

Office of Thrift Supervision
Financial Reporting System
Run Date: August 18, 2008, 3:03 PM

TFR Industry Aggregate Report
93049 - OTS-Regulated: Utah
June 2008

Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Description		Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Number of Regulated Institutions		7	7	7	7	7
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 12,801,758	\$ 14,102,229	\$ 16,136,437	\$ 14,415,535	\$ 9,746,688
Cash and Non-Interest-Earning Deposits	SC110	\$ 386,147	\$ 551,558	\$ 666,600	\$ 266,591	\$ 287,108
Interest-Earning Deposits in FHLBs	SC112	\$ 9,793	\$ 20,133	\$ 11,372	\$ 13,047	\$ 17,072
Other Interest-Earning Deposits	SC118	\$ 4,126,099	\$ 3,092,448	\$ 2,076,436	\$ 868,187	\$ 519,991
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 7,053	\$ 617	\$ 1,742	\$ 576	\$ 525,686
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 4,405,307	\$ 7,131,140	\$ 9,889,588	\$ 9,826,114	\$ 4,976,439
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 6,390	\$ 8,061	\$ 10,147	\$ 27,008	\$ 35,369
State and Municipal Obligations	SC180	\$ 1,511,811	\$ 1,243,215	\$ 1,468,170	\$ 1,657,503	\$ 1,770,272
Securities Backed by Nonmortgage Loans	SC182	\$ 1,088,887	\$ 29,550	\$ 29,905	\$ 29,189	\$ 21,999
Other Investment Securities	SC185	\$ 1,206,790	\$ 1,959,500	\$ 1,880,023	\$ 1,630,058	\$ 1,485,846
Accrued Interest Receivable	SC191	\$ 53,481	\$ 66,007	\$ 102,454	\$ 97,262	\$ 106,906
Mortgage-Backed Securities - Gross	SUB0072	\$ 17,219,536	\$ 16,945,870	\$ 17,836,584	\$ 19,088,476	\$ 18,796,632
Mortgage-Backed Securities - Total	SC22	\$ 17,219,536	\$ 16,945,870	\$ 17,836,584	\$ 19,088,476	\$ 18,796,632
Pass-Through - Total	SUB0073	\$ 5,329,111	\$ 5,474,355	\$ 5,556,742	\$ 12,300,994	\$ 13,154,067
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 5,327,783	\$ 5,472,928	\$ 5,554,526	\$ 6,187,325	\$ 6,558,990
Other Pass-Through	SC215	\$ 1,328	\$ 1,427	\$ 2,216	\$ 6,113,669	\$ 6,595,077
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 11,810,531	\$ 11,392,717	\$ 12,195,938	\$ 6,699,818	\$ 5,553,322
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 2,685,508	\$ 1,506,022	\$ 480,138	\$ 85,613	\$ 87,683
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 0	\$ 9,466	\$ 10,341	\$ 11,149
Other	SC222	\$ 9,125,023	\$ 9,886,695	\$ 11,706,334	\$ 6,603,864	\$ 5,454,490
Accrued Interest Receivable	SC228	\$ 79,894	\$ 78,798	\$ 83,904	\$ 87,664	\$ 89,243

