

Office of Thrift Supervision
Financial Reporting System
Run Date: November 16, 2006, 4:12 PM

TFR Industry Aggregate Report
93001 - OTS-Regulated: Alabama
September 2006

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Description		Sep 2006 Value	Jun 2006 Value	Mar 2006 Value
Number of Regulated Institutions		12	12	12
Schedule NS --- Optional Narrative Statement				
Description	Line Item	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value
		Yes	Yes	Yes
Have you included a narrative statement?	NS100	1	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition				
Description	Line Item	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value
ASSETS				
Cash, Deposits and Investment Securities - Total	SC11	\$ 617,619	\$ 558,665	\$ 563,123
Cash and Non-Interest-Earning Deposits	SC110	\$ 98,771	\$ 78,768	\$ 62,198
Interest-Earning Deposits in FHLBs	SC112	\$ 55,432	\$ 53,359	\$ 79,125
Other Interest-Earning Deposits	SC118	\$ 24,214	\$ 20,725	\$ 24,685
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 16,470	\$ 14,394	\$ 10,547
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 323,242	\$ 296,756	\$ 295,587
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 13,813	\$ 13,082	\$ 13,663
State and Municipal Obligations	SC180	\$ 16,187	\$ 13,912	\$ 13,245
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 64,111	\$ 63,007	\$ 60,054
Accrued Interest Receivable	SC191	\$ 5,379	\$ 4,662	\$ 4,019
Mortgage-Backed Securities - Gross	SUB0072	\$ 476,194	\$ 443,355	\$ 461,567
Mortgage-Backed Securities - Total	SC22	\$ 476,194	\$ 443,355	\$ 461,567
Pass-Through - Total	SUB0073	\$ 382,989	\$ 360,663	\$ 376,734
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 380,302	\$ 357,421	\$ 373,933
Other Pass-Through	SC215	\$ 2,687	\$ 3,242	\$ 2,801
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 91,214	\$ 80,813	\$ 83,297
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 43,335	\$ 39,838	\$ 40,553
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 19,102	\$ 14,696	\$ 15,338
Other	SC222	\$ 28,777	\$ 26,279	\$ 27,406
Accrued Interest Receivable	SC228	\$ 1,991	\$ 1,879	\$ 1,536

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Schedule SC --- Consolidated Statement of Condition		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 2,870,042	\$ 2,683,067	\$ 2,596,570
Mortgage Loans - Total	SC26	\$ 2,849,205	\$ 2,664,406	\$ 2,579,661
Construction Loans - Total	SUB0100	\$ 530,843	\$ 493,365	\$ 491,147
Residential - Total	SUB0110	\$ 419,781	\$ 408,249	\$ 405,874
1-4 Dwelling Units	SC230	\$ 403,214	\$ 392,884	\$ 378,815
Multifamily (5 or more) Dwelling Units	SC235	\$ 16,567	\$ 15,365	\$ 27,059
Nonresidential Property	SC240	\$ 111,062	\$ 85,116	\$ 85,273
Permanent Loans - Total	SUB0121	\$ 2,318,414	\$ 2,171,183	\$ 2,087,652
Residential - Total	SUB0131	\$ 1,363,125	\$ 1,343,960	\$ 1,262,025
1-4 Dwelling Units - Total	SUB0141	\$ 1,260,266	\$ 1,233,654	\$ 1,143,669
Revolving Open-End Loans	SC251	\$ 83,353	\$ 80,381	\$ 79,367
All Other - First Liens	SC254	\$ 1,125,129	\$ 1,103,114	\$ 1,018,550
All Other - Junior Liens	SC255	\$ 51,784	\$ 50,159	\$ 45,752
Multifamily (5 or more) Dwelling Units	SC256	\$ 102,859	\$ 110,306	\$ 118,356
Nonresidential Property (Except Land)	SC260	\$ 524,080	\$ 433,735	\$ 451,156
Land	SC265	\$ 431,209	\$ 393,488	\$ 374,471
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 184,709	\$ 85,749	\$ 81,177
Accrued Interest Receivable	SC272	\$ 16,151	\$ 13,915	\$ 13,419
Advances for Taxes and Insurance	SC275	\$ 4,634	\$ 4,604	\$ 4,352
Allowance for Loan and Lease Losses	SC283	\$ 20,837	\$ 18,661	\$ 16,909
Nonmortgage Loans - Gross	SUB0162	\$ 583,554	\$ 573,729	\$ 531,474
Nonmortgage Loans - Total	SC31	\$ 570,055	\$ 560,442	\$ 517,803
Commercial Loans - Total	SC32	\$ 259,808	\$ 259,997	\$ 220,701
Secured	SC300	\$ 196,786	\$ 206,698	\$ 174,422
Unsecured	SC303	\$ 63,022	\$ 53,299	\$ 46,279
Lease Receivables	SC306	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 320,391	\$ 310,455	\$ 307,929
Loans on Deposits	SC310	\$ 11,486	\$ 11,252	\$ 10,666
Home Improvement Loans (Not secured by real estate)	SC316	\$ 140	\$ 129	\$ 104
Education Loans	SC320	\$ 21	\$ 25	\$ 32
Auto Loans	SC323	\$ 271,340	\$ 259,451	\$ 251,671
Mobile Home Loans	SC326	\$ 23,840	\$ 24,671	\$ 26,439
Credit Cards	SC328	\$ 1,413	\$ 1,345	\$ 1,234

