

Office of Thrift Supervision Financial Reporting System Run Date: August 18, 2008, 3:23 PM	TFR Industry Aggregate Report 93020 - OTS-Regulated: Kansas June 2008	Frozen Aggregated Data (\$Thousands)
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Description	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Number of Regulated Institutions	17	17	17	17	17

Schedule NS --- Optional Narrative Statement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	1	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 593,099	\$ 692,581	\$ 1,147,009	\$ 1,081,853	\$ 1,278,018
Cash and Non-Interest-Earning Deposits	SC110	\$ 86,988	\$ 113,290	\$ 110,545	\$ 89,961	\$ 99,627
Interest-Earning Deposits in FHLBs	SC112	\$ 113,516	\$ 291,731	\$ 250,257	\$ 164,517	\$ 209,262
Other Interest-Earning Deposits	SC118	\$ 36,757	\$ 28,396	\$ 10,123	\$ 7,115	\$ 4,366
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 84,150	\$ 19,136	\$ 8,542	\$ 10,800	\$ 18,984
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 160,433	\$ 120,492	\$ 651,099	\$ 701,623	\$ 846,628
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 21,169	\$ 44,587	\$ 19,573	\$ 20,300	\$ 20,235
State and Municipal Obligations	SC180	\$ 69,500	\$ 58,751	\$ 78,325	\$ 63,445	\$ 55,049
Securities Backed by Nonmortgage Loans	SC182	\$ 666	\$ 669	\$ 666	\$ 1,658	\$ 1,688
Other Investment Securities	SC185	\$ 17,256	\$ 13,098	\$ 13,098	\$ 13,099	\$ 13,099
Accrued Interest Receivable	SC191	\$ 2,664	\$ 2,431	\$ 4,781	\$ 9,335	\$ 9,080
Mortgage-Backed Securities - Gross	SUB0072	\$ 3,335,757	\$ 3,364,529	\$ 2,792,339	\$ 2,572,361	\$ 2,578,741
Mortgage-Backed Securities - Total	SC22	\$ 3,335,469	\$ 3,364,439	\$ 2,792,339	\$ 2,572,361	\$ 2,578,741
Pass-Through - Total	SUB0073	\$ 2,767,806	\$ 2,783,604	\$ 2,171,462	\$ 1,980,253	\$ 2,033,799
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 2,678,564	\$ 2,697,917	\$ 2,132,959	\$ 1,940,770	\$ 1,993,205
Other Pass-Through	SC215	\$ 89,242	\$ 85,687	\$ 38,503	\$ 39,483	\$ 40,594
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 552,918	\$ 566,397	\$ 608,618	\$ 580,554	\$ 533,330
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 33,074	\$ 33,646	\$ 70,487	\$ 77,784	\$ 85,789
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 83,881	\$ 85,543	\$ 89,652	\$ 89,641	\$ 93,924
Other	SC222	\$ 435,963	\$ 447,208	\$ 448,479	\$ 413,129	\$ 353,617
Accrued Interest Receivable	SC228	\$ 15,033	\$ 14,528	\$ 12,259	\$ 11,554	\$ 11,612