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 9,084,408	\$ 9,975,698	\$ 10,553,807	\$ 813,946	\$ 790,013
Mortgage Loans - Total	SC26	\$ 9,017,866	\$ 9,893,393	\$ 10,507,657	\$ 809,113	\$ 785,867
Construction Loans - Total	SUB0100	\$ 42,367	\$ 44,126	\$ 47,916	\$ 48,914	\$ 45,818
Residential - Total	SUB0110	\$ 33,254	\$ 36,677	\$ 41,520	\$ 41,850	\$ 39,721
1-4 Dwelling Units	SC230	\$ 33,204	\$ 36,627	\$ 41,511	\$ 41,850	\$ 39,721
Multifamily (5 or more) Dwelling Units	SC235	\$ 50	\$ 50	\$ 9	\$ 0	\$ 0
Nonresidential Property	SC240	\$ 9,113	\$ 7,449	\$ 6,396	\$ 7,064	\$ 6,097
Permanent Loans - Total	SUB0121	\$ 8,999,216	\$ 9,882,808	\$ 10,453,243	\$ 759,830	\$ 739,051
Residential - Total	SUB0131	\$ 8,885,581	\$ 9,772,817	\$ 10,338,355	\$ 644,580	\$ 629,689
1-4 Dwelling Units - Total	SUB0141	\$ 593,052	\$ 606,286	\$ 617,963	\$ 632,778	\$ 617,942
Revolving Open-End Loans	SC251	\$ 319,148	\$ 326,833	\$ 317,697	\$ 315,619	\$ 327,886
All Other - First Liens	SC254	\$ 204,024	\$ 200,761	\$ 220,899	\$ 235,971	\$ 218,459
All Other - Junior Liens	SC255	\$ 69,880	\$ 78,692	\$ 79,367	\$ 81,188	\$ 71,597
Multifamily (5 or more) Dwelling Units	SC256	\$ 8,292,529	\$ 9,166,531	\$ 9,720,392	\$ 11,802	\$ 11,747
Nonresidential Property (Except Land)	SC260	\$ 52,536	\$ 48,212	\$ 51,445	\$ 51,481	\$ 47,711
Land	SC265	\$ 61,099	\$ 61,779	\$ 63,443	\$ 63,769	\$ 61,651
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$- 885,351	\$- 574,225	\$ 9,692,415	\$ 23,875	\$- 550,239
Accrued Interest Receivable	SC272	\$ 42,825	\$ 48,764	\$ 52,648	\$ 5,202	\$ 5,144
Advances for Taxes and Insurance	SC275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance for Loan and Lease Losses	SC283	\$ 66,542	\$ 82,305	\$ 46,150	\$ 4,833	\$ 4,146
Nonmortgage Loans - Gross	SUB0162	\$ 46,644,838	\$ 42,744,409	\$ 37,563,768	\$ 40,916,525	\$ 43,411,936
Nonmortgage Loans - Total	SC31	\$ 44,906,596	\$ 41,359,169	\$ 36,146,335	\$ 39,918,592	\$ 42,474,343
Commercial Loans - Total	SC32	\$ 22,946,429	\$ 18,822,694	\$ 11,719,871	\$ 20,697,078	\$ 21,692,443
Secured	SC300	\$ 10,083	\$ 9,806	\$ 9,835	\$ 9,214	\$ 6,892
Unsecured	SC303	\$ 22,936,346	\$ 18,812,888	\$ 11,710,036	\$ 20,687,864	\$ 21,685,551
Lease Receivables	SC306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 23,469,229	\$ 23,716,120	\$ 25,593,941	\$ 20,025,093	\$ 21,522,811
Loans on Deposits	SC310	\$ 434	\$ 412	\$ 524	\$ 446	\$ 641
Home Improvement Loans (Not secured by real estate)	SC316	\$ 715,231	\$ 673,975	\$ 550,677	\$ 37,961	\$ 35,762
Education Loans	SC320	\$ 123	\$ 134	\$ 157	\$ 175	\$ 195
Auto Loans	SC323	\$ 60,902	\$ 15,079	\$ 2,545	\$ 2,952	\$ 3,490
Mobile Home Loans	SC326	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	SC328	\$ 19,684,568	\$ 19,944,692	\$ 22,034,540	\$ 17,260,290	\$ 16,431,389