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Schedule SC --- Consolidated Statement of Condition		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 12,151	\$ 13,582	\$ 17,783
Accrued Interest Receivable	SC348	\$ 3,355	\$ 3,277	\$ 2,844
Allowance for Loan and Lease Losses	SC357	\$ 13,499	\$ 13,287	\$ 13,671
Repossessed Assets - Gross	SUB0201	\$ 14,816	\$ 12,622	\$ 13,652
Repossessed Assets - Total	SC40	\$ 13,481	\$ 11,362	\$ 12,322
Real Estate - Total	SUB0210	\$ 13,617	\$ 12,202	\$ 13,284
Construction	SC405	\$ 4,841	\$ 3,867	\$ 3,428
Residential - Total	SUB0225	\$ 6,712	\$ 6,948	\$ 7,554
1-4 Dwelling Units	SC415	\$ 6,712	\$ 6,948	\$ 7,554
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 1,728	\$ 1,301	\$ 1,542
Land	SC428	\$ 336	\$ 86	\$ 760
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 1,199	\$ 420	\$ 368
General Valuation Allowances	SC441	\$ 1,335	\$ 1,260	\$ 1,330
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 34,916	\$ 38,129	\$ 34,978
Federal Home Loan Bank Stock	SC510	\$ 33,547	\$ 36,762	\$ 33,610
Other	SC540	\$ 1,369	\$ 1,367	\$ 1,368
Office Premises and Equipment	SC55	\$ 92,812	\$ 85,561	\$ 81,539
Other Assets - Gross	SUB0262	\$ 159,762	\$ 119,291	\$ 116,357
Other Assets - Total	SC59	\$ 159,759	\$ 119,288	\$ 116,354
Bank-Owned Life Insurance - Key Person Life Insurance	SC615	\$ 41,023	\$ 40,630	\$ 40,299
Bank-Owned Life Insurance - Other	SC625	\$ 4,197	\$ 3,546	\$ 2,921
Intangible Assets - Servicing Assets on Mortgage Loans	SC642	\$ 6,513	\$ 6,494	\$ 6,333
Intangible Assets - Servicing Assets on Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0
Intangible Assets - Goodwill & Other Intangible Assets	SC660	\$ 61,360	\$ 13,105	\$ 13,231
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 1,524	\$ 1,700	\$ 1,825
Other Assets	SC689	\$ 45,145	\$ 53,816	\$ 51,748
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 3	\$ 3	\$ 3
General Valuation Allowances - Total	SUB2092	\$ 35,674	\$ 33,211	\$ 31,913
Total Assets - Gross	SUB0283	\$ 4,849,715	\$ 4,514,419	\$ 4,399,260
Total Assets	SC60	\$ 4,814,041	\$ 4,481,208	\$ 4,367,347
LIABILITIES				
Deposits and Escrows - Total	SC71	\$ 3,570,912	\$ 3,263,960	\$ 3,224,267
Deposits	SC710	\$ 3,552,558	\$ 3,248,400	\$ 3,207,740
Escrows	SC712	\$ 18,709	\$ 17,379	\$ 18,061
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 355	\$- 1,819	\$- 1,534
Borrowings - Total	SC72	\$ 735,126	\$ 786,356	\$ 717,808
Advances from FHLBank	SC720	\$ 498,791	\$ 562,625	\$ 509,907
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 227,855	\$ 212,471	\$ 195,948
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued - Total	SUB0300	\$ 0	\$ 0	\$ 0
CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0
Other	SC745	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 8,480	\$ 11,260	\$ 11,953
Other Liabilities - Total	SC75	\$ 46,272	\$ 44,581	\$ 40,987
Accrued Interest Payable - Deposits	SC763	\$ 16,209	\$ 13,586	\$ 12,165
Accrued Interest Payable - Other	SC766	\$ 2,857	\$ 3,783	\$ 2,922
Accrued Taxes	SC776	\$ 2,138	\$ 2,291	\$ 1,997
Accounts Payable	SC780	\$ 8,235	\$ 8,351	\$ 8,373
Deferred Income Taxes	SC790	\$ 775	\$ 762	\$ 683
Other Liabilities and Deferred Income	SC796	\$ 16,058	\$ 15,808	\$ 14,847
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value
Total Liabilities	SC70	\$ 4,352,310	\$ 4,094,897	\$ 3,983,062
Minority Interest	SC800	\$ 385	\$ 340	\$ 288
EQUITY CAPITAL				
Equity Capital - Total	SC80	\$ 461,347	\$ 385,974	\$ 383,996
Stock - Total	SUB0311	\$ 230,861	\$ 159,357	\$ 159,272
Perpetual Preferred Stock - Cumulative	SC812	\$ 0	\$ 0	\$ 0
Perpetual Preferred Stock - Noncumulative	SC814	\$ 0	\$ 0	\$ 0
Common Stock - Par Value	SC820	\$ 160	\$ 161	\$ 160
Common Stock - Paid in Excess of Par	SC830	\$ 230,701	\$ 159,196	\$ 159,112
Accumulated Other Comprehensive Income - Total	SC86	\$- 9,350	\$- 12,516	\$- 10,791
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 8,004	\$- 15,799	\$- 11,675
Gains (Losses) on Cash Flow Hedges	SC865	\$- 1,346	\$ 3,283	\$ 884
Other	SC870	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 240,193	\$ 239,514	\$ 235,926
Other Components of Equity Capital	SC891	\$- 357	\$- 381	\$- 411
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 4,814,042	\$ 4,481,211	\$ 4,367,346

