

Office of Thrift Supervision
Financial Reporting System
Run Date: June 3, 2008, 5:03 PM

TFR Industry Aggregate Report
93022 - OTS-Regulated: Louisiana
March 2008

Frozen Aggregated Data
(\$Thousands)

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Description	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Number of Regulated Institutions	22	23	23	25	25

Schedule NS --- Optional Narrative Statement		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 482,566	\$ 456,004	\$ 464,746	\$ 768,078	\$ 737,967
Cash and Non-Interest-Earning Deposits	SC110	\$ 70,548	\$ 72,253	\$ 64,126	\$ 96,929	\$ 90,809
Interest-Earning Deposits in FHLBs	SC112	\$ 109,019	\$ 89,114	\$ 100,861	\$ 205,104	\$ 226,763
Other Interest-Earning Deposits	SC118	\$ 48,716	\$ 31,656	\$ 34,640	\$ 41,779	\$ 25,680
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 10,503	\$ 10,847	\$ 13,213	\$ 13,740	\$ 21,603
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 153,090	\$ 160,016	\$ 161,000	\$ 303,119	\$ 264,854
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 81,376	\$ 82,441	\$ 81,849	\$ 96,475	\$ 97,792
State and Municipal Obligations	SC180	\$ 7,408	\$ 7,475	\$ 6,674	\$ 6,825	\$ 6,343
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 485	\$ 293	\$ 307	\$ 563	\$ 832
Accrued Interest Receivable	SC191	\$ 1,421	\$ 1,909	\$ 2,076	\$ 3,544	\$ 3,291
Mortgage-Backed Securities - Gross	SUB0072	\$ 620,289	\$ 600,718	\$ 583,406	\$ 764,454	\$ 811,710
Mortgage-Backed Securities - Total	SC22	\$ 620,289	\$ 600,718	\$ 583,406	\$ 764,454	\$ 811,710
Pass-Through - Total	SUB0073	\$ 579,441	\$ 563,104	\$ 547,752	\$ 726,665	\$ 773,937
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 570,882	\$ 555,645	\$ 543,142	\$ 721,825	\$ 773,919
Other Pass-Through	SC215	\$ 8,559	\$ 7,459	\$ 4,610	\$ 4,840	\$ 18
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 38,104	\$ 34,907	\$ 33,008	\$ 34,377	\$ 34,246
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 6,763	\$ 7,180	\$ 7,698	\$ 8,248	\$ 8,723
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 21,662	\$ 20,726	\$ 21,315	\$ 22,056	\$ 23,579
Other	SC222	\$ 9,679	\$ 7,001	\$ 3,995	\$ 4,073	\$ 1,944
Accrued Interest Receivable	SC228	\$ 2,744	\$ 2,707	\$ 2,646	\$ 3,412	\$ 3,527

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 2,760,521	\$ 2,743,534	\$ 2,637,571	\$ 3,097,621	\$ 3,026,245
Mortgage Loans - Total	SC26	\$ 2,740,596	\$ 2,723,979	\$ 2,618,737	\$ 3,067,830	\$ 2,996,456
Construction Loans - Total	SUB0100	\$ 135,777	\$ 132,622	\$ 123,183	\$ 172,959	\$ 178,848
Residential - Total	SUB0110	\$ 108,157	\$ 106,548	\$ 99,799	\$ 148,180	\$ 147,301
1-4 Dwelling Units	SC230	\$ 105,465	\$ 105,578	\$ 99,230	\$ 146,624	\$ 144,318
Multifamily (5 or more) Dwelling Units	SC235	\$ 2,692	\$ 970	\$ 569	\$ 1,556	\$ 2,983
Nonresidential Property	SC240	\$ 27,620	\$ 26,074	\$ 23,384	\$ 24,779	\$ 31,547
Permanent Loans - Total	SUB0121	\$ 2,608,813	\$ 2,594,786	\$ 2,498,498	\$ 2,906,475	\$ 2,829,323
Residential - Total	SUB0131	\$ 1,978,779	\$ 1,995,919	\$ 1,941,813	\$ 2,349,003	\$ 2,278,461
1-4 Dwelling Units - Total	SUB0141	\$ 1,897,322	\$ 1,917,588	\$ 1,867,492	\$ 2,272,603	\$ 2,207,853
Revolving Open-End Loans	SC251	\$ 41,259	\$ 39,511	\$ 38,005	\$ 41,974	\$ 39,732
All Other - First Liens	SC254	\$ 1,803,988	\$ 1,826,191	\$ 1,780,449	\$ 2,180,774	\$ 2,120,543
All Other - Junior Liens	SC255	\$ 52,075	\$ 51,886	\$ 49,038	\$ 49,855	\$ 47,578
Multifamily (5 or more) Dwelling Units	SC256	\$ 81,457	\$ 78,331	\$ 74,321	\$ 76,400	\$ 70,608
Nonresidential Property (Except Land)	SC260	\$ 489,909	\$ 464,538	\$ 435,242	\$ 430,510	\$ 432,711
Land	SC265	\$ 140,125	\$ 134,329	\$ 121,443	\$ 126,962	\$ 118,151
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 46,880	\$ 105,727	\$ 51,007	\$ 71,263	\$ 72,986
Accrued Interest Receivable	SC272	\$ 15,387	\$ 15,166	\$ 15,144	\$ 16,477	\$ 16,099
Advances for Taxes and Insurance	SC275	\$ 544	\$ 960	\$ 746	\$ 1,710	\$ 1,975
Allowance for Loan and Lease Losses	SC283	\$ 19,925	\$ 19,555	\$ 18,834	\$ 29,791	\$ 29,789
Nonmortgage Loans - Gross	SUB0162	\$ 274,031	\$ 270,081	\$ 276,967	\$ 283,469	\$ 268,963
Nonmortgage Loans - Total	SC31	\$ 268,568	\$ 264,905	\$ 271,928	\$ 278,308	\$ 263,795
Commercial Loans - Total	SC32	\$ 117,494	\$ 112,150	\$ 101,885	\$ 105,847	\$ 98,735
Secured	SC300	\$ 106,434	\$ 101,057	\$ 93,708	\$ 96,503	\$ 89,464
Unsecured	SC303	\$ 11,060	\$ 11,064	\$ 8,047	\$ 9,062	\$ 8,798
Lease Receivables	SC306	\$ 0	\$ 29	\$ 130	\$ 282	\$ 473
Consumer Loans - Total	SC35	\$ 154,676	\$ 155,744	\$ 172,801	\$ 175,225	\$ 167,964
Loans on Deposits	SC310	\$ 30,761	\$ 30,519	\$ 30,762	\$ 32,990	\$ 33,573
Home Improvement Loans (Not secured by real estate)	SC316	\$ 65	\$ 67	\$ 83	\$ 95	\$ 130
Education Loans	SC320	\$ 2,184	\$ 2,166	\$ 2,701	\$ 2,521	\$ 2,779
Auto Loans	SC323	\$ 40,074	\$ 41,393	\$ 42,634	\$ 45,054	\$ 45,423
Mobile Home Loans	SC326	\$ 43,620	\$ 41,658	\$ 57,933	\$ 53,880	\$ 49,460
Credit Cards	SC328	\$ 3,441	\$ 3,526	\$ 3,262	\$ 3,247	\$ 3,048