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 3,007,971	\$ 3,081,828	\$ 3,005,498	\$ 2,723,269	\$ 5,051,334
Accrued Interest Receivable	SC348	\$ 229,180	\$ 205,595	\$ 249,956	\$ 194,354	\$ 196,682
Allowance for Loan and Lease Losses	SC357	\$ 1,738,242	\$ 1,385,240	\$ 1,417,433	\$ 997,933	\$ 937,593
Repossessed Assets - Gross	SUB0201	\$ 41,704	\$ 44,868	\$ 35,522	\$ 29,033	\$ 15,885
Repossessed Assets - Total	SC40	\$ 20,315	\$ 19,808	\$ 15,915	\$ 12,920	\$ 7,270
Real Estate - Total	SUB0210	\$ 2,261	\$ 2,250	\$ 1,193	\$ 209	\$ 85
Construction	SC405	\$ 1,300	\$ 1,467	\$ 865	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 297	\$ 328	\$ 328	\$ 209	\$ 85
1-4 Dwelling Units	SC415	\$ 297	\$ 328	\$ 328	\$ 209	\$ 85
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 209	\$ 0	\$ 0	\$ 0	\$ 0
Land	SC428	\$ 455	\$ 455	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 39,443	\$ 42,618	\$ 34,329	\$ 28,824	\$ 15,800
General Valuation Allowances	SC441	\$ 21,389	\$ 25,060	\$ 19,607	\$ 16,113	\$ 8,615
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 724,238	\$ 774,052	\$ 650,594	\$ 632,227	\$ 632,419
Federal Home Loan Bank Stock	SC510	\$ 709,257	\$ 759,032	\$ 636,435	\$ 618,852	\$ 617,215
Other	SC540	\$ 14,981	\$ 15,020	\$ 14,159	\$ 13,375	\$ 15,204
Office Premises and Equipment	SC55	\$ 63,344	\$ 76,711	\$ 77,187	\$ 77,859	\$ 79,167
Other Assets - Gross	SUB0262	\$ 2,616,251	\$ 2,510,744	\$ 1,962,371	\$ 1,355,385	\$ 1,666,953
Other Assets - Total	SC59	\$ 2,616,251	\$ 2,510,744	\$ 1,962,371	\$ 1,355,385	\$ 1,666,953
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 17,432	\$ 17,224	\$ 17,021	\$ 16,814	\$ 16,619
Other	SC625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 140	\$ 192	\$ 219	\$ 245	\$ 257
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 709,904	\$ 725,825	\$ 720,056	\$ 601,630	\$ 533,683
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 31,058	\$ 47,758	\$ 44,917	\$ 53,541	\$ 49,730
Other Assets	SC689	\$ 1,857,717	\$ 1,719,745	\$ 1,180,158	\$ 683,155	\$ 1,066,664
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 1,826,173	\$ 1,492,605	\$ 1,483,190	\$ 1,018,879	\$ 950,354
Total Assets - Gross	SUB0283	\$ 89,196,077	\$ 87,174,581	\$ 84,816,270	\$ 77,328,986	\$ 75,139,693
Total Assets	SC60	\$ 87,369,904	\$ 85,681,976	\$ 83,333,080	\$ 76,310,107	\$ 74,189,339
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 17,996,110	\$ 13,254,718	\$ 10,488,052	\$ 7,813,424	\$ 9,084,286
Deposits	SC710	\$ 17,996,240	\$ 13,251,025	\$ 10,486,166	\$ 7,810,196	\$ 9,080,429
Escrows	SC712	\$ 7,523	\$ 5,121	\$ 1,911	\$ 3,263	\$ 3,902
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 7,653	\$- 1,428	\$- 25	\$- 35	\$- 45
Borrowings - Total	SC72	\$ 29,030,970	\$ 24,569,971	\$ 28,320,344	\$ 22,087,371	\$ 16,862,850
Advances from FHLBank	SC720	\$ 10,947,246	\$ 12,220,159	\$ 9,475,211	\$ 8,962,095	\$ 5,463,227
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 1,207,711	\$ 561,139	\$ 1,161,566	\$ 371,745	\$ 973,576