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Other Codes As of Sep 2006

Other Asset Codes

Code	Description
2	Accrued Federal Home Loan Bank dividends
3	Federal, State, or other taxes receivable
4	Net deferred tax assets
6	Prepaid deposit insurance premiums
7	Prepaid expenses
9	Advances for loans serviced for others
14	Other noninterest-bearing short-term accounts recv
20	F/V of all derivative instru. reportable as assets
99	Other

Other Liability Codes

Code	Description
9	Fees received for standby contracts and other
11	The liability recorded for post-retirement benefit
16	Recourse loan liability
20	F/V of all derivative instru. reportable as liab.
99	Other

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Schedule SO --- Consolidated Statement of Operations		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
QUARTERLY INCOME & EXPENSES				
Interest Income - Total	SO11	\$ 78,049	\$ 72,603	\$ 68,336
Deposits and Investment Securities	SO115	\$ 6,484	\$ 6,087	\$ 5,788
Mortgage-Backed Securities	SO125	\$ 5,195	\$ 5,156	\$ 5,192
Mortgage Loans	SO141	\$ 53,755	\$ 49,616	\$ 46,496
Nonmortgage Loans - Total	SUB0950	\$ 12,615	\$ 11,744	\$ 10,860
Commercial Loans and Leases	SO160	\$ 5,568	\$ 5,168	\$ 4,548
Consumer Loans and Leases	SO171	\$ 7,047	\$ 6,576	\$ 6,312
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 627	\$ 472	\$ 375
Federal Home Loan Bank Stock	SO181	\$ 478	\$ 386	\$ 366
Other	SO185	\$ 149	\$ 86	\$ 9
Interest Expense - Total	SO21	\$ 43,389	\$ 37,811	\$ 33,989
Deposits	SO215	\$ 33,269	\$ 29,037	\$ 25,105
Escrows	SO225	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 7,311	\$ 6,256	\$ 6,426
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 2,809	\$ 2,518	\$ 2,458
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 35,287	\$ 35,264	\$ 34,722
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 3,784	\$ 2,689	\$ 3,446
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 31,503	\$ 32,575	\$ 31,276
Noninterest Income - Total	SO42	\$ 19,138	\$ 21,395	\$ 19,220
Mortgage Loan Serving Fees	SO410	\$ 1,262	\$ 1,573	\$ 1,329
Other Fees and Charges	SO420	\$ 10,761	\$ 11,159	\$ 10,847
Net Income (Loss) from Other - Total	SUB0451	\$ 5,415	\$ 7,644	\$ 5,901
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 6,302	\$ 7,966	\$ 6,699
Operations & Sale of Repossessed Assets	SO461	\$- 857	\$- 572	\$- 818
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 43	\$ 146	\$ 36

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Schedule SO --- Consolidated Statement of Operations		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Sale of Other Assets Held for Investment	SO477	\$ 1	\$ 104	\$ 0
Trading Assets (Realized and Unrealized)	SO485	\$- 74	\$ 0	\$- 16
Other Noninterest Income	SO488	\$ 1,700	\$ 1,019	\$ 1,143
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 42,190	\$ 41,367	\$ 41,490
All Personnel Compensation and Expense	SO510	\$ 21,719	\$ 20,340	\$ 21,166
Legal Expense	SO520	\$ 1,499	\$ 1,672	\$ 1,252
Office Occupancy and Equipment Expense	SO530	\$ 5,568	\$ 6,073	\$ 6,119
Marketing and Other Professional Services	SO540	\$ 5,700	\$ 5,810	\$ 5,256
Loan Servicing Fees	SO550	\$ 938	\$ 877	\$ 771
Goodwill and Other Intangibles Expense	SO560	\$ 144	\$ 220	\$ 211
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 75	\$- 70	\$ 193
Other Noninterest Expense	SO580	\$ 6,547	\$ 6,445	\$ 6,522
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 8,451	\$ 12,603	\$ 9,006
Income Taxes - Total	SO71	\$ 1,361	\$ 1,917	\$ 1,319
Federal	SO710	\$ 802	\$ 1,326	\$ 957
State, Local & Other	SO720	\$ 559	\$ 591	\$ 362
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 7,090	\$ 10,686	\$ 7,687
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 7,090	\$ 10,686	\$ 7,687

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Other Codes As of Sep 2006

Other Noninterest Income Codes

Code	Description
4	Net income(loss) from leasing or subleasing space
5	Net income(loss) from real estate held for invest
15	Income from corporate-owned life insurance
19	Realized/unrealized gains on derivatives
99	Other

Other Noninterest Expense Codes

Code	Description
1	Deposit Insurance Premiums
2	OTS assessments
6	Supervisory examination fees
7	Office supplies, printing, and postage
8	Telephone, including data lines
9	Loan origination expense
10	ATM expense
99	Other