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 288	\$ 90	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 7,442,819	\$ 7,341,574	\$ 7,346,137	\$ 7,304,960	\$ 7,267,420
Mortgage Loans - Total	SC26	\$ 7,424,467	\$ 7,325,862	\$ 7,331,582	\$ 7,290,318	\$ 7,252,964
Construction Loans - Total	SUB0100	\$ 411,141	\$ 397,533	\$ 372,103	\$ 345,239	\$ 342,975
Residential - Total	SUB0110	\$ 235,498	\$ 231,982	\$ 236,250	\$ 232,857	\$ 228,517
1-4 Dwelling Units	SC230	\$ 227,310	\$ 223,748	\$ 217,178	\$ 215,562	\$ 207,987
Multifamily (5 or more) Dwelling Units	SC235	\$ 8,188	\$ 8,234	\$ 19,072	\$ 17,295	\$ 20,530
Nonresidential Property	SC240	\$ 175,643	\$ 165,551	\$ 135,853	\$ 112,382	\$ 114,458
Permanent Loans - Total	SUB0121	\$ 6,999,239	\$ 6,912,289	\$ 6,940,179	\$ 6,925,841	\$ 6,891,197
Residential - Total	SUB0131	\$ 6,465,139	\$ 6,407,549	\$ 6,429,922	\$ 6,417,339	\$ 6,393,250
1-4 Dwelling Units - Total	SUB0141	\$ 6,318,907	\$ 6,269,980	\$ 6,291,478	\$ 6,270,664	\$ 6,234,450
Revolving Open-End Loans	SC251	\$ 201,506	\$ 206,871	\$ 213,051	\$ 218,880	\$ 226,709
All Other - First Liens	SC254	\$ 5,914,922	\$ 5,871,726	\$ 5,890,163	\$ 5,867,753	\$ 5,828,819
All Other - Junior Liens	SC255	\$ 202,479	\$ 191,383	\$ 188,264	\$ 184,031	\$ 178,922
Multifamily (5 or more) Dwelling Units	SC256	\$ 146,232	\$ 137,569	\$ 138,444	\$ 146,675	\$ 158,800
Nonresidential Property (Except Land)	SC260	\$ 390,735	\$ 365,820	\$ 376,766	\$ 382,727	\$ 375,556
Land	SC265	\$ 143,365	\$ 138,920	\$ 133,491	\$ 125,775	\$ 122,391
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 100,558	\$ - 2,460	\$ 41,202	\$ 36,908	\$ 43,849
Accrued Interest Receivable	SC272	\$ 31,150	\$ 30,977	\$ 31,981	\$ 33,173	\$ 32,103
Advances for Taxes and Insurance	SC275	\$ 1,289	\$ 775	\$ 1,874	\$ 707	\$ 1,145
Allowance for Loan and Lease Losses	SC283	\$ 18,352	\$ 15,712	\$ 14,555	\$ 14,642	\$ 14,456
Nonmortgage Loans - Gross	SUB0162	\$ 322,182	\$ 301,541	\$ 293,109	\$ 287,865	\$ 274,445
Nonmortgage Loans - Total	SC31	\$ 317,268	\$ 296,730	\$ 288,477	\$ 283,247	\$ 269,876
Commercial Loans - Total	SC32	\$ 134,995	\$ 114,856	\$ 114,848	\$ 107,915	\$ 112,574
Secured	SC300	\$ 121,468	\$ 103,791	\$ 106,308	\$ 98,145	\$ 103,109
Unsecured	SC303	\$ 11,949	\$ 9,642	\$ 6,780	\$ 7,968	\$ 7,800
Lease Receivables	SC306	\$ 1,578	\$ 1,423	\$ 1,760	\$ 1,802	\$ 1,665
Consumer Loans - Total	SC35	\$ 184,645	\$ 184,169	\$ 175,667	\$ 177,347	\$ 159,483
Loans on Deposits	SC310	\$ 9,645	\$ 9,810	\$ 11,058	\$ 11,412	\$ 10,770
Home Improvement Loans (Not secured by real estate)	SC316	\$ 789	\$ 745	\$ 746	\$ 767	\$ 689
Education Loans	SC320	\$ 653	\$ 738	\$ 2,226	\$ 2,249	\$ 989
Auto Loans	SC323	\$ 90,281	\$ 98,159	\$ 89,129	\$ 96,635	\$ 89,585
Mobile Home Loans	SC326	\$ 71,262	\$ 63,006	\$ 61,042	\$ 56,331	\$ 48,292
Credit Cards	SC328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 12,015	\$ 11,711	\$ 11,466	\$ 9,953	\$ 9,158
Accrued Interest Receivable	SC348	\$ 2,542	\$ 2,516	\$ 2,594	\$ 2,603	\$ 2,388
Allowance for Loan and Lease Losses	SC357	\$ 4,914	\$ 4,811	\$ 4,632	\$ 4,618	\$ 4,569
Reposessed Assets - Gross	SUB0201	\$ 23,004	\$ 23,467	\$ 22,828	\$ 17,044	\$ 8,545
Reposessed Assets - Total	SC40	\$ 22,976	\$ 23,409	\$ 22,776	\$ 16,993	\$ 8,515
Real Estate - Total	SUB0210	\$ 22,901	\$ 23,397	\$ 22,743	\$ 17,016	\$ 8,536
Construction	SC405	\$ 2,826	\$ 3,783	\$ 3,074	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 6,695	\$ 5,100	\$ 4,693	\$ 4,026	\$ 6,443
1-4 Dwelling Units	SC415	\$ 6,683	\$ 5,100	\$ 4,693	\$ 4,026	\$ 6,443
Multifamily (5 or more) Dwelling Units	SC425	\$ 12	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 2,123	\$ 2,959	\$ 2,959	\$ 859	\$ 0
Land	SC428	\$ 10,419	\$ 10,490	\$ 10,548	\$ 10,602	\$ 4
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 838	\$ 1,065	\$ 1,469	\$ 1,529	\$ 2,089
Other Reposessed Assets	SC430	\$ 103	\$ 70	\$ 85	\$ 28	\$ 9
General Valuation Allowances	SC441	\$ 28	\$ 58	\$ 52	\$ 51	\$ 30
Real Estate Held for Investment	SC45	\$ 5,577	\$ 5,613	\$ 5,645	\$ 5,715	\$ 5,948
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 202,201	\$ 203,423	\$ 210,531	\$ 210,697	\$ 219,980
Federal Home Loan Bank Stock	SC510	\$ 192,148	\$ 193,315	\$ 202,590	\$ 202,637	\$ 211,774
Other	SC540	\$ 10,053	\$ 10,108	\$ 7,941	\$ 8,060	\$ 8,206
Office Premises and Equipment	SC55	\$ 79,478	\$ 77,047	\$ 78,464	\$ 78,393	\$ 77,517
Other Assets - Gross	SUB0262	\$ 172,964	\$ 220,512	\$ 162,057	\$ 166,821	\$ 120,147
Other Assets - Total	SC59	\$ 172,640	\$ 220,194	\$ 161,687	\$ 166,484	\$ 119,835
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 670	\$ 658	\$ 648	\$ 599	\$ 593
Other	SC625	\$ 99,870	\$ 98,790	\$ 97,694	\$ 96,584	\$ 46,071
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 22,034	\$ 22,277	\$ 24,053	\$ 25,258	\$ 26,583
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 9,152	\$ 9,281	\$ 6,766	\$ 7,090	\$ 7,466
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 41,238	\$ 89,506	\$ 32,896	\$ 37,290	\$ 39,434
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 324	\$ 318	\$ 370	\$ 337	\$ 312
General Valuation Allowances - Total	SUB2092	\$ 23,906	\$ 20,989	\$ 19,609	\$ 19,648	\$ 19,367
Total Assets - Gross	SUB0283	\$ 12,177,081	\$ 12,230,287	\$ 12,058,119	\$ 11,725,709	\$ 11,830,761
Total Assets	SC60	\$ 12,153,175	\$ 12,209,298	\$ 12,038,510	\$ 11,706,061	\$ 11,811,394
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 6,803,699	\$ 6,873,935	\$ 6,740,878	\$ 6,686,250	\$ 6,640,541
Deposits	SC710	\$ 6,724,157	\$ 6,777,732	\$ 6,683,583	\$ 6,582,557	\$ 6,563,218
Escrows	SC712	\$ 80,650	\$ 96,934	\$ 58,904	\$ 106,346	\$ 80,639
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 1,108	\$- 731	\$- 1,609	\$- 2,653	\$- 3,316
Borrowings - Total	SC72	\$ 4,056,703	\$ 3,993,141	\$ 4,024,344	\$ 3,727,716	\$ 3,881,784
Advances from FHLBank	SC720	\$ 3,589,964	\$ 3,527,000	\$ 3,708,495	\$ 3,661,195	\$ 3,812,777
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 50,083	\$ 49,315	\$ 49,353	\$ 49,464	\$ 50,381
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 416,656	\$ 416,826	\$ 266,496	\$ 17,057	\$ 18,626
Other Liabilities - Total	SC75	\$ 103,145	\$ 140,503	\$ 72,403	\$ 91,899	\$ 92,662
Accrued Interest Payable - Deposits	SC763	\$ 9,196	\$ 11,465	\$ 8,784	\$ 10,713	\$ 7,958
Accrued Interest Payable - Other	SC766	\$ 13,275	\$ 13,155	\$ 14,636	\$ 12,777	\$ 12,874
Accrued Taxes	SC776	\$ 8,965	\$ 7,293	\$ 6,570	\$ 4,305	\$ 2,351
Accounts Payable	SC780	\$ 17,250	\$ 19,587	\$ 16,051	\$ 14,665	\$ 15,721
Deferred Income Taxes	SC790	\$ 2,330	\$ 6,753	\$ 2,169	\$ 2,251	\$ 2,238
Other Liabilities and Deferred Income	SC796	\$ 52,129	\$ 82,250	\$ 24,193	\$ 47,188	\$ 51,520
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 10,963,547	\$ 11,007,579	\$ 10,837,625	\$ 10,505,865	\$ 10,614,987
Minority Interest	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 518,089	\$ 516,018	\$ 509,711	\$ 508,438	\$ 506,992
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 21,974	\$ 21,974	\$ 21,974	\$ 21,974	\$ 21,974
Paid in Excess of Par	SC830	\$ 496,115	\$ 494,044	\$ 487,737	\$ 486,464	\$ 485,018
Accumulated Other Comprehensive Income - Total	SC86	\$- 33,442	\$- 16,338	\$- 6,865	\$- 7,652	\$- 7,327
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 33,243	\$- 15,084	\$- 6,898	\$- 7,723	\$- 7,452
Gains (Losses) on Cash Flow Hedges	SC865	\$ 451	\$- 604	\$ 33	\$ 71	\$ 125
Other	SC870	\$- 650	\$- 650	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 716,304	\$ 713,963	\$ 710,369	\$ 712,282	\$ 710,201
Other Components of Equity Capital	SC891	\$- 11,324	\$- 11,925	\$- 12,330	\$- 12,872	\$- 13,459
Total Equity Capital	SC80	\$ 1,189,627	\$ 1,201,718	\$ 1,200,885	\$ 1,200,196	\$ 1,196,407
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 12,153,174	\$ 12,209,297	\$ 12,038,510	\$ 11,706,061	\$ 11,811,394

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Other Codes As of Jun 2008

Other Asset Codes

Code	Description	Count	Amount
3	Federal, State, or other taxes receivable	2	\$ 40
4	Net deferred tax assets	8	\$ 18,400
6	Prepaid deposit insurance premiums	2	\$ 8
7	Prepaid expenses	17	\$ 5,450
13	Noninterest-bearing accts recv from Hold Co/Affl	1	\$ 53
14	Other noninterest-bearing short-term accounts recv	12	\$ 8,154
99	Other	7	\$ 2,491

Other Liability Codes

Code	Description	Count	Amount
4	Nonrefundable loan fees received prior to closing	1	\$ 1,449
10	Amounts due brokers for unsettled transactions	1	\$ 15,833
11	The liability recorded for post-retirement benefit	7	\$ 13,334
14	Unapplied loan payments received	2	\$ 146
17	Noninterest-bearing payables to Hold Co/Affiliates	1	\$ 14,279
20	F/V of all derivative instru. reportable as liab.	1	\$ 636
21	Liabilities for credit losses on OBS credit exposures	1	\$ 38
99	Other	17	\$ 5,760

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 158,392	\$ 159,409	\$ 160,364	\$ 159,150	\$ 159,139
Deposits and Investment Securities	SO115	\$ 4,174	\$ 8,111	\$ 9,503	\$ 11,939	\$ 13,653
Mortgage-Backed Securities	SO125	\$ 41,530	\$ 36,590	\$ 33,449	\$ 31,291	\$ 31,372
Mortgage Loans	SO141	\$ 106,946	\$ 108,630	\$ 111,312	\$ 109,761	\$ 108,347
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 421	\$ 484	\$ 509	\$ 463	\$ 632
Nonmortgage Loans - Total	SUB0950	\$ 5,272	\$ 5,540	\$ 5,546	\$ 5,651	\$ 5,085
Commercial Loans and Leases	SO160	\$ 2,032	\$ 2,133	\$ 2,274	\$ 2,502	\$ 2,383
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 20	\$ 24	\$ 17	\$ 20	\$ 22
Consumer Loans and Leases	SO171	\$ 3,240	\$ 3,407	\$ 3,272	\$ 3,149	\$ 2,702
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 29	\$ 30	\$ 28	\$ 25	\$ 28
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 2,153	\$ 2,614	\$ 2,951	\$ 3,306	\$ 3,348
Federal Home Loan Bank Stock	SO181	\$ 2,153	\$ 2,614	\$ 2,951	\$ 3,306	\$ 3,348
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 95,911	\$ 105,097	\$ 112,641	\$ 114,683	\$ 113,091
Deposits	SO215	\$ 51,929	\$ 59,857	\$ 65,062	\$ 65,107	\$ 62,993
Escrows	SO225	\$ 7	\$ 1	\$ 19	\$ 13	\$ 5
Advances from FHLBank	SO230	\$ 39,282	\$ 41,561	\$ 45,655	\$ 48,727	\$ 49,307
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 4,693	\$ 3,678	\$ 1,905	\$ 836	\$ 786
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 64,634	\$ 56,926	\$ 50,674	\$ 47,773	\$ 49,396
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 5,745	\$ 2,952	\$ 852	\$ 987	\$ 2,258
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 58,889	\$ 53,974	\$ 49,822	\$ 46,786	\$ 47,138
Noninterest Income - Total	SO42	\$ 14,032	\$ 19,958	\$ 12,649	\$ 13,939	\$ 13,257
Mortgage Loan Servicing Fees	SO410	\$ 2,057	\$ 2,103	\$ 2,230	\$ 2,196	\$ 2,188
Amort & Fair Value Adjusts to Loan Servicing Assts & Liabilities	SO411	\$- 870	\$- 2,131	\$- 1,328	\$- 1,521	\$- 1,559