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 34,531	\$ 36,415	\$ 35,426	\$ 37,438	\$ 33,551
Accrued Interest Receivable	SC348	\$ 1,861	\$ 2,187	\$ 2,281	\$ 2,397	\$ 2,264
Allowance for Loan and Lease Losses	SC357	\$ 5,463	\$ 5,176	\$ 5,039	\$ 5,161	\$ 5,168
Repossessed Assets - Gross	SUB0201	\$ 2,641	\$ 2,403	\$ 3,254	\$ 2,064	\$ 1,983
Repossessed Assets - Total	SC40	\$ 2,608	\$ 2,318	\$ 3,182	\$ 2,063	\$ 1,964
Real Estate - Total	SUB0210	\$ 2,570	\$ 2,318	\$ 3,148	\$ 2,023	\$ 1,953
Construction	SC405	\$ 0	\$ 0	\$ 569	\$ 0	\$ 670
Residential - Total	SUB0225	\$ 1,764	\$ 1,510	\$ 1,779	\$ 1,129	\$ 997
1-4 Dwelling Units	SC415	\$ 1,180	\$ 1,023	\$ 1,292	\$ 1,129	\$ 997
Multifamily (5 or more) Dwelling Units	SC425	\$ 584	\$ 487	\$ 487	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 632	\$ 633	\$ 705	\$ 783	\$ 71
Land	SC428	\$ 141	\$ 142	\$ 62	\$ 111	\$ 215
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 33	\$ 33	\$ 33	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 71	\$ 85	\$ 106	\$ 41	\$ 30
General Valuation Allowances	SC441	\$ 33	\$ 85	\$ 72	\$ 1	\$ 19
Real Estate Held for Investment	SC45	\$ 3,135	\$ 3,142	\$ 2,753	\$ 2,760	\$ 2,767
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 31,041	\$ 29,355	\$ 28,229	\$ 30,896	\$ 32,266
Federal Home Loan Bank Stock	SC510	\$ 30,000	\$ 28,198	\$ 27,072	\$ 29,785	\$ 31,154
Other	SC540	\$ 1,041	\$ 1,157	\$ 1,157	\$ 1,111	\$ 1,112
Office Premises and Equipment	SC55	\$ 109,254	\$ 111,084	\$ 108,573	\$ 131,301	\$ 118,584
Other Assets - Gross	SUB0262	\$ 61,139	\$ 59,596	\$ 56,403	\$ 68,469	\$ 61,854
Other Assets - Total	SC59	\$ 61,139	\$ 59,596	\$ 56,403	\$ 68,469	\$ 61,854
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 3,968	\$ 3,918	\$ 3,840	\$ 3,809	\$ 5,449
Other	SC625	\$ 33,814	\$ 33,246	\$ 27,935	\$ 27,593	\$ 25,472
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 496	\$ 451	\$ 415	\$ 944	\$ 984
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 7,539	\$ 7,575	\$ 7,573	\$ 10,904	\$ 7,724
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 15,322	\$ 14,406	\$ 16,640	\$ 25,219	\$ 22,225
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 25,421	\$ 24,816	\$ 23,945	\$ 34,953	\$ 34,976
Total Assets - Gross	SUB0283	\$ 4,344,617	\$ 4,275,917	\$ 4,161,902	\$ 5,149,112	\$ 5,062,339
Total Assets	SC60	\$ 4,319,196	\$ 4,251,101	\$ 4,137,957	\$ 5,114,159	\$ 5,027,363
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 3,128,580	\$ 3,090,350	\$ 3,037,923	\$ 3,877,248	\$ 3,803,358
Deposits	SC710	\$ 3,113,641	\$ 3,075,227	\$ 3,018,385	\$ 3,844,316	\$ 3,767,122
Escrows	SC712	\$ 14,938	\$ 15,123	\$ 19,534	\$ 32,923	\$ 36,222
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 1	\$ 0	\$ 4	\$ 9	\$ 14
Borrowings - Total	SC72	\$ 595,733	\$ 566,794	\$ 508,028	\$ 547,729	\$ 532,227
Advances from FHLBank	SC720	\$ 570,583	\$ 547,843	\$ 502,813	\$ 547,557	\$ 532,055
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 20,000	\$ 13,775	\$ 0	\$ 0	\$ 0
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 5,150	\$ 5,176	\$ 5,215	\$ 172	\$ 172
Other Liabilities - Total	SC75	\$ 34,316	\$ 29,556	\$ 33,928	\$ 31,729	\$ 33,504
Accrued Interest Payable - Deposits	SC763	\$ 4,817	\$ 4,807	\$ 5,710	\$ 5,228	\$ 4,589
Accrued Interest Payable - Other	SC766	\$ 2,918	\$ 2,870	\$ 3,157	\$ 2,889	\$ 2,769
Accrued Taxes	SC776	\$ 3,245	\$ 1,316	\$ 2,996	\$ 2,492	\$ 3,889
Accounts Payable	SC780	\$ 6,292	\$ 5,697	\$ 6,453	\$ 6,514	\$ 6,226
Deferred Income Taxes	SC790	\$ 5,385	\$ 3,610	\$ 4,443	\$ 4,143	\$ 5,187
Other Liabilities and Deferred Income	SC796	\$ 11,659	\$ 11,256	\$ 11,169	\$ 10,463	\$ 10,844
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 3,758,629	\$ 3,686,700	\$ 3,579,879	\$ 4,456,706	\$ 4,369,089
Minority Interest	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 117,890	\$ 117,774	\$ 117,738	\$ 94,086	\$ 93,460
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 1,644	\$ 1,644	\$ 1,644	\$ 1,644	\$ 1,644
Common Stock:						
Par Value	SC820	\$ 22,209	\$ 22,209	\$ 22,209	\$ 22,272	\$ 22,272
Paid in Excess of Par	SC830	\$ 94,037	\$ 93,921	\$ 93,885	\$ 70,170	\$ 69,544
Accumulated Other Comprehensive Income - Total	SC86	\$ 2,876	\$- 1,114	\$- 4,886	\$- 11,547	\$- 4,431
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 2,876	\$- 1,114	\$- 4,886	\$- 11,547	\$- 4,431
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 446,269	\$ 451,681	\$ 450,307	\$ 575,590	\$ 570,552
Other Components of Equity Capital	SC891	\$- 6,468	\$- 3,940	\$- 5,081	\$- 674	\$- 1,307
Total Equity Capital	SC80	\$ 560,567	\$ 564,401	\$ 558,078	\$ 657,455	\$ 658,274
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 4,319,196	\$ 4,251,101	\$ 4,137,957	\$ 5,114,161	\$ 5,027,363

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Other Codes As of Mar 2008

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	1	\$ 725
3	Federal, State, or other taxes receivable	8	\$ 1,331
4	Net deferred tax assets	4	\$ 1,331
6	Prepaid deposit insurance premiums	4	\$ 10
7	Prepaid expenses	21	\$ 4,053
9	Advances for loans serviced for others	1	\$ 2,206
13	Noninterest-bearing accts recv from Hold Co/Affl	2	\$ 45
14	Other noninterest-bearing short-term accounts recv	5	\$ 702
22	Unapplied loan disbursements	2	\$ 685
99	Other	14	\$ 1,922

Other Liability Codes

Code	Description	Count	Amount
4	Nonrefundable loan fees received prior to closing	1	\$ 9
11	The liability recorded for post-retirement benefit	14	\$ 6,738
14	Unapplied loan payments received	3	\$ 26
17	Noninterest-bearing payables to Hold Co/Affiliates	3	\$ 163
18	Litigation reserves	1	\$ 256
21	Liabilities for credit losses on OBS credit exposures	1	\$ 201
99	Other	20	\$ 2,408