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Description	Line Item	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES				
YTD - Interest Income - Total	Y_SO11	\$ 218,988	\$ 140,939	\$ 68,336
YTD - Deposits and Investment Securities	Y_SO115	\$ 18,359	\$ 11,875	\$ 5,788
YTD - Mortgage-Backed Securities	Y_SO125	\$ 15,543	\$ 10,348	\$ 5,192
YTD - Mortgage Loans	Y_SO141	\$ 149,867	\$ 96,112	\$ 46,496
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 15,284	\$ 9,716	\$ 4,548
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 19,935	\$ 12,888	\$ 6,312
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 1,474	\$ 847	\$ 375
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 1,230	\$ 752	\$ 366
YTD - Other	Y_SO185	\$ 244	\$ 95	\$ 9
YTD - Interest Expense - Total	Y_SO21	\$ 115,189	\$ 71,800	\$ 33,989
YTD - Deposits	Y_SO215	\$ 87,411	\$ 54,142	\$ 25,105
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 19,993	\$ 12,682	\$ 6,426
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 7,785	\$ 4,976	\$ 2,458
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 105,273	\$ 69,986	\$ 34,722
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 9,919	\$ 6,135	\$ 3,446
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 95,354	\$ 63,851	\$ 31,276
YTD - Noninterest Income - Total	Y_SO42	\$ 59,753	\$ 40,615	\$ 19,220
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 4,164	\$ 2,902	\$ 1,329
YTD - Other Fees and Charges	Y_SO420	\$ 32,767	\$ 22,006	\$ 10,847
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 18,960	\$ 13,545	\$ 5,901
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 20,967	\$ 14,665	\$ 6,699
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 2,247	\$- 1,390	\$- 818
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 225	\$ 182	\$ 36

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Description	Line Item	Value	Value	Value
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 105	\$ 104	\$ 0
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$- 90	\$- 16	\$- 16
YTD - Other Noninterest Income	Y_SO488	\$ 3,862	\$ 2,162	\$ 1,143
YTD - Noninterest Expense - Total	Y_SO51	\$ 125,047	\$ 82,857	\$ 41,490
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 63,225	\$ 41,506	\$ 21,166
YTD - Legal Expense	Y_SO520	\$ 4,423	\$ 2,924	\$ 1,252
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 17,760	\$ 12,192	\$ 6,119
YTD - Marketing and Other Professional Services	Y_SO540	\$ 16,766	\$ 11,066	\$ 5,256
YTD - Loan Servicing Fees	Y_SO550	\$ 2,586	\$ 1,648	\$ 771
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 575	\$ 431	\$ 211
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 198	\$ 123	\$ 193
YTD - Other Noninterest Expense	Y_SO580	\$ 19,514	\$ 12,967	\$ 6,522
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 30,060	\$ 21,609	\$ 9,006
YTD - Income Taxes - Total	Y_SO71	\$ 4,597	\$ 3,236	\$ 1,319
YTD - Federal	Y_SO710	\$ 3,085	\$ 2,283	\$ 957
YTD - State, Local, and Other	Y_SO720	\$ 1,512	\$ 953	\$ 362
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 25,463	\$ 18,373	\$ 7,687
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 25,463	\$ 18,373	\$ 7,687

Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES				
General Valuation Allowances - Beginning Balance	VA105	\$ 33,211	\$ 31,917	\$ 31,733
Net Provision for Loss	VA115	\$ 3,775	\$ 2,646	\$ 3,678
Transfers	VA125	\$ 1,272	\$ 867	\$- 1,279
Recoveries	VA135	\$ 863	\$ 1,327	\$ 1,197
Adjustments	VA145	\$ 1,016	\$ 0	\$ 0
Charge-offs	VA155	\$ 4,467	\$ 3,546	\$ 3,412
General Valuation Allowances - Ending Balance	VA165	\$ 35,670	\$ 33,211	\$ 31,917
Specific Valuation Allowances - Beginning Balance	VA108	\$ 4,634	\$ 5,882	\$ 5,038
Net Provision for Loss	VA118	\$ 84	\$- 27	\$- 39