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 10,940	\$ 9,582	\$ 10,343	\$ 10,214	\$ 9,790
Net Income (Loss) from Other - Total	SUB0451	\$- 672	\$ 6,891	\$- 1,197	\$ 1,088	\$ 1,048
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 1,393	\$ 1,773	\$ 950	\$ 761	\$ 776
Operations & Sale of Repossessed Assets	SO461	\$- 489	\$- 201	\$- 306	\$ 180	\$ 178
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$- 51	\$ 0	\$ 0	\$- 21	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 216	\$- 80	\$- 1	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Other Assets Held for Investment	SO477	\$ 69	\$ 5,174	\$ 26	\$ 169	\$ 94
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$- 1,594	\$- 71	\$- 1,787	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 2,577	\$ 3,513	\$ 2,601	\$ 1,962	\$ 1,790
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 43,710	\$ 43,758	\$ 42,421	\$ 43,245	\$ 42,474
All Personnel Compensation and Expense	SO510	\$ 25,207	\$ 23,989	\$ 24,001	\$ 23,737	\$ 24,168
Legal Expense	SO520	\$ 508	\$ 510	\$ 389	\$ 799	\$ 363
Office Occupancy and Equipment Expense	SO530	\$ 6,689	\$ 6,710	\$ 6,176	\$ 6,210	\$ 6,175
Marketing and Other Professional Services	SO540	\$ 2,931	\$ 3,241	\$ 2,963	\$ 3,841	\$ 3,704
Loan Servicing Fees	SO550	\$ 18	\$ 15	\$ 13	\$ 11	\$ 9
Goodwill and Other Intangibles Expense	SO560	\$ 749	\$ 665	\$ 597	\$ 627	\$ 609
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 191	\$ 27	\$ 174	\$ 142	\$ 53
Other Noninterest Expense	SO580	\$ 7,417	\$ 8,601	\$ 8,108	\$ 7,878	\$ 7,393
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 29,211	\$ 30,174	\$ 20,050	\$ 17,480	\$ 17,921
Income Taxes - Total	SO71	\$ 10,898	\$ 9,204	\$ 6,967	\$ 6,458	\$ 6,632

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Schedule SO --- Consolidated Statement of Operations						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Federal	SO710	\$ 10,091	\$ 8,236	\$ 6,197	\$ 5,720	\$ 5,887
State, Local & Other	SO720	\$ 807	\$ 968	\$ 770	\$ 738	\$ 745
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 18,313	\$ 20,970	\$ 13,083	\$ 11,022	\$ 11,289
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 18,313	\$ 20,970	\$ 13,083	\$ 11,022	\$ 11,289

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Other Codes As of Jun 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	3	\$ 119
5	Net income(loss) from real estate held for invest	2	\$ 157
15	Income from corporate-owned life insurance	6	\$ 1,086
99	Other	12	\$ 1,122

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	4	\$ 303
2	OTS assessments	5	\$ 47
6	Supervisory examination fees	4	\$ 35
7	Office supplies, printing, and postage	12	\$ 1,042
8	Telephone, including data lines	3	\$ 144
9	Loan origination expense	3	\$ 904
10	ATM expense	1	\$ 12
99	Other	17	\$ 2,696

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 317,801	\$ 159,409	\$ 640,385	\$ 480,021	\$ 320,871
YTD - Deposits and Investment Securities	Y_SO115	\$ 12,285	\$ 8,111	\$ 49,717	\$ 40,214	\$ 28,275
YTD - Mortgage-Backed Securities	Y_SO125	\$ 78,120	\$ 36,590	\$ 128,716	\$ 95,267	\$ 63,976
YTD - Mortgage Loans	Y_SO141	\$ 215,576	\$ 108,630	\$ 437,448	\$ 326,136	\$ 216,375
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 905	\$ 484	\$ 2,138	\$ 1,629	\$ 1,166
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 4,165	\$ 2,133	\$ 10,355	\$ 8,081	\$ 5,579
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 44	\$ 24	\$ 88	\$ 71	\$ 51
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 6,647	\$ 3,407	\$ 11,815	\$ 8,543	\$ 5,394
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 59	\$ 30	\$ 108	\$ 80	\$ 55
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 4,767	\$ 2,614	\$ 13,114	\$ 10,163	\$ 6,857
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 4,767	\$ 2,614	\$ 13,114	\$ 10,163	\$ 6,857
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 201,008	\$ 105,097	\$ 453,182	\$ 340,541	\$ 225,858
YTD - Deposits	Y_SO215	\$ 111,786	\$ 59,857	\$ 253,630	\$ 188,568	\$ 123,461
YTD - Escrows	Y_SO225	\$ 8	\$ 1	\$ 46	\$ 27	\$ 14
YTD - Advances from FHLBank	Y_SO230	\$ 80,843	\$ 41,561	\$ 195,237	\$ 149,582	\$ 100,855
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 8,371	\$ 3,678	\$ 4,269	\$ 2,364	\$ 1,528
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 121,560	\$ 56,926	\$ 200,317	\$ 149,643	\$ 101,870
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 8,697	\$ 2,952	\$ 4,436	\$ 3,584	\$ 2,597
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 112,863	\$ 53,974	\$ 195,881	\$ 146,059	\$ 99,273
YTD - Noninterest Income - Total	Y_SO42	\$ 33,990	\$ 19,958	\$ 51,747	\$ 39,098	\$ 25,159
YTD - Mortgage Loan Servicing Fees	Y_SO410	\$ 4,160	\$ 2,103	\$ 9,017	\$ 6,787	\$ 4,591
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 3,001	\$- 2,131	\$- 6,037	\$- 4,709	\$- 3,188

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 20,522	\$ 9,582	\$ 38,984	\$ 28,641	\$ 18,427
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 6,219	\$ 6,891	\$ 1,693	\$ 2,890	\$ 1,802
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 3,166	\$ 1,773	\$ 3,155	\$ 2,205	\$ 1,444
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 690	\$- 201	\$ 124	\$ 430	\$ 250
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$- 51	\$ 0	\$- 21	\$- 21	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 216	\$ 216	\$- 81	\$- 1	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 5,243	\$ 5,174	\$ 303	\$ 277	\$ 108
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$- 1,665	\$- 71	\$- 1,787	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 6,090	\$ 3,513	\$ 8,090	\$ 5,489	\$ 3,527
YTD - Noninterest Expense - Total	Y_SO51	\$ 87,468	\$ 43,758	\$ 170,043	\$ 127,622	\$ 84,377
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 49,196	\$ 23,989	\$ 95,655	\$ 71,654	\$ 47,917
YTD - Legal Expense	Y_SO520	\$ 1,018	\$ 510	\$ 1,719	\$ 1,330	\$ 531
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 13,399	\$ 6,710	\$ 25,435	\$ 19,259	\$ 13,049
YTD - Marketing and Other Professional Services	Y_SO540	\$ 6,172	\$ 3,241	\$ 14,008	\$ 11,045	\$ 7,204
YTD - Loan Servicing Fees	Y_SO550	\$ 33	\$ 15	\$ 42	\$ 29	\$ 18
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 1,414	\$ 665	\$ 2,141	\$ 1,544	\$ 917
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 218	\$ 27	\$ 443	\$ 269	\$ 127
YTD - Other Noninterest Expense	Y_SO580	\$ 16,018	\$ 8,601	\$ 30,600	\$ 22,492	\$ 14,614
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 59,385	\$ 30,174	\$ 77,585	\$ 57,535	\$ 40,055
YTD - Income Taxes - Total	Y_SO71	\$ 20,102	\$ 9,204	\$ 27,901	\$ 20,934	\$ 14,476
YTD - Federal	Y_SO710	\$ 18,327	\$ 8,236	\$ 24,624	\$ 18,427	\$ 12,707
YTD - State, Local, and Other	Y_SO720	\$ 1,775	\$ 968	\$ 3,277	\$ 2,507	\$ 1,769
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 39,283	\$ 20,970	\$ 49,684	\$ 36,601	\$ 25,579
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 39,283	\$ 20,970	\$ 49,684	\$ 36,601	\$ 25,579