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 63,828	\$ 64,083	\$ 63,303	\$ 73,924	\$ 72,208
Deposits and Investment Securities	SO115	\$ 4,392	\$ 4,687	\$ 5,317	\$ 8,389	\$ 7,962
Mortgage-Backed Securities	SO125	\$ 7,249	\$ 7,424	\$ 7,284	\$ 9,415	\$ 9,918
Mortgage Loans	SO141	\$ 46,073	\$ 45,971	\$ 44,434	\$ 49,862	\$ 48,455
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 249	\$ 207	\$ 190	\$ 211	\$ 214
Nonmortgage Loans - Total	SUB0950	\$ 5,713	\$ 5,643	\$ 5,949	\$ 5,922	\$ 5,557
Commercial Loans and Leases	SO160	\$ 2,265	\$ 2,156	\$ 2,186	\$ 2,211	\$ 1,950
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 22	\$ 22	\$ 23	\$ 27	\$ 26
Consumer Loans and Leases	SO171	\$ 3,448	\$ 3,487	\$ 3,763	\$ 3,711	\$ 3,607
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 130	\$ 129	\$ 106	\$ 98	\$ 76
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 298	\$ 339	\$ 358	\$ 398	\$ 412
Federal Home Loan Bank Stock	SO181	\$ 298	\$ 339	\$ 352	\$ 398	\$ 412
Other	SO185	\$ 0	\$ 0	\$ 6	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 29,526	\$ 30,268	\$ 30,326	\$ 36,012	\$ 34,551
Deposits	SO215	\$ 23,215	\$ 24,134	\$ 24,274	\$ 29,815	\$ 28,399
Escrows	SO225	\$ 0	\$ 0	\$ 0	\$ 21	\$ 34
Advances from FHLBank	SO230	\$ 6,091	\$ 6,002	\$ 5,995	\$ 6,197	\$ 6,134
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 257	\$ 169	\$ 104	\$ 9	\$ 6
Capitalized Interest	SO271	\$ 37	\$ 37	\$ 47	\$ 30	\$ 22
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 34,600	\$ 34,154	\$ 33,335	\$ 38,310	\$ 38,069
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 922	\$ 990	\$ 824	\$ 51	\$ 416
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 33,678	\$ 33,164	\$ 32,511	\$ 38,259	\$ 37,653
Noninterest Income - Total	SO42	\$ 8,586	\$ 8,460	\$ 8,129	\$ 8,440	\$ 7,933
Mortgage Loan Servicing Fees	SO410	\$ 69	\$ 92	\$ 93	\$ 181	\$ 182
Servicing Amortization and Valuation Adjustments	SO411	\$ - 18	\$ - 12	\$ - 12	\$ - 51	\$ 136

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 7,243	\$ 7,217	\$ 7,067	\$ 7,318	\$ 6,833
Net Income (Loss) from Other - Total	SUB0451	\$ 437	\$ 371	\$ 273	\$ 79	\$ 150
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 344	\$ 249	\$ 183	\$ 98	\$ 135
Operations & Sale of Repossessed Assets	SO461	\$- 45	\$- 71	\$- 48	\$- 2	\$- 13
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 99	\$ 89	\$ 87	\$ 20	\$ 8
Sale of Other Assets Held for Investment	SO477	\$ 27	\$ 27	\$ 27	\$ 14	\$ 0
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 12	\$ 77	\$ 24	\$- 51	\$ 20
Other Noninterest Income	SO488	\$ 855	\$ 792	\$ 708	\$ 913	\$ 632
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 30,171	\$ 32,462	\$ 29,848	\$ 35,705	\$ 34,133
All Personnel Compensation and Expense	SO510	\$ 18,202	\$ 19,300	\$ 17,615	\$ 20,919	\$ 19,958
Legal Expense	SO520	\$ 77	\$ 253	\$ 179	\$ 224	\$ 245
Office Occupancy and Equipment Expense	SO530	\$ 5,613	\$ 5,698	\$ 5,540	\$ 6,750	\$ 6,588
Marketing and Other Professional Services	SO540	\$ 1,920	\$ 2,195	\$ 2,022	\$ 2,668	\$ 2,489
Loan Servicing Fees	SO550	\$ 20	\$ 19	\$ 17	\$ 17	\$ 17
Goodwill and Other Intangibles Expense	SO560	\$ 76	\$ 88	\$ 84	\$ 132	\$ 86
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 80	\$ 41	\$ 243	\$ 82	\$ 35
Other Noninterest Expense	SO580	\$ 4,183	\$ 4,868	\$ 4,148	\$ 4,913	\$ 4,715
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 12,093	\$ 9,162	\$ 10,792	\$ 10,994	\$ 11,453
Income Taxes - Total	SO71	\$ 3,975	\$ 2,830	\$ 3,412	\$ 3,612	\$ 3,768

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Federal	SO710	\$ 3,800	\$ 2,630	\$ 3,259	\$ 3,459	\$ 3,609
State, Local & Other	SO720	\$ 175	\$ 200	\$ 153	\$ 153	\$ 159
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 8,118	\$ 6,332	\$ 7,380	\$ 7,382	\$ 7,685
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$- 27	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 8,091	\$ 6,332	\$ 7,380	\$ 7,382	\$ 7,685

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Other Codes As of Mar 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	3	\$ 23
6	Net income(loss)-equity invest in uncons sub org	1	\$ 3
7	Net income(loss) from leased property	1	\$ 5
15	Income from corporate-owned life insurance	9	\$ 364
99	Other	12	\$ 447

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	1	\$ 8
2	OTS assessments	8	\$ 101
6	Supervisory examination fees	8	\$ 96
7	Office supplies, printing, and postage	16	\$ 735
8	Telephone, including data lines	6	\$ 158
9	Loan origination expense	2	\$ 25
10	ATM expense	1	\$ 8
11	Adjustments to prior periods	1	\$ 10
13	Misc taxes other than income & real estate	5	\$ 265
15	Foreclosure expenses	1	\$ 7
17	Charitable contributions	1	\$ 34
18	Minority Interest	1	\$ 84
99	Other	15	\$ 862

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 63,828	\$ 248,746	\$ 184,663	\$ 146,132	\$ 72,208
YTD - Deposits and Investment Securities	Y_SO115	\$ 4,392	\$ 20,402	\$ 15,715	\$ 16,351	\$ 7,962
YTD - Mortgage-Backed Securities	Y_SO125	\$ 7,249	\$ 29,824	\$ 22,400	\$ 19,333	\$ 9,918
YTD - Mortgage Loans	Y_SO141	\$ 46,073	\$ 174,485	\$ 128,514	\$ 98,317	\$ 48,455
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 249	\$ 747	\$ 540	\$ 425	\$ 214
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 2,265	\$ 8,503	\$ 6,347	\$ 4,161	\$ 1,950
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 22	\$ 98	\$ 76	\$ 53	\$ 26
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 3,448	\$ 14,284	\$ 10,797	\$ 7,318	\$ 3,607
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 130	\$ 403	\$ 274	\$ 174	\$ 76
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 298	\$ 1,420	\$ 1,081	\$ 810	\$ 412
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 298	\$ 1,414	\$ 1,075	\$ 810	\$ 412
YTD - Other	Y_SO185	\$ 0	\$ 6	\$ 6	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 29,526	\$ 117,825	\$ 87,557	\$ 70,563	\$ 34,551
YTD - Deposits	Y_SO215	\$ 23,215	\$ 94,563	\$ 70,429	\$ 58,214	\$ 28,399
YTD - Escrows	Y_SO225	\$ 0	\$ 7	\$ 7	\$ 55	\$ 34
YTD - Advances from FHLBank	Y_SO230	\$ 6,091	\$ 23,103	\$ 17,101	\$ 12,331	\$ 6,134
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 257	\$ 288	\$ 119	\$ 15	\$ 6
YTD - Capitalized Interest	Y_SO271	\$ 37	\$ 136	\$ 99	\$ 52	\$ 22
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 34,600	\$ 132,341	\$ 98,187	\$ 76,379	\$ 38,069
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 922	\$ 2,281	\$ 1,291	\$ 467	\$ 416
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 33,678	\$ 130,060	\$ 96,896	\$ 75,912	\$ 37,653
YTD - Noninterest Income - Total	Y_SO42	\$ 8,586	\$ 31,836	\$ 23,376	\$ 16,373	\$ 7,933
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 69	\$ 382	\$ 290	\$ 363	\$ 182
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 18	\$ 113	\$ 125	\$ 85	\$ 136