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Transfers	VA128	\$- 1,272	\$- 867	\$ 1,279
Adjustments	VA148	\$ 0	\$- 21	\$ 0
Charge-offs	VA158	\$ 129	\$ 333	\$ 396
Specific Valuation Allowances - Ending Balance	VA168	\$ 3,317	\$ 4,634	\$ 5,882
Total Valuation Allowances - Beginning Balance	VA110	\$ 37,845	\$ 37,799	\$ 36,771
Net Provision for Loss	VA120	\$ 3,859	\$ 2,619	\$ 3,639
Recoveries	VA140	\$ 863	\$ 1,327	\$ 1,197
Adjustments	VA150	\$ 1,016	\$- 21	\$ 0
Charge-offs	VA160	\$ 4,596	\$ 3,879	\$ 3,808
Total Valuation Allowances - Ending Balance	VA170	\$ 38,987	\$ 37,845	\$ 37,799
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY				
GVA Charge-offs - Assets - Total	SUB2026	\$ 4,467	\$ 3,546	\$ 3,412
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 646	\$ 886	\$ 562
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 646	\$ 886	\$ 562
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 1	\$ 43
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 511	\$ 564	\$ 377
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 26	\$ 154	\$ 73
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 109	\$ 167	\$ 25
Land	VA490	\$ 0	\$ 0	\$ 44
Nonmortgage Loans - Total	VA56	\$ 3,798	\$ 2,622	\$ 2,850
Commercial Loans	VA520	\$ 1,717	\$ 114	\$ 193
Consumer Loans - Total	SUB2061	\$ 2,081	\$ 2,508	\$ 2,657
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 2
Education Loans	VA530	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 1,645	\$ 2,213	\$ 2,130
Mobile Home Loans	VA550	\$ 210	\$ 108	\$ 264
Credit Cards	VA556	\$ 5	\$ 0	\$ 41