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 20,993	\$ 19,609	\$ 19,648	\$ 19,363	\$ 20,023
Net Provision for Loss	VA115	\$ 4,948	\$ 2,222	\$ 947	\$ 919	\$ 884
Transfers	VA125	\$- 1,060	\$- 67	\$- 182	\$- 13	\$- 6
Recoveries	VA135	\$ 225	\$ 175	\$ 189	\$ 188	\$ 729
Adjustments	VA145	\$ 0	\$ 0	\$ 0	\$ 8	\$ 0
Charge-offs	VA155	\$ 1,199	\$ 946	\$ 993	\$ 817	\$ 2,266
General Valuation Allowances - Ending Balance	VA165	\$ 23,907	\$ 20,993	\$ 19,609	\$ 19,648	\$ 19,364
Specific Valuation Allowances - Beginning Balance	VA108	\$ 1,010	\$ 2,834	\$ 3,260	\$ 3,099	\$ 2,449
Net Provision for Loss	VA118	\$ 988	\$ 757	\$ 79	\$ 210	\$ 1,427
Transfers	VA128	\$ 1,060	\$ 67	\$ 182	\$ 13	\$ 6
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 154	\$ 2,647	\$ 687	\$ 62	\$ 783
Specific Valuation Allowances - Ending Balance	VA168	\$ 2,904	\$ 1,011	\$ 2,834	\$ 3,260	\$ 3,099
Total Valuation Allowances - Beginning Balance	VA110	\$ 22,003	\$ 22,443	\$ 22,908	\$ 22,462	\$ 22,472
Net Provision for Loss	VA120	\$ 5,936	\$ 2,979	\$ 1,026	\$ 1,129	\$ 2,311
Recoveries	VA140	\$ 225	\$ 175	\$ 189	\$ 188	\$ 729
Adjustments	VA150	\$ 0	\$ 0	\$ 0	\$ 8	\$ 0
Charge-offs	VA160	\$ 1,353	\$ 3,593	\$ 1,680	\$ 879	\$ 3,049
Total Valuation Allowances - Ending Balance	VA170	\$ 26,811	\$ 22,004	\$ 22,443	\$ 22,908	\$ 22,463
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 1,199	\$ 946	\$ 993	\$ 817	\$ 2,266
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 230	\$ 0
Mortgage Loans - Total	VA46	\$ 355	\$ 266	\$ 583	\$ 75	\$ 97
Construction - Total	SUB2030	\$ 73	\$ 100	\$ 95	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 73	\$ 100	\$ 95	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 282	\$ 166	\$ 488	\$ 75	\$ 97
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 59	\$ 38	\$ 5	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 212	\$ 37	\$ 138	\$ 69	\$ 65
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 11	\$ 91	\$ 0	\$ 6	\$ 32
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 345	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 556	\$ 641	\$ 385	\$ 461	\$ 2,070
Commercial Loans	VA520	\$ 95	\$ 235	\$ 134	\$ 156	\$ 1,739
Consumer Loans - Total	SUB2061	\$ 461	\$ 406	\$ 251	\$ 305	\$ 331
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 311	\$ 297	\$ 117	\$ 167	\$ 100
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 150	\$ 109	\$ 134	\$ 138	\$ 231
Repossessed Assets - Total	VA60	\$ 243	\$ 0	\$ 3	\$ 17	\$ 36
Real Estate - Construction	VA605	\$ 98	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 145	\$ 0	\$ 3	\$ 17	\$ 32
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4
Other Assets	VA930	\$ 45	\$ 39	\$ 22	\$ 34	\$ 63
GVA Recoveries - Assets - Total	SUB2126	\$ 225	\$ 175	\$ 189	\$ 188	\$ 729
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 74	\$ 25	\$ 43	\$ 74	\$ 601
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 74	\$ 25	\$ 43	\$ 74	\$ 601
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 1	\$ 0	\$ 0	\$ 0	\$ 1
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 72	\$ 25	\$ 37	\$ 6	\$ 10
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 68	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 6	\$ 0	\$ 590
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 97	\$ 88	\$ 85	\$ 79	\$ 72