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 7,243	\$ 27,733	\$ 20,516	\$ 14,151	\$ 6,833
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 437	\$ 854	\$ 483	\$ 229	\$ 150
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 344	\$ 663	\$ 414	\$ 233	\$ 135
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 45	\$- 151	\$- 80	\$- 15	\$- 13
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 99	\$ 204	\$ 115	\$ 28	\$ 8
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 27	\$ 68	\$ 41	\$ 14	\$ 0
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$ 12	\$ 70	\$- 7	\$- 31	\$ 20
YTD - Other Noninterest Income	Y_SO488	\$ 855	\$ 2,754	\$ 1,962	\$ 1,545	\$ 632
YTD - Noninterest Expense - Total	Y_SO51	\$ 30,171	\$ 119,949	\$ 87,487	\$ 69,838	\$ 34,133
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 18,202	\$ 71,176	\$ 51,876	\$ 40,877	\$ 19,958
YTD - Legal Expense	Y_SO520	\$ 77	\$ 747	\$ 494	\$ 469	\$ 245
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 5,613	\$ 21,981	\$ 16,283	\$ 13,338	\$ 6,588
YTD - Marketing and Other Professional Services	Y_SO540	\$ 1,920	\$ 8,151	\$ 5,956	\$ 5,157	\$ 2,489
YTD - Loan Servicing Fees	Y_SO550	\$ 20	\$ 70	\$ 51	\$ 34	\$ 17
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 76	\$ 344	\$ 256	\$ 218	\$ 86
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 80	\$ 401	\$ 360	\$ 117	\$ 35
YTD - Other Noninterest Expense	Y_SO580	\$ 4,183	\$ 17,079	\$ 12,211	\$ 9,628	\$ 4,715
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 12,093	\$ 41,947	\$ 32,785	\$ 22,447	\$ 11,453
YTD - Income Taxes - Total	Y_SO71	\$ 3,975	\$ 13,466	\$ 10,636	\$ 7,380	\$ 3,768
YTD - Federal	Y_SO710	\$ 3,800	\$ 12,801	\$ 10,171	\$ 7,068	\$ 3,609
YTD - State, Local, and Other	Y_SO720	\$ 175	\$ 665	\$ 465	\$ 312	\$ 159
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 8,118	\$ 28,481	\$ 22,149	\$ 15,067	\$ 7,685
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$- 27	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 8,091	\$ 28,481	\$ 22,149	\$ 15,067	\$ 7,685

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 24,543	\$ 23,939	\$ 24,013	\$ 34,972	\$ 34,457
Net Provision for Loss	VA115	\$ 1,134	\$ 1,234	\$ 944	\$ 492	\$ 704
Transfers	VA125	\$- 214	\$ 221	\$- 550	\$- 420	\$ 1
Recoveries	VA135	\$ 148	\$ 159	\$ 176	\$ 110	\$ 98
Adjustments	VA145	\$ 0	\$ 0	\$ 0	\$ 56	\$ 0
Charge-offs	VA155	\$ 191	\$ 737	\$ 644	\$ 265	\$ 288
General Valuation Allowances - Ending Balance	VA165	\$ 25,420	\$ 24,816	\$ 23,939	\$ 34,945	\$ 34,972
Specific Valuation Allowances - Beginning Balance	VA108	\$ 3,963	\$ 4,866	\$ 4,214	\$ 4,482	\$ 4,774
Net Provision for Loss	VA118	\$- 132	\$- 203	\$ 123	\$- 359	\$- 253
Transfers	VA128	\$ 214	\$- 221	\$ 550	\$ 420	\$- 1
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$- 56	\$ 0
Charge-offs	VA158	\$ 166	\$ 479	\$ 21	\$ 274	\$ 38
Specific Valuation Allowances - Ending Balance	VA168	\$ 3,879	\$ 3,963	\$ 4,866	\$ 4,213	\$ 4,482
Total Valuation Allowances - Beginning Balance	VA110	\$ 28,506	\$ 28,805	\$ 28,227	\$ 39,454	\$ 39,231
Net Provision for Loss	VA120	\$ 1,002	\$ 1,031	\$ 1,067	\$ 133	\$ 451
Recoveries	VA140	\$ 148	\$ 159	\$ 176	\$ 110	\$ 98
Adjustments	VA150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 357	\$ 1,216	\$ 665	\$ 539	\$ 326
Total Valuation Allowances - Ending Balance	VA170	\$ 29,299	\$ 28,779	\$ 28,805	\$ 39,158	\$ 39,454
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 191	\$ 737	\$ 644	\$ 265	\$ 288
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 76	\$ 260	\$ 87	\$ 89	\$ 21
Construction - Total	SUB2030	\$ 0	\$ 97	\$ 9	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 97	\$ 9	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 76	\$ 163	\$ 78	\$ 89	\$ 21
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 74	\$ 24	\$ 58	\$ 66	\$ 14
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 0	\$ 52	\$ 17	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 16	\$ 3	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 2	\$ 71	\$ 0	\$ 23	\$ 7
Nonmortgage Loans - Total	VA56	\$ 83	\$ 396	\$ 518	\$ 128	\$ 226
Commercial Loans	VA520	\$ 0	\$ 61	\$ 101	\$ 20	\$ 10
Consumer Loans - Total	SUB2061	\$ 83	\$ 335	\$ 417	\$ 108	\$ 216
Loans on Deposits	VA510	\$ 2	\$ 0	\$ 2	\$ 1	\$ 1
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 39	\$ 156	\$ 78	\$ 9	\$ 66
Mobile Home Loans	VA550	\$ 0	\$ 23	\$ 113	\$ 10	\$ 31
Credit Cards	VA556	\$ 17	\$ 112	\$ 50	\$ 57	\$ 67
Other	VA560	\$ 25	\$ 44	\$ 174	\$ 31	\$ 51
Repossessed Assets - Total	VA60	\$ 0	\$ 44	\$ 0	\$ 14	\$ 5
Real Estate - Construction	VA605	\$ 0	\$ 44	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 0	\$ 0	\$ 14	\$ 5
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 32	\$ 37	\$ 39	\$ 34	\$ 36
GVA Recoveries - Assets - Total	SUB2126	\$ 148	\$ 159	\$ 176	\$ 110	\$ 98
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 19	\$ 23	\$ 71	\$ 10	\$ 6
Construction - Total	SUB2130	\$ 19	\$ 19	\$ 1	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 19	\$ 19	\$ 1	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 0	\$ 4	\$ 70	\$ 10	\$ 6
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 3	\$ 0	\$ 7	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 0	\$ 66	\$ 0	\$ 5
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 3	\$ 0	\$ 0
Land	VA491	\$ 0	\$ 1	\$ 1	\$ 3	\$ 1
Nonmortgage Loans - Total	VA57	\$ 123	\$ 125	\$ 100	\$ 91	\$ 82