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Other	VA560	\$ 221	\$ 187	\$ 220
Reposessed Assets - Total	VA60	\$ 23	\$ 38	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 23	\$ 31	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 7	\$ 0
Other Reposessed Assets	VA630	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 0	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 863	\$ 1,327	\$ 1,197
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 74	\$ 292	\$ 135
Construction - Total	SUB2130	\$ 1	\$ 120	\$ 2
1-4 Dwelling Units	VA421	\$ 1	\$ 120	\$ 1
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 1
Permanent - Total	SUB2141	\$ 73	\$ 172	\$ 133
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 1	\$ 17	\$ 16
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 17	\$ 84	\$ 49
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 17	\$ 27	\$ 12
Multifamily (5 or more) Dwelling Units	VA471	\$ 10	\$ 10	\$ 28
Nonresidential Property (Except Land)	VA481	\$ 27	\$ 34	\$ 28
Land	VA491	\$ 1	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 789	\$ 1,035	\$ 1,062
Commercial Loans	VA521	\$ 142	\$ 146	\$ 90
Consumer Loans - Total	SUB2161	\$ 647	\$ 889	\$ 972
Loans on Deposits	VA511	\$ 0	\$ 1	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 1
Education Loans	VA531	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 559	\$ 848	\$ 893
Mobile Home Loans	VA551	\$ 7	\$ 8	\$ 23
Credit Cards	VA557	\$ 0	\$ 4	\$ 0
Other	VA561	\$ 81	\$ 28	\$ 55
Other Assets	VA931	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$- 1,191	\$- 894	\$ 1,241
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$- 292	\$- 501	\$ 260
Construction - Total	SUB2230	\$ 0	\$ 0	\$- 1
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$- 1
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$- 292	\$- 501	\$ 261
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 1	\$- 1
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 226	\$- 368	\$ 164
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 54	\$- 134	\$ 87
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$- 120	\$ 0	\$ 11
Land	VA492	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$- 899	\$- 393	\$ 981
Commercial Loans	VA522	\$- 987	\$ 3	\$ 1,309
Consumer Loans - Total	SUB2261	\$ 88	\$- 396	\$- 328
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 103	\$- 330	\$- 92
Mobile Home Loans	VA552	\$- 32	\$- 50	\$- 231
Credit Cards	VA558	\$ 2	\$ 0	\$- 5
Other	VA562	\$ 15	\$- 16	\$ 0
Reposessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Other Assets	VA932	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 2,413	\$ 1,325	\$ 3,456
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 280	\$ 93	\$ 687
Construction - Total	SUB2330	\$- 1	\$- 120	\$- 3
1-4 Dwelling Units	VA425	\$- 1	\$- 120	\$- 2
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$- 1