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 14	\$ 22	\$ 16	\$ 3	\$ 1
Consumer Loans - Total	SUB2161	\$ 83	\$ 66	\$ 69	\$ 76	\$ 71
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 28	\$ 15	\$ 21	\$ 15	\$ 21
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
Other	VA561	\$ 55	\$ 51	\$ 48	\$ 61	\$ 49
Other Assets	VA931	\$ 54	\$ 62	\$ 61	\$ 35	\$ 56
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 2,047	\$ 824	\$ 263	\$ 226	\$ 1,431
Deposits and Investment Securities	VA38	\$- 47	\$ 36	\$ 0	\$ 8	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 1,215	\$ 86	\$ 22	\$- 235	\$ 38
Construction - Total	SUB2230	\$ 11	\$- 12	\$ 0	\$ 11	\$ 0
1-4 Dwelling Units	VA422	\$ 11	\$- 12	\$ 0	\$ 11	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 1,204	\$ 98	\$ 22	\$- 246	\$ 38
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 1,170	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 15	\$ 96	\$ 20	\$- 30	\$ 15
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$- 8
Nonresidential Property (Except Land)	VA482	\$ 22	\$ 0	\$ 0	\$- 250	\$ 0
Land	VA492	\$- 3	\$ 2	\$ 2	\$ 34	\$ 0
Nonmortgage Loans - Total	VA58	\$ 808	\$ 623	\$ 24	\$ 436	\$ 1,387
Commercial Loans	VA522	\$ 808	\$ 623	\$ 10	\$ 439	\$ 1,389
Consumer Loans - Total	SUB2261	\$ 0	\$ 0	\$ 14	\$- 3	\$- 2
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 0	\$- 7	\$- 2
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$ 0	\$ 0	\$ 14	\$ 4	\$ 0
Reposessed Assets - Total	VA62	\$ 71	\$ 15	\$ 217	\$ 20	\$ 6
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 20	\$ 12	\$ 213	\$ 20	\$ 6
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 4	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 51	\$ 3	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 64	\$ 0	\$- 3	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 3,021	\$ 1,595	\$ 1,067	\$ 855	\$ 2,968
Deposits and Investment Securities	VA39	\$- 47	\$ 36	\$ 0	\$ 8	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 230	\$ 0
Mortgage Loans - Total	VA49	\$ 1,496	\$ 327	\$ 562	\$- 234	\$- 466
Construction - Total	SUB2330	\$ 84	\$ 88	\$ 95	\$ 11	\$ 0
1-4 Dwelling Units	VA425	\$ 84	\$ 88	\$ 95	\$ 11	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 1,412	\$ 239	\$ 467	\$- 245	\$- 466
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 1,228	\$ 38	\$ 5	\$ 0	\$- 1
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 155	\$ 108	\$ 121	\$ 33	\$ 70
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 10	\$ 91	\$ 0	\$ 6	\$ 63
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$- 68	\$- 8
Nonresidential Property (Except Land)	VA485	\$ 22	\$ 0	\$ 339	\$- 250	\$- 590
Land	VA495	\$- 3	\$ 2	\$ 2	\$ 34	\$ 0
Nonmortgage Loans - Total	VA59	\$ 1,267	\$ 1,176	\$ 324	\$ 818	\$ 3,385
Commercial Loans	VA525	\$ 889	\$ 836	\$ 128	\$ 592	\$ 3,127
Consumer Loans - Total	SUB2361	\$ 378	\$ 340	\$ 196	\$ 226	\$ 258
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 283	\$ 282	\$ 96	\$ 145	\$ 77
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 0	\$ 0	\$ 0	\$ 0	\$- 1
Other	VA565	\$ 95	\$ 58	\$ 100	\$ 81	\$ 182
Repossessed Assets - Total	VA65	\$ 314	\$ 15	\$ 220	\$ 37	\$ 42
Real Estate - Construction	VA607	\$ 98	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 165	\$ 12	\$ 216	\$ 37	\$ 38
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 4	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 51	\$ 3	\$ 0	\$ 0	\$ 4
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$- 9	\$ 41	\$- 39	\$- 4	\$ 7
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 5,890	\$ 9,811	\$ 6,512	\$ 12,636	\$ 1,965
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 43,132	\$ 43,470	\$ 32,952	\$ 28,488	\$ 18,218
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 5,631	\$ 4,577	\$ 6,763	\$ 13,964	\$ 2,484
Construction	VA951	\$ 2,307	\$ 1,283	\$ 1,694	\$ 1,481	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 3,313	\$ 3,294	\$ 2,620	\$ 3,133	\$ 2,484
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 11	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 0	\$ 2,449	\$ 799	\$ 0
Permanent - Land	VA955	\$ 0	\$ 0	\$ 0	\$ 8,551	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 52,918	\$ 31,086	\$ 18,939	\$ 19,673	\$ 35,267
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 79,881	\$ 66,506	\$ 68,146	\$ 61,769	\$ 40,976
Substandard	VA965	\$ 77,645	\$ 65,113	\$ 65,643	\$ 56,588	\$ 38,460
Doubtful	VA970	\$ 2,236	\$ 1,393	\$ 2,503	\$ 5,181	\$ 2,515
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 82,992	\$ 77,971	\$ 93,824	\$ 72,711	\$ 76,253
Mortgages - Total	SUB2421	\$ 77,808	\$ 73,118	\$ 89,158	\$ 69,464	\$ 73,324
Construction and Land Loans	SUB2430	\$ 12,171	\$ 11,324	\$ 16,503	\$ 5,568	\$ 5,395
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 61,907	\$ 59,717	\$ 68,289	\$ 57,993	\$ 62,558
Permanent Loans Secured by All Other Property	SUB2450	\$ 9,344	\$ 3,474	\$ 6,614	\$ 6,811	\$ 7,913
Nonmortgages - Total	SUB2461	\$ 5,184	\$ 4,853	\$ 4,666	\$ 3,247	\$ 2,929
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 56,289	\$ 53,465	\$ 67,653	\$ 50,960	\$ 58,202
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 45,808	\$ 45,009	\$ 58,550	\$ 40,424	\$ 49,134
Mortgage Loans - Total	SUB2481	\$ 41,556	\$ 41,848	\$ 56,022	\$ 38,758	\$ 47,477
Construction	PD115	\$ 1,943	\$ 3,678	\$ 8,219	\$ 2,401	\$ 2,459
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 792	\$ 310	\$ 928	\$ 1,629	\$ 791
Secured by First Liens	PD123	\$ 31,894	\$ 35,233	\$ 41,712	\$ 33,362	\$ 39,750
Secured by Junior Liens	PD124	\$ 1,028	\$ 718	\$ 883	\$ 764	\$ 1,092
Multifamily (5 or more) Dwelling Units	PD125	\$ 135	\$ 0	\$ 0	\$ 0	\$ 258
Nonresidential Property (Except Land)	PD135	\$ 2,502	\$ 937	\$ 2,165	\$ 449	\$ 1,352
Land	PD138	\$ 3,262	\$ 972	\$ 2,115	\$ 153	\$ 1,775
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 2,477	\$ 809	\$ 606	\$ 31	\$ 539
Consumer Loans - Total	SUB2511	\$ 1,775	\$ 2,352	\$ 1,922	\$ 1,635	\$ 1,118
Loans on Deposits	PD161	\$ 64	\$ 113	\$ 100	\$ 126	\$ 146
Home Improvement Loans	PD163	\$ 0	\$ 5	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 719	\$ 755	\$ 847	\$ 795	\$ 498
Mobile Home Loans	PD169	\$ 931	\$ 898	\$ 862	\$ 680	\$ 427
Credit Cards	PD171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 61	\$ 581	\$ 113	\$ 34	\$ 47
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 712	\$ 271	\$ 519	\$ 220	\$ 206
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 4,415	\$ 4,143	\$ 6,058	\$ 5,632	\$ 5,876
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 76	\$ 267	\$ 463	\$ 317	\$ 499
Rebooked GNMA's Incl in PD195	PD197	\$ 4,293	\$ 3,698	\$ 5,421	\$ 5,264	\$ 5,294
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 10,481	\$ 8,456	\$ 9,103	\$ 10,536	\$ 9,068
Mortgage Loans - Total	SUB2491	\$ 10,480	\$ 8,456	\$ 9,103	\$ 10,536	\$ 9,058
Construction	PD215	\$ 933	\$ 186	\$ 0	\$ 1,090	\$ 394
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 9,263	\$ 7,986	\$ 9,103	\$ 9,435	\$ 8,664
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 11	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 284	\$ 284	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2521	\$ 1	\$ 0	\$ 0	\$ 0	\$ 10
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 1	\$ 0	\$ 0	\$ 0	\$ 6
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 212	\$ 47	\$ 114	\$ 129
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 6,103	\$ 6,255	\$ 6,817	\$ 6,150	\$ 6,522
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 397	\$ 172	\$ 327	\$ 437	\$ 424
Rebooked GNMA's Incl in PD295	PD297	\$ 5,706	\$ 6,083	\$ 6,490	\$ 5,713	\$ 6,098
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 26,703	\$ 24,506	\$ 26,171	\$ 21,751	\$ 18,051
Mortgage Loans - Total	SUB2501	\$ 25,772	\$ 22,814	\$ 24,033	\$ 20,170	\$ 16,789

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 3,681	\$ 6,063	\$ 6,036	\$ 1,169	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 306	\$ 768	\$ 674	\$ 359	\$ 333
Secured by First Liens	PD323	\$ 18,200	\$ 14,358	\$ 14,625	\$ 12,089	\$ 11,619
Secured by Junior Liens	PD324	\$ 424	\$ 344	\$ 364	\$ 355	\$ 309
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 168	\$ 168	\$ 415	\$ 157
Nonresidential Property (Except Land)	PD335	\$ 809	\$ 688	\$ 2,033	\$ 5,028	\$ 3,604
Land	PD338	\$ 2,352	\$ 425	\$ 133	\$ 755	\$ 767
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 669	\$ 1,401	\$ 1,520	\$ 1,359	\$ 1,140
Consumer Loans - Total	SUB2531	\$ 262	\$ 291	\$ 618	\$ 222	\$ 122
Loans on Deposits	PD361	\$ 32	\$ 25	\$ 34	\$ 26	\$ 16
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 112	\$ 101	\$ 129	\$ 77	\$ 64
Mobile Home Loans	PD369	\$ 108	\$ 124	\$ 420	\$ 74	\$ 0
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 10	\$ 41	\$ 35	\$ 45	\$ 42
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 171	\$ 291	\$ 165	\$ 1,146	\$ 966
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 0	\$ 35	\$ 35	\$ 0
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 35,670	\$ 37,086	\$ 32,781	\$ 35,912	\$ 28,942
90% up to 100% LTV	LD110	\$ 30,976	\$ 32,629	\$ 27,612	\$ 31,056	\$ 25,085
100% and greater LTV	LD120	\$ 4,694	\$ 4,457	\$ 5,169	\$ 4,856	\$ 3,857
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 133	\$ 338	\$ 368	\$ 486	\$ 241
Past Due and Still Accruing - Total	SUB5240	\$ 133	\$ 218	\$ 297	\$ 415	\$ 241