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 14	\$ 60	\$ 9	\$ 5	\$ 13
Consumer Loans - Total	SUB2161	\$ 109	\$ 65	\$ 91	\$ 86	\$ 69
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 40	\$ 25	\$ 13	\$ 13	\$ 23
Mobile Home Loans	VA551	\$ 1	\$ 0	\$ 6	\$ 1	\$ 3
Credit Cards	VA557	\$ 13	\$ 23	\$ 23	\$ 45	\$ 20
Other	VA561	\$ 55	\$ 17	\$ 49	\$ 27	\$ 23
Other Assets	VA931	\$ 6	\$ 11	\$ 5	\$ 9	\$ 10
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 82	\$- 425	\$ 678	\$ 59	\$- 254
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$- 40	\$- 459	\$ 571	\$- 165	\$- 371
Construction - Total	SUB2230	\$ 0	\$ 0	\$- 18	\$- 195	\$- 16
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$- 18	\$ 7	\$- 16
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$- 103	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$- 99	\$ 0
Permanent - Total	SUB2241	\$- 40	\$- 459	\$ 589	\$ 30	\$- 355
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 10	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 53	\$- 498	\$ 197	\$- 9	\$ 43
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 8	\$- 4	\$ 1	\$- 3	\$- 2
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 133	\$ 0	\$- 162
Nonresidential Property (Except Land)	VA482	\$- 5	\$ 43	\$ 259	\$ 0	\$- 233
Land	VA492	\$ 0	\$ 0	\$- 1	\$ 42	\$- 1
Nonmortgage Loans - Total	VA58	\$ 56	\$ 27	\$ 148	\$ 159	\$ 104
Commercial Loans	VA522	\$ 27	\$ 112	\$ 122	\$ 213	\$ 62
Consumer Loans - Total	SUB2261	\$ 29	\$- 85	\$ 26	\$- 54	\$ 42
Loans on Deposits	VA512	\$ 10	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$- 1	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 4	\$ 3	\$- 21	\$ 3	\$- 7
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 51	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$ 15	\$- 88	\$- 3	\$- 57	\$ 49
Reposessed Assets - Total	VA62	\$ 66	\$ 7	\$- 41	\$ 65	\$ 13
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 76	\$ 7	\$- 41	\$ 65	\$ 13
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$- 5	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$- 5	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 125	\$ 153	\$ 1,146	\$ 214	\$- 64
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 17	\$- 222	\$ 587	\$- 86	\$- 356
Construction - Total	SUB2330	\$- 19	\$ 78	\$- 10	\$- 195	\$- 16
1-4 Dwelling Units	VA425	\$- 19	\$ 78	\$- 10	\$ 7	\$- 16
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$- 103	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$- 99	\$ 0
Permanent - Total	SUB2341	\$ 36	\$- 300	\$ 597	\$ 109	\$- 340
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 10	\$- 3	\$ 0	\$- 7	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 21	\$- 474	\$ 189	\$ 57	\$ 52
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 8	\$ 48	\$ 18	\$- 3	\$- 2
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 133	\$ 0	\$- 162
Nonresidential Property (Except Land)	VA485	\$- 5	\$ 59	\$ 259	\$ 0	\$- 233
Land	VA495	\$ 2	\$ 70	\$- 2	\$ 62	\$ 5
Nonmortgage Loans - Total	VA59	\$ 16	\$ 298	\$ 566	\$ 196	\$ 248
Commercial Loans	VA525	\$ 13	\$ 113	\$ 214	\$ 228	\$ 59
Consumer Loans - Total	SUB2361	\$ 3	\$ 185	\$ 352	\$- 32	\$ 189
Loans on Deposits	VA515	\$ 12	\$ 0	\$ 2	\$ 1	\$ 1
Home Improvement Loans	VA519	\$ 0	\$ 0	\$- 1	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 3	\$ 134	\$ 44	\$- 1	\$ 36
Mobile Home Loans	VA555	\$- 1	\$ 23	\$ 158	\$ 9	\$ 28

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 4	\$ 89	\$ 27	\$ 12	\$ 47
Other	VA565	\$- 15	\$- 61	\$ 122	\$- 53	\$ 77
Reposessed Assets - Total	VA65	\$ 66	\$ 51	\$- 41	\$ 79	\$ 18
Real Estate - Construction	VA607	\$ 0	\$ 44	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 76	\$ 7	\$- 41	\$ 79	\$ 18
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$- 5	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA633	\$- 5	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 26	\$ 26	\$ 34	\$ 25	\$ 26
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 1,191	\$ 1,180	\$ 2,585	\$ 2,408	\$ 559
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 5,485	\$ 4,995	\$ 5,438	\$ 3,982	\$ 3,304
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 613	\$ 1,103	\$ 1,598	\$ 878	\$ 451
Construction	VA951	\$ 0	\$ 274	\$ 569	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 557	\$ 694	\$ 453	\$ 632	\$ 402
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 37	\$ 0	\$ 576	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 0	\$ 0	\$ 246	\$ 0
Permanent - Land	VA955	\$ 19	\$ 135	\$ 0	\$ 0	\$ 49
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 30,447	\$ 33,799	\$ 22,794	\$ 22,563	\$ 24,170
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 30,769	\$ 29,116	\$ 27,180	\$ 26,028	\$ 25,002
Substandard	VA965	\$ 29,022	\$ 27,202	\$ 25,888	\$ 24,503	\$ 23,998
Doubtful	VA970	\$ 1,747	\$ 1,914	\$ 1,292	\$ 1,525	\$ 1,004
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 63,995	\$ 60,358	\$ 49,394	\$ 49,105	\$ 48,093
Mortgages - Total	SUB2421	\$ 55,462	\$ 53,071	\$ 41,875	\$ 41,772	\$ 40,501
Construction and Land Loans	SUB2430	\$ 6,500	\$ 7,135	\$ 2,540	\$ 2,998	\$ 5,351
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 37,273	\$ 36,772	\$ 29,867	\$ 29,869	\$ 29,231
Permanent Loans Secured by All Other Property	SUB2450	\$ 14,746	\$ 12,333	\$ 10,628	\$ 9,945	\$ 7,881
Nonmortgages - Total	SUB2461	\$ 8,533	\$ 7,287	\$ 7,519	\$ 7,333	\$ 7,592
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 48,401	\$ 47,769	\$ 37,578	\$ 36,825	\$ 36,575
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 42,737	\$ 40,145	\$ 30,657	\$ 31,334	\$ 31,977
Mortgage Loans - Total	SUB2481	\$ 36,635	\$ 34,767	\$ 25,697	\$ 26,376	\$ 26,849
Construction	PD115	\$ 2,461	\$ 2,957	\$ 172	\$ 220	\$ 2,146
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 455	\$ 303	\$ 104	\$ 178	\$ 91
Secured by First Liens	PD123	\$ 25,240	\$ 24,189	\$ 19,892	\$ 19,533	\$ 19,528
Secured by Junior Liens	PD124	\$ 244	\$ 397	\$ 510	\$ 296	\$ 674
Multifamily (5 or more) Dwelling Units	PD125	\$ 1,126	\$ 1,568	\$ 1,575	\$ 1,118	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 5,381	\$ 3,611	\$ 2,712	\$ 4,594	\$ 3,046
Land	PD138	\$ 1,728	\$ 1,742	\$ 732	\$ 437	\$ 1,364
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 2,820	\$ 1,325	\$ 879	\$ 1,442	\$ 1,767
Consumer Loans - Total	SUB2511	\$ 3,282	\$ 4,053	\$ 4,081	\$ 3,516	\$ 3,361
Loans on Deposits	PD161	\$ 440	\$ 451	\$ 487	\$ 362	\$ 427
Home Improvement Loans	PD163	\$ 0	\$ 11	\$ 1	\$ 2	\$ 0
Education Loans	PD165	\$ 5	\$ 11	\$ 7	\$ 0	\$ 16
Auto Loans	PD167	\$ 1,347	\$ 1,748	\$ 1,570	\$ 1,454	\$ 1,118
Mobile Home Loans	PD169	\$ 641	\$ 935	\$ 1,331	\$ 1,031	\$ 919
Credit Cards	PD171	\$ 92	\$ 79	\$ 83	\$ 83	\$ 112
Other	PD180	\$ 757	\$ 818	\$ 602	\$ 584	\$ 769
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 196	\$ 11	\$ 164	\$ 515	\$ 62
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 19	\$ 41	\$ 109	\$ 106	\$ 67
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 0	\$ 0	\$ 26	\$ 0	\$ 0
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 5,664	\$ 7,624	\$ 6,921	\$ 5,491	\$ 4,598
Mortgage Loans - Total	SUB2491	\$ 4,216	\$ 6,427	\$ 5,866	\$ 4,639	\$ 3,946
Construction	PD215	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41
Secured by First Liens	PD223	\$ 3,292	\$ 5,416	\$ 4,196	\$ 3,815	\$ 3,402
Secured by Junior Liens	PD224	\$ 31	\$ 1	\$ 12	\$ 1	\$ 45
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 44	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 534	\$ 832	\$ 1,529	\$ 466	\$ 188
Land	PD238	\$ 359	\$ 177	\$ 129	\$ 313	\$ 270
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 339	\$ 218	\$ 243	\$ 197	\$ 102
Consumer Loans - Total	SUB2521	\$ 1,109	\$ 979	\$ 812	\$ 655	\$ 550
Loans on Deposits	PD261	\$ 80	\$ 76	\$ 139	\$ 27	\$ 53
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 721	\$ 648	\$ 443	\$ 353	\$ 333
Mobile Home Loans	PD269	\$ 100	\$ 121	\$ 123	\$ 77	\$ 62
Credit Cards	PD271	\$ 59	\$ 37	\$ 54	\$ 30	\$ 18
Other	PD280	\$ 149	\$ 97	\$ 53	\$ 168	\$ 84
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 42	\$ 84	\$ 168	\$ 126	\$ 35
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0	\$ 8	\$ 8
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 15,594	\$ 12,589	\$ 11,816	\$ 12,280	\$ 11,518
Mortgage Loans - Total	SUB2501	\$ 14,611	\$ 11,877	\$ 10,312	\$ 10,757	\$ 9,706