Permanent - Total	SUB2341	\$ 281	\$ 213	\$ 690
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$- 1	\$- 15	\$ 26
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 268	\$ 112	\$ 492
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 63	\$- 7	\$ 148
Multifamily (5 or more) Dwelling Units	VA475	\$- 10	\$- 10	\$- 28
Nonresidential Property (Except Land)	VA485	\$- 38	\$ 133	\$ 8
Land	VA495	\$- 1	\$ 0	\$ 44
Nonmortgage Loans - Total	VA59	\$ 2,110	\$ 1,194	\$ 2,769
Commercial Loans	VA525	\$ 588	\$- 29	\$ 1,412
Consumer Loans - Total	SUB2361	\$ 1,522	\$ 1,223	\$ 1,357
Loans on Deposits	VA515	\$ 0	\$- 1	\$ 0
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 1
Education Loans	VA535	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 1,189	\$ 1,035	\$ 1,145
Mobile Home Loans	VA555	\$ 171	\$ 50	\$ 10
Credit Cards	VA559	\$ 7	\$- 4	\$ 36
Other	VA565	\$ 155	\$ 143	\$ 165
Repossessed Assets - Total	VA65	\$ 23	\$ 38	\$ 0
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 23	\$ 31	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 7	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED				
Amount this Quarter	VA940	\$ 3,152	\$ 2,282	\$ 3,798
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 15,890	\$ 15,441	\$ 15,448
MORTGAGE LOANS FORECLOSED IN QUARTER				
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 3,532	\$ 2,278	\$ 4,855
Construction	VA951	\$ 1,465	\$ 429	\$ 1,658
Permanent - 1-4 Dwelling Units	VA952	\$ 1,902	\$ 1,558	\$ 2,807
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 41
Permanent - Nonresidential (Except Land)	VA954	\$ 165	\$ 219	\$ 349
Permanent - Land	VA955	\$ 0	\$ 72	\$ 0
CLASSIFICATION OF ASSETS				
Quarter End Balance - Special Mention	VA960	\$ 32,523	\$ 36,016	\$ 39,820
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 117,601	\$ 109,145	\$ 111,027
Substandard	VA965	\$ 115,163	\$ 106,592	\$ 108,063
Doubtful	VA970	\$ 2,438	\$ 2,553	\$ 2,964
Loss	VA975	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3				
Outstanding Balanced (Contractual)	VA980	\$ 1,345	\$ 1,010	\$ 1,102
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 1,345	\$ 1,010	\$ 1,102
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0
Schedule PD --- Consolidated Past Due and Nonaccrual				
Description	Line Item	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value
DELINQUENT LOANS				
Delinquent Loans - Total	SUB2410	\$ 84,062	\$ 81,969	\$ 77,386
Mortgages - Total	SUB2421	\$ 72,777	\$ 69,498	\$ 68,357
Construction and Land Loans	SUB2430	\$ 7,190	\$ 4,147	\$ 2,798
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 56,712	\$ 53,327	\$ 54,160
Permanent Loans Secured by All Other Property	SUB2450	\$ 11,648	\$ 12,734	\$ 13,113
Nonmortgages - Total	SUB2461	\$ 11,285	\$ 12,471	\$ 9,029
PAST DUE & STILL ACCRUING				
Past Due & Still Accruing - Total	SUB2470	\$ 47,427	\$ 37,758	\$ 36,256