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Schedule LD --- Loan Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 133	\$ 218	\$ 56	\$ 174	\$ 0
90% up to 100% LTV	LD210	\$ 133	\$ 218	\$ 56	\$ 174	\$ 0
100% and greater LTV	LD220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 241	\$ 241	\$ 241
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 241	\$ 241	\$ 241
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 0	\$ 120	\$ 71	\$ 71	\$ 0
90% up to 100% LTV	LD250	\$ 0	\$ 120	\$ 71	\$ 71	\$ 0
100% and greater LTV	LD260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 450	\$ 161	\$ 79	\$ 426	\$ 1,508
90% up to 100% LTV	LD410	\$ 135	\$ 0	\$ 43	\$ 179	\$ 283
100% and greater LTV	LD420	\$ 315	\$ 161	\$ 36	\$ 247	\$ 1,225
Originations - Total	SUB5330	\$ 5,725	\$ 8,208	\$ 2,821	\$ 4,999	\$ 5,169
90% up to 100% LTV	LD430	\$ 4,393	\$ 7,187	\$ 1,990	\$ 4,318	\$ 4,161
100% and greater LTV	LD440	\$ 1,332	\$ 1,021	\$ 831	\$ 681	\$ 1,008
Sales - Total	SUB5340	\$ 0	\$ 400	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD450	\$ 0	\$ 400	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 47,911	\$ 47,192	\$ 45,361	\$ 74,316	\$ 65,691
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 5,543	\$ 5,806	\$ 7,093	\$ 6,751	\$ 6,296
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 132,563	\$ 132,931	\$ 134,614	\$ 118,061	\$ 71,328
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CC --- Consolidated Commitments and Contingencies		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 271,253	\$ 295,925	\$ 302,851	\$ 297,781	\$ 317,875
Mortgage Construction Loans	CC105	\$ 242,674	\$ 261,954	\$ 269,671	\$ 267,365	\$ 280,567
Other Mortgage Loans	CC115	\$ 28,579	\$ 33,971	\$ 33,180	\$ 30,416	\$ 37,308
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 14,090	\$ 14,365	\$ 10,382	\$ 12,591	\$ 13,280
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 186,775	\$ 239,957	\$ 173,251	\$ 141,157	\$ 148,410
1-4 Dwelling Units	CC280	\$ 145,950	\$ 172,882	\$ 109,313	\$ 88,743	\$ 114,606
Multifamily (5 or more) Dwelling Units	CC290	\$ 3,254	\$ 3,898	\$ 1,653	\$ 6,479	\$ 3,353
All Other Real Estate	CC300	\$ 37,571	\$ 63,177	\$ 62,285	\$ 45,935	\$ 30,451
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 4,929	\$ 8,808	\$ 15,473	\$ 4,693	\$ 8,568
Commitments Outstanding to Purchase Loans	CC320	\$ 27,048	\$ 39,141	\$ 36,215	\$ 59,603	\$ 52,810
Commitments Outstanding to Sell Loans	CC330	\$ 14,910	\$ 26,064	\$ 15,579	\$ 15,699	\$ 15,516
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 1,415	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 1,544	\$ 1,354
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 351,139	\$ 355,998	\$ 350,830	\$ 356,270	\$ 357,787
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 313,463	\$ 315,298	\$ 312,828	\$ 314,354	\$ 318,887
Commercial Lines	CC420	\$ 36,712	\$ 39,748	\$ 37,039	\$ 40,951	\$ 37,936
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 964	\$ 952	\$ 963	\$ 965	\$ 964
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 13,427	\$ 15,064	\$ 10,516	\$ 9,671	\$ 9,472
Commercial	CC430	\$ 5,854	\$ 6,025	\$ 275	\$ 275	\$ 299
Standby, Not Included on CC465 or CC468	CC435	\$ 7,573	\$ 9,039	\$ 10,241	\$ 9,396	\$ 9,173
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 154,077	\$ 113,077	\$ 97,997	\$ 96,834	\$ 97,138
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 10,242	\$ 55,171	\$ 10,406	\$ 9,901	\$ 10,394
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 34,874	\$ 2,253	\$ 37,200	\$ 37,621	\$ 37,839
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 278,574	\$ 769,099	\$ 319,295	\$ 125,440	\$ 28,993
Sales	CF145	\$ 0	\$ 10,435	\$ 1,527	\$ 6,003	\$ 0
Other Balance Changes	CF148	\$- 220,796	\$- 209,874	\$- 128,315	\$- 168,085	\$- 178,630
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 15,614	\$ 46,350	\$ 67,367	\$ 99,145	\$ 28,343
Sales	CF155	\$ 0	\$ 36,110	\$ 3,000	\$ 9,393	\$ 18,342
Other Balance Changes	CF158	\$- 29,385	\$- 51,837	\$- 35,392	\$- 42,808	\$- 43,803
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 294,188	\$ 815,449	\$ 386,662	\$ 224,585	\$ 57,336
Sales - Total	SUB3821	\$ 0	\$ 46,545	\$ 4,527	\$ 15,396	\$ 18,342
Net Purchases - Total	SUB3826	\$ 294,188	\$ 768,904	\$ 382,135	\$ 209,189	\$ 38,994
Mortgage Loans Disbursed - Total	SUB3831	\$ 550,660	\$ 434,270	\$ 413,472	\$ 458,127	\$ 519,038
Construction Loans - Total						
1-4 Dwelling Units	CF190	\$ 57,892	\$ 50,169	\$ 63,310	\$ 58,957	\$ 62,896
Multifamily (5 or more) Dwelling Units	CF200	\$ 1,500	\$ 605	\$ 2,946	\$ 654	\$ 1,693
Nonresidential	CF210	\$ 19,075	\$ 30,873	\$ 23,927	\$ 12,295	\$ 16,721
Permanent Loans - Total						
1-4 Dwelling Units	CF225	\$ 472,193	\$ 352,623	\$ 323,289	\$ 386,221	\$ 437,728
Home Equity and Junior Liens	CF226	\$ 40,939	\$ 33,249	\$ 35,352	\$ 38,773	\$ 39,080
Multifamily (5 or more) Dwelling Units	CF245	\$ 3,497	\$ 1,736	\$ 1,829	\$ 4,325	\$ 27,744
Nonresidential (Except Land)	CF260	\$ 37,362	\$ 13,509	\$ 10,573	\$ 26,589	\$ 18,835
Land	CF270	\$ 6,361	\$ 4,789	\$ 15,482	\$ 8,052	\$ 15,146
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 53,136	\$ 40,976	\$ 52,514	\$ 60,500	\$ 49,904
1-4 Dwelling Units						
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 315	\$ 231	\$ 154	\$ 0	\$ 138
Home Equity and Junior Liens	CF282	\$ 7,970	\$ 5,113	\$ 4,928	\$ 6,155	\$ 8,331
Multifamily (5 or more) Dwelling Units	CF290	\$ 4,471	\$ 8,143	\$ 4,685	\$ 819	\$ 1,732
Nonresidential	CF300	\$ 27,362	\$ 22,396	\$ 33,862	\$ 42,447	\$ 19,203
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 116,134	\$ 95,099	\$ 88,060	\$ 88,262	\$ 75,466
1-4 Dwelling Units						
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 2,325	\$ 13,226	\$ 0
Nonresidential	CF330	\$ 17,595	\$ 10,331	\$ 17,201	\$ 13,864	\$ 10,820
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 62,998	\$- 54,123	\$- 35,546	\$- 27,762	\$- 25,562
Memo - Refinancing Loans	CF361	\$ 318,852	\$ 375,995	\$ 219,214	\$ 230,784	\$ 220,347
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 53,922	\$ 47,222	\$ 57,758	\$ 52,813	\$ 44,974
Sales	CF395	\$ 7,060	\$ 8,740	\$ 19,436	\$ 17,991	\$ 11,328
Consumer:						
Closed or Purchased	CF400	\$ 19,357	\$ 34,756	\$ 15,168	\$ 34,048	\$ 35,722
Sales	CF405	\$ 191	\$ 5,421	\$ 214	\$ 321	\$ 186
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 73,279	\$ 81,978	\$ 72,926	\$ 86,861	\$ 80,696
Nonmortgage Loans - Sales - Total	SUB3915	\$ 7,251	\$ 14,161	\$ 19,650	\$ 18,312	\$ 11,514
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 66,028	\$ 67,817	\$ 53,276	\$ 68,549	\$ 69,182
Deposits:						
Interest Credited to Deposits	CF430	\$ 49,425	\$ 55,660	\$ 61,623	\$ 61,611	\$ 59,032

Schedule DI --- Consolidated Deposit Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 338,011	\$ 352,172	\$ 430,573	\$ 434,871	\$ 347,554
Fully Insured	DI100	\$ 157,534	\$ 171,694	\$ 249,948	\$ 254,181	\$ 166,799
Other	DI110	\$ 180,477	\$ 180,478	\$ 180,625	\$ 180,690	\$ 180,755
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 4,162,459	\$ 4,180,838	\$ 4,103,174	\$ 4,109,018	\$ 4,036,093
Greater than \$100,000	DI130	\$ 1,804,985	\$ 1,853,346	\$ 1,803,934	\$ 1,738,059	\$ 1,774,936
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	465,209	470,269	468,972	473,007	475,464
Greater than \$100,000	DI160	7,589	7,477	7,286	7,010	6,837
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 812,221	\$ 815,972	\$ 809,264	\$ 816,204	\$ 808,712
Greater than \$250,000	DI175	\$ 25,142	\$ 24,506	\$ 26,115	\$ 25,624	\$ 24,115
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	49,774	50,251	49,908	50,392	50,894
Greater than \$250,000	DI185	69	66	70	69	64