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 982	\$ 1,008	\$ 1,208	\$ 1,738	\$ 1,243
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 126	\$ 68	\$ 68	\$ 50	\$ 25
Secured by First Liens	PD323	\$ 7,703	\$ 6,250	\$ 4,836	\$ 5,798	\$ 5,253
Secured by Junior Liens	PD324	\$ 182	\$ 148	\$ 249	\$ 198	\$ 172
Multifamily (5 or more) Dwelling Units	PD325	\$ 1,749	\$ 410	\$ 411	\$ 91	\$ 91
Nonresidential Property (Except Land)	PD335	\$ 2,899	\$ 2,743	\$ 3,241	\$ 2,592	\$ 2,594
Land	PD338	\$ 970	\$ 1,250	\$ 299	\$ 290	\$ 328
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 376	\$ 405	\$ 854	\$ 896	\$ 1,145
Consumer Loans - Total	SUB2531	\$ 607	\$ 307	\$ 650	\$ 627	\$ 667
Loans on Deposits	PD361	\$ 0	\$ 16	\$ 78	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 5	\$ 5	\$ 7	\$ 10	\$ 10
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 155	\$ 106	\$ 202	\$ 169	\$ 203
Mobile Home Loans	PD369	\$ 230	\$ 68	\$ 212	\$ 239	\$ 286
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 217	\$ 112	\$ 151	\$ 209	\$ 168
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 338	\$ 131	\$ 81	\$ 174	\$ 198
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 1,670	\$ 1,668	\$ 2,083	\$ 2,175	\$ 2,188
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 1,007	\$ 974	\$ 1,261	\$ 1,351	\$ 1,381
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule LD --- Loan Data						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 65,097	\$ 70,908	\$ 62,322	\$ 61,231	\$ 60,993
90% up to 100% LTV	LD110	\$ 49,957	\$ 62,538	\$ 55,594	\$ 55,761	\$ 55,212
100% and greater LTV	LD120	\$ 15,140	\$ 8,370	\$ 6,728	\$ 5,470	\$ 5,781
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 3,273	\$ 3,942	\$ 2,263	\$ 2,536	\$ 2,829
Past Due and Still Accruing - Total	SUB5240	\$ 2,071	\$ 2,615	\$ 1,130	\$ 1,703	\$ 1,788

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Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 2,071	\$ 2,221	\$ 978	\$ 1,500	\$ 1,788
90% up to 100% LTV	LD210	\$ 1,448	\$ 1,546	\$ 873	\$ 1,355	\$ 1,573
100% and greater LTV	LD220	\$ 623	\$ 675	\$ 105	\$ 145	\$ 215
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 394	\$ 152	\$ 203	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 343	\$ 152	\$ 203	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 51	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 1,202	\$ 1,327	\$ 1,133	\$ 833	\$ 1,041
90% up to 100% LTV	LD250	\$ 1,202	\$ 1,015	\$ 1,024	\$ 664	\$ 932
100% and greater LTV	LD260	\$ 0	\$ 312	\$ 109	\$ 169	\$ 109
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$- 42	\$ 0
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$- 42	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 5,153	\$ 6,875	\$ 8,535	\$ 8,582	\$ 6,272
90% up to 100% LTV	LD430	\$ 4,145	\$ 5,697	\$ 6,687	\$ 7,980	\$ 3,655
100% and greater LTV	LD440	\$ 1,008	\$ 1,178	\$ 1,848	\$ 602	\$ 2,617
Sales - Total	SUB5340	\$ 2,366	\$ 1,589	\$ 846	\$ 1,202	\$ 1,475
90% up to 100% LTV	LD450	\$ 2,366	\$ 1,589	\$ 846	\$ 1,202	\$ 523
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 66,640	\$ 60,936	\$ 49,043	\$ 98,023	\$ 56,175
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 14,668	\$ 13,288	\$ 11,919	\$ 17,043	\$ 15,440
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 319,108	\$ 304,333	\$ 268,083	\$ 278,776	\$ 151,892
1-4 Dwelling Units Option ARM Loans	LD610	\$ 1,976	\$ 6,842	\$ 7,092	\$ 6,497	\$ 18,418
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 85,008	\$ 95,738	\$ 102,530	\$ 136,808	\$ 129,837
Mortgage Construction Loans	CC105	\$ 63,851	\$ 78,443	\$ 86,619	\$ 126,125	\$ 123,588
Other Mortgage Loans	CC115	\$ 21,157	\$ 17,295	\$ 15,911	\$ 10,683	\$ 6,249
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 3,994	\$ 2,554	\$ 4,142	\$ 1,759	\$ 4,008
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 135,027	\$ 134,134	\$ 145,061	\$ 188,148	\$ 175,673
1-4 Dwelling Units	CC280	\$ 79,284	\$ 75,547	\$ 87,288	\$ 138,282	\$ 114,961
Multifamily (5 or more) Dwelling Units	CC290	\$ 1,523	\$ 1,868	\$ 3,253	\$ 2,149	\$ 1,938
All Other Real Estate	CC300	\$ 54,220	\$ 56,719	\$ 54,520	\$ 47,717	\$ 58,774
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 5,187	\$ 5,556	\$ 6,999	\$ 3,059	\$ 5,902
Commitments Outstanding to Purchase Loans	CC320	\$ 3,223	\$ 2,492	\$ 2,493	\$ 3,985	\$ 5,116
Commitments Outstanding to Sell Loans	CC330	\$ 12,309	\$ 11,748	\$ 13,130	\$ 12,523	\$ 11,411
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 1,489	\$ 1,466
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 114,891	\$ 111,148	\$ 106,282	\$ 113,300	\$ 116,565
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 59,233	\$ 60,214	\$ 60,705	\$ 62,090	\$ 62,999
Commercial Lines	CC420	\$ 40,328	\$ 34,488	\$ 29,909	\$ 36,117	\$ 37,593
Open-End Consumer Lines - Credit Cards	CC423	\$ 11,795	\$ 11,167	\$ 11,169	\$ 10,805	\$ 10,781
Open-End Consumer Lines - Other	CC425	\$ 3,535	\$ 5,279	\$ 4,499	\$ 4,288	\$ 5,192
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 4,509	\$ 4,444	\$ 4,461	\$ 2,896	\$ 3,140
Commercial	CC430	\$ 0	\$ 134	\$ 98	\$ 273	\$ 279
Standby, Not Included on CC465 or CC468	CC435	\$ 4,509	\$ 4,310	\$ 4,363	\$ 2,623	\$ 2,861
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 27,061	\$ 22,389	\$ 24,514	\$ 79,986	\$ 81,337
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 13,727	\$ 9,863	\$ 11,576	\$ 10,683	\$ 9,824
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 84,329	\$ 43,966	\$ 30,988	\$ 68,810	\$ 11,410
Sales	CF145	\$ 33,356	\$ 6,268	\$ 4,130	\$ 56,400	\$ 7,374
Other Balance Changes	CF148	\$- 20,252	\$- 22,906	\$- 27,354	\$- 58,757	\$- 46,759
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 4,678	\$ 3,126	\$ 0	\$ 2,197	\$ 0
Sales	CF155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 1,033	\$- 1,323	\$- 1,716	\$- 1,877	\$- 1,283
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 89,007	\$ 47,092	\$ 30,988	\$ 71,007	\$ 11,410
Sales - Total	SUB3821	\$ 33,356	\$ 6,268	\$ 4,130	\$ 56,400	\$ 7,374
Net Purchases - Total	SUB3826	\$ 55,651	\$ 40,824	\$ 26,858	\$ 14,607	\$ 4,036
Mortgage Loans Disbursed - Total	SUB3831	\$ 245,123	\$ 241,080	\$ 240,607	\$ 273,357	\$ 257,217
Construction Loans - Total						
1-4 Dwelling Units	CF190	\$ 34,978	\$ 46,624	\$ 52,279	\$ 69,965	\$ 75,604
Multifamily (5 or more) Dwelling Units	CF200	\$ 2,896	\$ 55	\$ 747	\$ 0	\$ 14
Nonresidential	CF210	\$ 11,168	\$ 11,587	\$ 8,110	\$ 5,804	\$ 11,071
Permanent Loans - Total						
1-4 Dwelling Units	CF225	\$ 108,590	\$ 113,828	\$ 127,173	\$ 135,545	\$ 119,200
Home Equity and Junior Liens	CF226	\$ 12,140	\$ 13,200	\$ 13,517	\$ 11,244	\$ 11,076
Multifamily (5 or more) Dwelling Units	CF245	\$ 4,501	\$ 2,945	\$ 3,019	\$ 4,057	\$ 5,054
Nonresidential (Except Land)	CF260	\$ 64,349	\$ 41,371	\$ 27,135	\$ 37,059	\$ 28,704
Land	CF270	\$ 18,641	\$ 24,670	\$ 22,144	\$ 20,927	\$ 17,570
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 14,726	\$ 21,374	\$ 8,140	\$ 33,475	\$ 31,734
1-4 Dwelling Units	CF280	\$ 8,675	\$ 4,272	\$ 6,859	\$ 16,067	\$ 6,078
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	\$ 4,607	\$ 0	\$ 0	\$ 0
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 3,382	\$ 0	\$ 3,334	\$ 200
Nonresidential	CF300	\$ 6,051	\$ 13,720	\$ 1,281	\$ 14,074	\$ 25,456
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 44,539	\$ 30,272	\$ 36,707	\$ 43,339	\$ 27,856
1-4 Dwelling Units	CF310	\$ 38,732	\$ 30,272	\$ 35,637	\$ 26,030	\$ 27,856
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 700	\$ 2,414	\$ 0
Nonresidential	CF330	\$ 5,807	\$ 0	\$ 370	\$ 14,895	\$ 0
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 29,813	\$- 8,898	\$- 28,567	\$- 9,864	\$ 3,878
Memo - Refinancing Loans	CF361	\$ 48,031	\$ 42,866	\$ 31,275	\$ 44,833	\$ 40,007
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 45,512	\$ 47,143	\$ 24,281	\$ 32,093	\$ 40,155
Sales	CF395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer:						
Closed or Purchased	CF400	\$ 26,536	\$ 23,742	\$ 29,082	\$ 33,370	\$ 28,260
Sales	CF405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 72,048	\$ 70,885	\$ 53,363	\$ 65,463	\$ 68,415
Nonmortgage Loans - Sales - Total	SUB3915	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 72,048	\$ 70,885	\$ 53,363	\$ 65,463	\$ 68,415
Deposits:						
Interest Credited to Deposits	CF430	\$ 20,284	\$ 21,112	\$ 21,036	\$ 24,258	\$ 23,209
Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 19,170	\$ 20,111	\$ 13,032	\$ 12,543	\$ 11,362
Fully Insured	DI100	\$ 19,170	\$ 20,111	\$ 13,032	\$ 12,543	\$ 11,362
Other	DI110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 1,994,413	\$ 1,971,097	\$ 1,972,566	\$ 2,549,125	\$ 2,535,111
Greater than \$100,000	DI130	\$ 878,848	\$ 864,743	\$ 808,978	\$ 946,749	\$ 890,970
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	228,598	225,205	224,478	276,631	277,824
Greater than \$100,000	DI160	4,617	4,541	4,314	5,311	4,866
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 237,801	\$ 237,410	\$ 239,693	\$ 361,473	\$ 357,298
Greater than \$250,000	DI175	\$ 17,513	\$ 17,094	\$ 16,680	\$ 19,882	\$ 19,968
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	13,014	13,165	13,556	19,595	19,618
Greater than \$250,000	DI185	25	25	25	35	36

