCR205</b>	<b>\$ 443,437</b>	<b>\$ 445,695</b>	<b>\$ 441,305</b>
Asset Deductions - Total	SUB1651	\$ 722	\$ 722	\$ 671
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 233	\$ 233	\$ 233
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 489	\$ 489	\$ 438
Other	CCR275	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$- 45	\$ 239	\$ 374
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 45	\$ 239	\$ 374
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0
<b>Adjusted Total Assets</b>	<b>CCR25</b>	<b>\$ 442,670</b>	<b>\$ 445,212</b>	<b>\$ 441,008</b>
<b>Tier 1 (Core) Capital Requirement (CCR25*4%)</b>	<b>CCR27</b>	<b>\$ 17,723</b>	<b>\$ 17,811</b>	<b>\$ 17,643</b>
<b>TOTAL RISK-BASED CAPITAL REQUIREMENT</b>				
<b>Tier 1 (Core) Capital</b>	<b>CCR30</b>	<b>\$ 56,804</b>	<b>\$ 56,234</b>	<b>\$ 55,494</b>
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 28	\$ 32	\$ 31
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 1,889	\$ 1,922	\$ 1,848
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0
<b>Tier 2 (Supplementary) Capital</b>	<b>CCR33</b>	<b>\$ 1,917</b>	<b>\$ 1,954</b>	<b>\$ 1,879</b>
<b>Allowable Tier 2 (Supplementary) Capital</b>	<b>CCR35</b>	<b>\$ 1,917</b>	<b>\$ 1,954</b>	<b>\$ 1,879</b>
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0
<b>Total Risk-Based Capital</b>	<b>CCR39</b>	<b>\$ 58,721</b>	<b>\$ 58,188</b>	<b>\$ 57,373</b>
0% R/W Category - Cash	CCR400	\$ 2,808	\$ 3,215	\$ 3,296
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 1,509	\$ 1,542	\$ 1,581
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 1,135	\$ 2,512	\$ 658
0% R/W Category - Assets Total	CCR420	\$ 5,452	\$ 7,269	\$ 5,535
<b>0% Risk-Weight Total for R/B Capital (CCR420 x 0%)</b>	<b>CCR40</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Schedule CCR --- Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 45,928	\$ 46,932	\$ 47,218
20% R/W Category - Claims on FHLBs	CCR435	\$ 34,634	\$ 38,650	\$ 40,137
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 275	\$ 525	\$ 525
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 5,890	\$ 9,577	\$ 14,360
20% R/W Category - Other	CCR450	\$ 92,804	\$ 90,165	\$ 86,114
20% R/W Category - Assets Total	CCR455	\$ 179,531	\$ 185,849	\$ 188,354
<b>20% Risk-Weight Total for R/B Capital (CCR455x20%)</b>	<b>CCR45</b>	<b>\$ 35,906</b>	<b>\$ 37,170</b>	<b>\$ 37,670</b>
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 92,591	\$ 91,874	\$ 91,342
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 3,740	\$ 3,890	\$ 3,931
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 0	\$ 0	\$ 0
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 0	\$ 0	\$ 0
50% R/W Category - Other	CCR480	\$ 0	\$ 0	\$ 0
50% R/W Category - Assets Total	CCR485	\$ 96,331	\$ 95,764	\$ 95,273
<b>50% Risk-Weight Total for R/B Capital (CCR485 x 50%)</b>	<b>CCR50</b>	<b>\$ 48,166</b>	<b>\$ 47,883</b>	<b>\$ 47,638</b>
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 1,299	\$ 0	\$ 0
100% R/W Category - All Other Assets	CCR506	\$ 166,380	\$ 161,081	\$ 156,337
100% R/W Category - Assets Total	CCR510	\$ 167,679	\$ 161,081	\$ 156,337
<b>100% Risk-Weight Total for R/B Capital (CCR510x100%)</b>	<b>CCR55</b>	<b>\$ 167,679</b>	<b>\$ 161,081</b>	<b>\$ 156,337</b>
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0
<b>R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)</b>	<b>CCR62</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Assets to Risk-Weight</b>	<b>CCR64</b>	<b>\$ 448,993</b>	<b>\$ 449,963</b>	<b>\$ 445,499</b>
<b>Subtotal Risk-Weighted Assets</b>	<b>CCR75</b>	<b>\$ 251,751</b>	<b>\$ 246,133</b>	<b>\$ 241,645</b>
Excess Allowances for Loan and Lease Losses	CCR530	\$ 0	\$ 0	\$ 0
<b>Total Risk-Weighted Assets</b>	<b>CCR78</b>	<b>\$ 251,751</b>	<b>\$ 246,133</b>	<b>\$ 241,645</b>
<b>Total Risk-Based Capital Requirement (CCR78 x 8%)</b>	<b>CCR80</b>	<b>\$ 20,140</b>	<b>\$ 19,691</b>	<b>\$ 19,331</b>
<b>CAPITAL &amp; PROMPT CORRECTIVE ACTION RATIOS</b>				
<b>Tier 1 (Core) Capital Ratio</b>	<b>CCR810</b>	<b>12.83%</b>	<b>12.63%</b>	<b>12.58%</b>
<b>Total Risk-Based Capital Ratio</b>	<b>CCR820</b>	<b>23.33%</b>	<b>23.64%</b>	<b>23.74%</b>
<b>Tier 1 Risk-Based Capital Ratio</b>	<b>CCR830</b>	<b>22.56%</b>	<b>22.85%</b>	<b>22.97%</b>

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Schedule CCR --- Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>Tangible Equity Ratio</b>	<b>CCR840</b>	<b>12.83%</b>	<b>12.63%</b>	<b>12.58%</b>

\*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR se that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the par same aggregate group. This exclusion prevents double-counting of subsidiaries' data.