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Schedule DI --- Consolidated Deposit Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	522,641	528,063	526,236	530,478	533,259
IRA/Keogh Accounts	DI200	\$ 840,501	\$ 840,673	\$ 835,629	\$ 841,845	\$ 832,360
Uninsured Deposits	DI210	\$ 993,408	\$ 1,060,266	\$ 1,026,395	\$ 978,668	\$ 1,028,964
Preferred Deposits	DI220	\$ 226,647	\$ 248,462	\$ 203,930	\$ 192,202	\$ 251,859
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 398,797	\$ 683,311	\$ 653,780	\$ 632,224	\$ 676,341
Money Market Deposit Accounts	DI320	\$ 1,569,067	\$ 1,326,019	\$ 1,296,632	\$ 1,265,163	\$ 1,253,204
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 571,841	\$ 570,332	\$ 542,115	\$ 585,023	\$ 562,007
Time Deposits	DI340	\$ 4,265,100	\$ 4,295,001	\$ 4,249,960	\$ 4,206,493	\$ 4,152,305
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 1,334,282	\$ 1,325,630	\$ 1,249,712	\$ 1,191,056	\$ 1,192,791
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 164,183	\$ 164,721	\$ 160,560	\$ 156,266	\$ 147,757
Non-Interest-Bearing Demand Deposits	DI610	\$ 198,920	\$ 214,233	\$ 240,427	\$ 272,069	\$ 265,288
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 6,814,229	\$ 6,886,244	\$ 335,731	\$ 338,334	\$ 203,570
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 5,294,044	\$ 5,299,488	\$ 0	\$ 0	\$ 0
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule SI --- Consolidated Supplemental Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	1,559	1,568	1,576	1,586	1,577
Financial Assets Held for Trading Purposes	SI375	\$ 553	\$ 13	\$ 84	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 0	\$ 0	\$ 0	\$ 26,872	\$ 28,088
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 1,970,556	\$ 1,806,103	\$ 1,408,149	\$ 1,221,250	\$ 1,203,298
Assets Held for Sale	SI387	\$ 9,158	\$ 8,952	\$ 12,139	\$ 13,324	\$ 10,730
Loans Serviced for Others	SI390	\$ 3,051,700	\$ 3,121,942	\$ 3,206,507	\$ 3,262,320	\$ 3,339,686
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 216	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	88.08%	85.70%	87.41%	87.00%	85.45%
Second month of Qtr	SI582	88.99%	87.68%	87.21%	86.30%	86.71%
Third month of Qtr	SI583	88.24%	88.46%	87.46%	86.89%	86.86%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 1,981	\$ 1,980	\$ 2,257	\$ 2,238	\$ 2,092
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 35,566	\$ 35,354	\$ 34,383	\$ 36,334	\$ 28,650
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	20	20	20	20	16
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 1,201,717	\$ 1,200,884	\$ 1,200,195	\$ 1,196,405	\$ 1,195,866
Net Income (Loss) (SO91)	SI610	\$ 18,313	\$ 20,970	\$ 13,083	\$ 11,022	\$ 11,289
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 15,972	\$ 17,376	\$ 14,652	\$ 8,944	\$ 10,244
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 2,071	\$ 6,307	\$ 1,273	\$ 1,446	\$ 2,059
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 17,104	\$- 9,474	\$ 785	\$- 323	\$- 3,181
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 602	\$ 406	\$ 202	\$ 589	\$ 615
Ending Equity Capital (SC80)	SI680	\$ 1,189,627	\$ 1,201,717	\$ 1,200,886	\$ 1,200,195	\$ 1,196,404
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 125	\$ 0	\$ 0	\$ 70	\$ 308
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 635	\$ 921	\$ 959	\$ 693	\$ 583
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	3 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 143	\$ 127	\$ 113	\$ 160	\$ 178
Average Balance Sheet Data						
Total Assets	SI870	\$ 12,158,573	\$ 12,009,074	\$ 11,761,660	\$ 11,671,078	\$ 11,862,511
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 495,905	\$ 737,196	\$ 882,158	\$ 1,034,819	\$ 1,169,598
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 10,711,615	\$ 10,312,259	\$ 9,957,493	\$ 9,758,673	\$ 9,823,404
Nonmortgage Loans	SI885	\$ 309,091	\$ 301,198	\$ 289,046	\$ 276,657	\$ 266,292
Deposits and Excrows	SI890	\$ 6,620,771	\$ 6,673,409	\$ 6,510,045	\$ 6,530,831	\$ 6,472,942
Total Borrowings	SI895	\$ 4,055,062	\$ 3,853,503	\$ 3,715,616	\$ 3,697,666	\$ 3,936,495

Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	1	1
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	3	3	3	3	3
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	10	10	10	10	10

Schedule SB --- Consolidated Small Business Loans						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Do you have any small business loans to report in this sched?	SB010	15 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	15 [Yes]
Do you have any farm or agriculture loans?	SB100	8 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	6 [Yes]
Are all your commercial loans \$100,000 or less?	SB110	1 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	0 [Yes]

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Schedule SB --- Consolidated Small Business Loans		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Loans on SC260	SB200	3	N/A	N/A	N/A	0
Number of Loans on SC300, SC303, and SC306	SB210	0	N/A	N/A	N/A	0
Nonfarm Mtges Orig. at \$100,000 or less - Number	SB300	191	N/A	N/A	N/A	221
Nonfarm Mtges Orig. at \$100,000 or less - Outstd Bal	SB310	\$ 7,246	N/A	N/A	N/A	\$ 7,842
Nonfarm Mortg Orig. at \$100-250,000 - Number	SB320	136	N/A	N/A	N/A	161
Nonfarm Mortg Orig. at \$100-250,000 - Outstd Bal	SB330	\$ 15,096	N/A	N/A	N/A	\$ 17,739
Nonfarm Mortg Orig. at \$250,000 - \$1 million - Number	SB340	175	N/A	N/A	N/A	164
Nonfarm Mortg Orig. at \$250,000 - \$1 mill. - Outstd Bal	SB350	\$ 66,393	N/A	N/A	N/A	\$ 69,161
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Number	SB400	424	N/A	N/A	N/A	468
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Outstd Bal	SB410	\$ 9,703	N/A	N/A	N/A	\$ 10,679
Nonfarm Comm'l Lns Orig at \$100-250,000 - Number	SB420	141	N/A	N/A	N/A	136
Nonfarm Comm'l Lns Orig at \$100-250,000 - Outstd Bal	SB430	\$ 14,300	N/A	N/A	N/A	\$ 14,860
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Number	SB440	122	N/A	N/A	N/A	79
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Outst Bal	SB450	\$ 37,046	N/A	N/A	N/A	\$ 22,504
Farm Mortgages Orig at \$100,000 or Less - Number	SB500	200	N/A	N/A	N/A	212
Farm Mortgages Orig at \$100,000 or Less - Outstd Bal	SB510	\$ 7,032	N/A	N/A	N/A	\$ 6,291
Farm Mortgages Orig at \$100-250,000 - Number	SB520	51	N/A	N/A	N/A	47
Farm Mortgages Orig at \$100-250,000 - Outstd Bal	SB530	\$ 5,983	N/A	N/A	N/A	\$ 4,352
Farm Mortgages Orig at \$250,000 - \$500,000 - Number	SB540	9	N/A	N/A	N/A	4
Farm Mortgages Orig at \$250,000 - \$500,000 - Outstd Bal	SB550	\$ 3,514	N/A	N/A	N/A	\$ 1,262
Farm Nonmtge Loans Orig at \$100,000 or Less - Number	SB600	350	N/A	N/A	N/A	318
Farm Nonmtge Loans Orig at \$100,000 or Less - Bal.	SB610	\$ 8,577	N/A	N/A	N/A	\$ 7,804
Farm Nonmtge Loans Orig at \$100-250,000 - Number	SB620	26	N/A	N/A	N/A	31
Farm Nonmtge Loans Orig at \$100-250,000 - Outstd Bal	SB630	\$ 2,990	N/A	N/A	N/A	\$ 3,325
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - No.	SB640	10	N/A	N/A	N/A	6
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - Bal.	SB650	\$ 2,180	N/A	N/A	N/A	\$ 1,274

Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Do you have any activity to report on this schedule?	FS130	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
FIDUCIARY AND RELATED ASSETS						

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 4,988,683	\$ 4,887,536	\$ 5,037,904	\$ 4,943,582	\$ 4,791,485
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 230,258	\$ 232,779	\$ 238,783	\$ 235,038	\$ 227,546
Personal Trust and Agency Accounts	FS211	\$ 126,366	\$ 126,694	\$ 126,389	\$ 124,527	\$ 119,638
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 103,892	\$ 106,085	\$ 112,394	\$ 110,511	\$ 107,908
Employee Benefit - Defined Contribution	FS221	\$ 7,452	\$ 7,866	\$ 7,986	\$ 8,015	\$ 7,434
Employee Benefit - Defined Benefit	FS231	\$ 78,823	\$ 80,929	\$ 85,892	\$ 84,534	\$ 83,859
Other Retirement Accounts	FS241	\$ 17,617	\$ 17,290	\$ 18,516	\$ 17,962	\$ 16,615
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 4,758,425	\$ 4,654,757	\$ 4,799,121	\$ 4,708,544	\$ 4,563,939
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	0	0	0	0	0
Personal Trust and Agency Accounts	FS212	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	0	0	0	0
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	494	497	500	489	477