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Schedule DI --- Consolidated Deposit Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	246,254	242,936	242,373	301,572	302,344
IRA/Keogh Accounts	DI200	\$ 249,924	\$ 248,953	\$ 250,964	\$ 383,177	\$ 376,542
Uninsured Deposits	DI210	\$ 269,525	\$ 260,587	\$ 241,975	\$ 253,122	\$ 241,418
Preferred Deposits	DI220	\$ 81,604	\$ 86,656	\$ 60,068	\$ 70,097	\$ 82,386
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 529,925	\$ 527,767	\$ 513,207	\$ 656,793	\$ 644,715
Money Market Deposit Accounts	DI320	\$ 355,611	\$ 325,135	\$ 295,585	\$ 319,087	\$ 324,488
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 422,500	\$ 429,773	\$ 426,285	\$ 589,108	\$ 546,245
Time Deposits	DI340	\$ 1,820,538	\$ 1,807,668	\$ 1,802,842	\$ 2,312,248	\$ 2,287,889
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 560,099	\$ 561,395	\$ 555,924	\$ 656,901	\$ 604,369
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 58,546	\$ 60,389	\$ 59,380	\$ 97,256	\$ 91,809
Non-Interest-Bearing Demand Deposits	DI610	\$ 219,902	\$ 205,295	\$ 214,090	\$ 242,480	\$ 234,883
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 3,134,020	\$ 1,431,814	\$ 992,649	\$ 713,429	\$ 651,309
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 1,574	\$ 91	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 1,115,865	\$ 1,051,962	\$ 639,460	\$ 294,294	\$ 287,038
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 68	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
		Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	1,214	1,232	1,217	1,440	1,413
Financial Assets Held for Trading Purposes	SI375	\$ 27,470	\$ 24,758	\$ 4,516	\$ 4,452	\$ 4,426
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 4,993	\$ 0	\$ 2,499	\$ 33,703	\$ 84,345
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 624,096	\$ 596,098	\$ 641,270	\$ 712,724	\$ 765,280
Assets Held for Sale	SI387	\$ 8,914	\$ 9,303	\$ 8,580	\$ 7,670	\$ 10,063
Loans Serviced for Others	SI390	\$ 122,224	\$ 122,707	\$ 121,672	\$ 251,175	\$ 254,079
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	85.40%	87.29%	85.55%	86.63%	86.77%
Second month of Qtr	SI582	84.93%	87.20%	86.63%	86.46%	86.12%
Third month of Qtr	SI583	85.40%	86.11%	86.65%	85.83%	85.98%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 2,059	\$ 1,911	\$ 2,075	\$ 2,074	\$ 2,061
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 22,708	\$ 22,846	\$ 22,069	\$ 22,852	\$ 22,697
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	39	40	43	41	44
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 550,003	\$ 558,076	\$ 520,841	\$ 658,269	\$ 651,315
Net Income (Loss) (SO91)	SI610	\$ 8,091	\$ 6,332	\$ 7,380	\$ 7,382	\$ 7,685
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 1,150	\$ 4,533	\$ 1,535	\$ 1,481	\$ 1,350
Stock Issued	SI640	\$ 22	\$ 28	\$ 31,742	\$ 15	\$ 13
Stock Retired	SI650	\$ 0	\$ 52	\$ 0	\$ 0	\$ 606
Capital Contributions (Where No Stock is Issued)	SI655	\$ 94	\$ 60	\$ 84	\$ 611	\$ 175
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 3,766	\$ 3,770	\$ 5,307	\$- 7,116	\$ 1,632
Prior Period Adjustments	SI668	\$- 259	\$ 0	\$ 0	\$ 0	\$- 874
Other Adjustments	SI671	\$ 0	\$ 715	\$- 5,742	\$- 226	\$ 279
Ending Equity Capital (SC80)	SI680	\$ 560,567	\$ 564,396	\$ 558,077	\$ 657,454	\$ 658,269
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 18	\$ 82	\$ 22	\$ 67	\$ 11
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 9	\$ 25	\$ 98	\$ 157	\$ 202
Average Balance Sheet Data						
Total Assets	SI870	\$ 4,239,481	\$ 4,161,269	\$ 4,131,839	\$ 5,032,967	\$ 4,986,915
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 413,711	\$ 375,979	\$ 413,122	\$ 634,692	\$ 625,153
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 3,269,951	\$ 3,271,154	\$ 3,166,575	\$ 3,760,020	\$ 3,744,658
Nonmortgage Loans	SI885	\$ 267,004	\$ 248,494	\$ 274,272	\$ 273,752	\$ 262,207
Deposits and Excrows	SI890	\$ 2,949,368	\$ 2,964,424	\$ 2,917,311	\$ 3,681,114	\$ 3,649,489
Total Borrowings	SI895	\$ 566,439	\$ 524,047	\$ 502,506	\$ 526,439	\$ 524,832