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 46,323	\$ 35,264	\$ 35,647
Mortgage Loans - Total	SUB2481	\$ 37,769	\$ 26,235	\$ 30,097
Construction	PD115	\$ 4,131	\$ 604	\$ 1,084
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD121	\$ 815	\$ 502	\$ 618
Secured by First Liens	PD123	\$ 27,612	\$ 21,656	\$ 24,665
Secured by Junior Liens	PD124	\$ 512	\$ 374	\$ 374
Multifamily (5 or more) Dwelling Units	PD125	\$ 157	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 1,803	\$ 2,426	\$ 2,056
Land	PD138	\$ 2,739	\$ 673	\$ 1,300
Nonmortgage Loans:				
Commercial Loans	PD140	\$ 1,636	\$ 3,199	\$ 1,283
Consumer Loans - Total	SUB2511	\$ 6,918	\$ 5,830	\$ 4,267
Loans on Deposits	PD161	\$ 8	\$ 59	\$ 107
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 5,723	\$ 4,670	\$ 3,071
Mobile Home Loans	PD169	\$ 687	\$ 528	\$ 569
Credit Cards	PD171	\$ 41	\$ 20	\$ 14
Other	PD180	\$ 459	\$ 553	\$ 506
Memoranda:				
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 78	\$ 16	\$ 73
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 659	\$ 1,159	\$ 898
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 215	\$ 252	\$ 276
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 1,104	\$ 2,494	\$ 609
Mortgage Loans - Total	SUB2491	\$ 928	\$ 2,151	\$ 503
Construction	PD215	\$ 0	\$ 1,206	\$ 0
Permanent:				
Residential:				
1-4 Dwelling Units:				

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Revolving Open-End Loans	PD221	\$ 31	\$ 15	\$ 42
Secured by First Liens	PD223	\$ 550	\$ 581	\$ 111
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 347	\$ 349	\$ 350
Land	PD238	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:				
Commercial Loans	PD240	\$ 37	\$ 225	\$ 3
Consumer Loans - Total	SUB2521	\$ 139	\$ 118	\$ 103
Loans on Deposits	PD261	\$ 48	\$ 49	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 1
Education Loans	PD265	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 37	\$ 62	\$ 19
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 6	\$ 0	\$ 0
Other	PD280	\$ 48	\$ 7	\$ 83
Memoranda:				
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0
NONACCRUAL				
Nonaccrual - Total	PD30	\$ 36,635	\$ 44,211	\$ 41,130
Mortgage Loans - Total	SUB2501	\$ 34,080	\$ 41,112	\$ 37,757
Construction	PD315	\$ 286	\$ 1,627	\$ 0
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD321	\$ 529	\$ 965	\$ 485
Secured by First Liens	PD323	\$ 26,199	\$ 28,788	\$ 27,213
Secured by Junior Liens	PD324	\$ 464	\$ 446	\$ 652
Multifamily (5 or more) Dwelling Units	PD325	\$ 1,055	\$ 1,055	\$ 1,058
Nonresidential Property (Except Land)	PD335	\$ 5,513	\$ 8,194	\$ 7,935

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
Land	PD338	\$ 34	\$ 37	\$ 414
Nonmortgage Loans:				
Commercial Loans	PD340	\$ 853	\$ 1,940	\$ 2,075
Consumer Loans - Total	SUB2531	\$ 1,702	\$ 1,159	\$ 1,298
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 1,185	\$ 806	\$ 955
Mobile Home Loans	PD369	\$ 283	\$ 189	\$ 231
Credit Cards	PD371	\$ 6	\$ 0	\$ 0
Other	PD380	\$ 228	\$ 164	\$ 112
Memoranda:				
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 205	\$ 190	\$ 190
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 6,976	\$ 7,589	\$ 6,068
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 73	\$ 0	\$ 152
Rebooked GNMA's Incl in PD395	PD397	\$ 3,799	\$ 4,778	\$ 3,105
Schedule LD --- Loan Data		Sep 2006	Jun 2006	Mar 2006
Description	Line Item	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE				
Balances at Quarter-end - Total	SUB5100	\$ 71,591	\$ 67,989	\$ 59,517
90% up to 100% LTV	LD110	\$ 67,724	\$ 63,364	\$ 54,340
100% and greater LTV	LD120	\$ 3,867	\$ 4,625	\$ 5,177