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Personal Trust and Agency Accounts	FS213	332	322	308	291	285
Retirement-related Trust and Agency Accounts - Total	SUB6130	162	175	192	198	192
Employee Benefit - Defined Contribution	FS223	11	11	11	11	11
Employee Benefit - Defined Benefit	FS233	15	15	14	13	13
Other Retirement Accounts	FS243	136	149	167	174	168
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	11,081	11,127	10,900	10,581	10,204
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 2,079	\$ 1,061	\$ 4,023	\$ 2,976	\$ 1,956
Personal Trust and Agency Accounts	FS310	\$ 274	\$ 135	\$ 514	\$ 388	\$ 252
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 119	\$ 57	\$ 275	\$ 182	\$ 137
Employee Benefit - Defined Contribution	FS320	\$ 6	\$ 2	\$ 10	\$ 7	\$ 5
Employee Benefit - Defined Benefit	FS330	\$ 47	\$ 23	\$ 92	\$ 68	\$ 46
Other Retirement Accounts	FS340	\$ 66	\$ 32	\$ 173	\$ 107	\$ 86
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 1,686	\$ 869	\$ 3,234	\$ 2,406	\$ 1,567
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 1,957	\$ 956	\$ 3,734	\$ 2,769	\$ 1,829
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 122	\$ 105	\$ 289	\$ 207	\$ 127
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agncy	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 1,189,627	\$ 1,201,718	\$ 1,200,885	\$ 1,200,196	\$ 1,196,407
Equity Capital Deductions - Total	SUB1631	\$ 19,281	\$ 19,166	\$ 16,598	\$ 16,773	\$ 17,006
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 9,534	\$ 9,369	\$ 9,248	\$ 9,082	\$ 8,900
Goodwill and Certain Other Intangible Assets	CCR115	\$ 9,145	\$ 9,274	\$ 6,757	\$ 7,081	\$ 7,454
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 602	\$ 523	\$ 593	\$ 610	\$ 652
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 33,449	\$ 16,417	\$ 6,956	\$ 7,991	\$ 7,404
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 32,664	\$ 15,640	\$ 6,819	\$ 7,844	\$ 7,292
Intangible Assets	CCR185	\$ 135	\$ 127	\$ 137	\$ 147	\$ 112
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 650	\$ 650	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 1,203,795	\$ 1,198,969	\$ 1,191,243	\$ 1,191,414	\$ 1,186,805
Total Assets (SC60)	CCR205	\$ 12,153,175	\$ 12,209,298	\$ 12,038,510	\$ 11,706,061	\$ 11,811,394
Asset Deductions - Total	SUB1651	\$ 15,847	\$ 15,710	\$ 13,261	\$ 13,582	\$ 13,843
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 6,100	\$ 5,913	\$ 5,911	\$ 5,891	\$ 5,737
Goodwill and Certain Other Intangible Assets	CCR265	\$ 9,145	\$ 9,274	\$ 6,757	\$ 7,081	\$ 7,454
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 602	\$ 523	\$ 593	\$ 610	\$ 652

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Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 49,624	\$ 24,007	\$ 10,619	\$ 11,235	\$ 9,136
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 49,489	\$ 23,880	\$ 10,482	\$ 11,088	\$ 9,024
Intangible Assets	CCR285	\$ 135	\$ 127	\$ 137	\$ 147	\$ 112
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 12,186,952	\$ 12,217,595	\$ 12,035,868	\$ 11,703,714	\$ 11,806,687
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 486,971	\$ 487,824	\$ 481,105	\$ 467,820	\$ 471,929
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 1,203,795	\$ 1,198,969	\$ 1,191,243	\$ 1,191,414	\$ 1,186,805
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 3	\$ 121	\$ 229	\$ 699	\$ 762
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 23,592	\$ 20,561	\$ 19,225	\$ 19,291	\$ 19,045
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 23,595	\$ 20,682	\$ 19,454	\$ 19,990	\$ 19,807
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 23,595	\$ 20,682	\$ 19,454	\$ 19,990	\$ 19,807
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 10,049	\$ 10,105	\$ 7,941	\$ 8,060	\$ 8,206
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 2,962	\$ 1,787	\$ 1,631	\$ 1,563	\$ 1,533
Total Risk-Based Capital	CCR39	\$ 1,214,379	\$ 1,207,759	\$ 1,201,125	\$ 1,201,781	\$ 1,196,873
0% R/W Category - Cash	CCR400	\$ 50,628	\$ 40,411	\$ 30,813	\$ 27,506	\$ 28,193
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 295,683	\$ 291,865	\$ 342,402	\$ 354,796	\$ 341,061
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 9,243	\$ 37,429	\$ 29,292	\$ 27,431	\$ 32,520
0% R/W Category - Assets Total	CCR420	\$ 355,554	\$ 369,705	\$ 402,507	\$ 409,733	\$ 401,774
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 2,965,247	\$ 3,006,521	\$ 2,445,560	\$ 2,236,517	\$ 2,259,308
20% R/W Category - Claims on FHLBs	CCR435	\$ 374,452	\$ 531,866	\$ 712,531	\$ 610,767	\$ 729,680
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 69,189	\$ 58,357	\$ 78,282	\$ 63,366	\$ 55,018
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 144,726	\$ 75,479	\$ 61,304	\$ 49,919	\$ 62,231

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Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Other	CCR450	\$ 245,688	\$ 233,504	\$ 436,433	\$ 503,976	\$ 590,445
20% R/W Category - Assets Total	CCR455	\$ 3,799,302	\$ 3,905,727	\$ 3,734,110	\$ 3,464,545	\$ 3,696,682
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 759,859	\$ 781,145	\$ 746,824	\$ 692,908	\$ 739,336
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 6,252,834	\$ 6,232,393	\$ 6,250,839	\$ 6,206,870	\$ 6,157,901
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 24,534	\$ 25,524	\$ 23,546	\$ 21,822	\$ 24,957
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 92,810	\$ 87,408	\$ 70,093	\$ 48,181	\$ 33,590
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - Other	CCR480	\$ 1,363	\$ 536	\$ 5,914	\$ 382	\$ 539
50% R/W Category - Assets Total	CCR485	\$ 6,371,541	\$ 6,345,861	\$ 6,350,392	\$ 6,277,255	\$ 6,216,987
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 3,185,774	\$ 3,172,935	\$ 3,175,201	\$ 3,138,629	\$ 3,108,497
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 36,499	\$ 12,558	\$ 0	\$ 0	\$ 0
100% R/W Category - All Other Assets	CCR506	\$ 1,896,149	\$ 1,877,461	\$ 1,825,975	\$ 1,878,053	\$ 1,790,710
100% R/W Category - Assets Total	CCR510	\$ 1,932,648	\$ 1,890,019	\$ 1,825,975	\$ 1,878,053	\$ 1,790,710
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 1,932,648	\$ 1,890,019	\$ 1,825,975	\$ 1,878,053	\$ 1,790,710
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 824	\$ 601	\$ 602	\$ 593	\$ 593
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 10,300	\$ 7,513	\$ 7,525	\$ 7,413	\$ 7,413
Assets to Risk-Weight	CCR64	\$ 12,459,869	\$ 12,511,913	\$ 12,313,586	\$ 12,030,179	\$ 12,106,746
Subtotal Risk-Weighted Assets	CCR75	\$ 5,888,578	\$ 5,851,608	\$ 5,755,519	\$ 5,717,002	\$ 5,645,953
Excess Allowances for Loan and Lease Losses	CCR530	\$ 0	\$ 90	\$ 0	\$ 0	\$ 0
Total Risk-Weighted Assets	CCR78	\$ 5,888,578	\$ 5,851,518	\$ 5,755,519	\$ 5,717,002	\$ 5,645,953
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 471,084	\$ 468,122	\$ 460,440	\$ 457,360	\$ 451,676
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	9.88%	9.81%	9.90%	10.18%	10.05%
Total Risk-Based Capital Ratio	CCR820	20.62%	20.64%	20.87%	21.02%	21.20%
Tier 1 Risk-Based Capital Ratio	CCR830	20.39%	20.46%	20.67%	20.81%	20.99%
Tangible Equity Ratio	CCR840	9.88%	9.81%	9.90%	10.18%	10.05%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.