Schedule SQ --- Consolidated Supplemental Questions		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	1	1	1	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	2	2	2	2	2
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	13	14	14	14	13

Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any activity to report on this schedule?	FS130	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 287,263	\$ 286,091	\$ 297,735	\$ 320,605	\$ 361,509
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 287,263	\$ 286,091	\$ 297,735	\$ 320,605	\$ 361,509
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	0	0	0	0	0
Personal Trust and Agency Accounts	FS212	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	0	0	0	0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	0	0	0	0	0
Personal Trust and Agency Accounts	FS213	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	0	0	0	0
Employee Benefit - Defined Contribution	FS223	0	0	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	415	479	511	539	598
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 114	\$ 456	\$ 114	\$ 114	\$ 114
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 114	\$ 456	\$ 114	\$ 114	\$ 114
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 63	\$ 398	\$ 75	\$ 95	\$ 89
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 51	\$ 58	\$ 39	\$ 19	\$ 25
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 560,567	\$ 564,401	\$ 558,078	\$ 657,455	\$ 658,274
Equity Capital Deductions - Total	SUB1631	\$ 8,202	\$ 8,254	\$ 8,315	\$ 11,650	\$ 8,393
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 886	\$ 894	\$ 913	\$ 906	\$ 899
Goodwill and Certain Other Intangible Assets	CCR115	\$ 7,240	\$ 7,281	\$ 7,322	\$ 10,664	\$ 7,408
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 76	\$ 79	\$ 80	\$ 80	\$ 86
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$- 3,725	\$ 584	\$ 4,488	\$ 10,976	\$ 3,838
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 3,725	\$ 584	\$ 4,488	\$ 10,976	\$ 3,838
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 548,640	\$ 556,731	\$ 554,251	\$ 656,781	\$ 653,719
Total Assets (SC60)	CCR205	\$ 4,319,196	\$ 4,251,101	\$ 4,137,957	\$ 5,114,159	\$ 5,027,363
Asset Deductions - Total	SUB1651	\$ 9,000	\$ 9,054	\$ 9,241	\$ 12,597	\$ 9,335
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 1,684	\$ 1,692	\$ 1,836	\$ 1,847	\$ 1,833
Goodwill and Certain Other Intangible Assets	CCR265	\$ 7,240	\$ 7,281	\$ 7,322	\$ 10,664	\$ 7,408

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 76	\$ 79	\$ 80	\$ 80	\$ 86
Other	CCR275	\$ 0	\$ 2	\$ 3	\$ 6	\$ 8
Asset Additions - Total	SUB1661	\$- 5,569	\$ 460	\$ 5,420	\$ 12,113	\$ 5,146
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 5,570	\$ 460	\$ 5,420	\$ 12,113	\$ 5,146
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 4,304,627	\$ 4,242,507	\$ 4,134,136	\$ 5,113,675	\$ 5,023,174
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 158,049	\$ 156,095	\$ 156,164	\$ 191,929	\$ 191,511
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 548,640	\$ 556,731	\$ 554,251	\$ 656,781	\$ 653,719
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 302	\$ 463	\$ 925	\$ 987	\$ 962
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 21,646	\$ 21,507	\$ 20,664	\$ 25,722	\$ 25,032
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 21,948	\$ 21,970	\$ 21,589	\$ 26,709	\$ 25,994
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 21,948	\$ 21,970	\$ 21,589	\$ 26,709	\$ 25,994
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 367	\$ 335	\$ 340	\$ 2,139	\$ 2,138
Total Risk-Based Capital	CCR39	\$ 570,221	\$ 578,366	\$ 575,500	\$ 681,351	\$ 677,575
0% R/W Category - Cash	CCR400	\$ 54,830	\$ 55,398	\$ 51,430	\$ 63,683	\$ 54,476
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 59,782	\$ 87,845	\$ 89,685	\$ 133,736	\$ 174,970
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 35,124	\$ 33,532	\$ 32,632	\$ 52,632	\$ 50,524
0% R/W Category - Assets Total	CCR420	\$ 149,736	\$ 176,775	\$ 173,747	\$ 250,051	\$ 279,970
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 599,855	\$ 560,775	\$ 544,888	\$ 678,748	\$ 680,565
20% R/W Category - Claims on FHLBs	CCR435	\$ 206,656	\$ 184,128	\$ 203,963	\$ 393,078	\$ 392,694
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 6,512	\$ 6,617	\$ 5,799	\$ 6,242	\$ 5,542

Office of Thrift Supervision
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TFR Industry Aggregate Report
93022 - OTS-Regulated: Louisiana
March 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 62,002	\$ 46,080	\$ 48,768	\$ 56,880	\$ 54,621
20% R/W Category - Other	CCR450	\$ 158,928	\$ 162,977	\$ 156,775	\$ 230,938	\$ 217,485
20% R/W Category - Assets Total	CCR455	\$ 1,033,953	\$ 960,577	\$ 960,193	\$ 1,365,886	\$ 1,350,907
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 206,789	\$ 192,118	\$ 192,036	\$ 273,180	\$ 270,181
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 1,862,896	\$ 1,880,060	\$ 1,826,233	\$ 2,247,502	\$ 2,197,914
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 77,982	\$ 75,532	\$ 71,987	\$ 74,058	\$ 67,638
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 389	\$ 391	\$ 387	\$ 385	\$ 418
50% R/W Category - Other	CCR480	\$ 7,682	\$ 6,441	\$ 5,706	\$ 4,383	\$ 3,768
50% R/W Category - Assets Total	CCR485	\$ 1,948,949	\$ 1,962,424	\$ 1,904,313	\$ 2,326,328	\$ 2,269,738
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 974,481	\$ 981,217	\$ 952,162	\$ 1,163,171	\$ 1,134,876
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 68,593	\$ 65,558	\$ 1,677	\$ 75,542	\$ 84,171
100% R/W Category - All Other Assets	CCR506	\$ 1,172,919	\$ 1,148,901	\$ 1,161,146	\$ 1,190,328	\$ 1,127,833
100% R/W Category - Assets Total	CCR510	\$ 1,241,512	\$ 1,214,459	\$ 1,162,823	\$ 1,265,870	\$ 1,212,004
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 1,241,512	\$ 1,214,459	\$ 1,162,823	\$ 1,265,870	\$ 1,212,004
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 1,799	\$ 1,798
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 22,488	\$ 22,475
Assets to Risk-Weight	CCR64	\$ 4,374,150	\$ 4,314,235	\$ 4,201,076	\$ 5,209,934	\$ 5,114,417
Subtotal Risk-Weighted Assets	CCR75	\$ 2,422,780	\$ 2,387,789	\$ 2,307,017	\$ 2,724,698	\$ 2,639,531
Excess Allowances for Loan and Lease Losses	CCR530	\$ 2,140	\$ 1,733	\$ 1,560	\$ 7,531	\$ 8,314
Total Risk-Weighted Assets	CCR78	\$ 2,420,640	\$ 2,386,056	\$ 2,305,457	\$ 2,717,167	\$ 2,631,217
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 193,654	\$ 190,882	\$ 184,435	\$ 217,372	\$ 210,496
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	12.75%	13.12%	13.41%	12.84%	13.01%
Total Risk-Based Capital Ratio	CCR820	23.56%	24.24%	24.96%	25.08%	25.75%
Tier 1 Risk-Based Capital Ratio	CCR830	22.65%	23.32%	24.03%	24.09%	24.76%
Tangible Equity Ratio	CCR840	12.75%	13.12%	13.41%	12.84%	13.01%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.