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 16,876,013	\$ 11,788,673	\$ 17,683,567	\$ 12,753,531	\$ 10,426,047
Other Liabilities - Total	SC75	\$ 4,493,014	\$ 9,126,156	\$ 7,352,924	\$ 8,610,868	\$ 8,501,478
Accrued Interest Payable - Deposits	SC763	\$ 167,482	\$ 130,055	\$ 105,801	\$ 80,527	\$ 327,353
Accrued Interest Payable - Other	SC766	\$ 130,453	\$ 101,843	\$ 113,616	\$ 86,394	\$ 39,523
Accrued Taxes	SC776	\$ 80,790	\$ 631,998	\$ 343,359	\$ 344,081	\$ 328,972
Accounts Payable	SC780	\$ 831,535	\$ 915,453	\$ 1,018,934	\$ 862,184	\$ 760,411
Deferred Income Taxes	SC790	\$ 0	\$ 0	\$ 19	\$ 16,138	\$ 61,974
Other Liabilities and Deferred Income	SC796	\$ 3,282,754	\$ 7,346,807	\$ 5,771,195	\$ 7,221,544	\$ 6,983,245
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 51,520,094	\$ 46,950,845	\$ 46,161,320	\$ 38,511,663	\$ 34,448,614
Minority Interest	SC800	\$ 1,561	\$ 1,555	\$ 1,564	\$ 1,593	\$ 1,599
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 34,448,196	\$ 37,127,842	\$ 37,471,627	\$ 35,631,705	\$ 35,274,538
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
Common Stock:						
Par Value	SC820	\$ 6,341	\$ 6,341	\$ 6,341	\$ 6,341	\$ 6,341
Paid in Excess of Par	SC830	\$ 34,432,355	\$ 37,112,001	\$ 37,455,786	\$ 35,615,864	\$ 35,258,697
Accumulated Other Comprehensive Income - Total	SC86	\$- 788,975	\$- 729,121	\$- 140,557	\$- 176,975	\$- 333,163
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 770,505	\$- 691,470	\$- 126,477	\$- 177,261	\$- 347,187
Gains (Losses) on Cash Flow Hedges	SC865	\$- 18,470	\$- 37,651	\$- 14,080	\$ 286	\$ 14,024
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 2,199,987	\$ 2,341,428	\$- 150,277	\$ 2,351,742	\$ 4,806,990
Other Components of Equity Capital	SC891	\$- 10,958	\$- 10,573	\$- 10,597	\$- 9,621	\$- 9,240
Total Equity Capital	SC80	\$ 35,848,250	\$ 38,729,576	\$ 37,170,196	\$ 37,796,851	\$ 39,739,125
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 87,369,905	\$ 85,681,976	\$ 83,333,080	\$ 76,310,107	\$ 74,189,338

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Other Codes As of Jun 2008

Other Asset Codes

Code	Description	Count	Amount
4	Net deferred tax assets	5	\$ 1,009,220
7	Prepaid expenses	4	\$ 47,337
13	Noninterest-bearing accts recv from Hold Co/Affl	3	\$ 184,192
14	Other noninterest-bearing short-term accounts recv	3	\$ 23,340
99	Other	3	\$ 488,017

Other Liability Codes

Code	Description	Count	Amount
1	Dividends payable on stock	1	\$ 239
10	Amounts due brokers for unsettled transactions	1	\$ 1,138,117
11	The liability recorded for post-retirement benefit	2	\$ 687
13	Amounts payable under interest-rate-swap agreement	1	\$ 133,547
15	Liability on loan servicing contracts	1	\$ 3,572
17	Noninterest-bearing payables to Hold Co/Affiliates	3	\$ 1,198,099
18	Litigation reserves	1	\$ 1,500
99	Other	8	\$ 806,241

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 1,754,006	\$ 1,786,929	\$ 1,704,816	\$ 1,590,541	\$ 2,508,369
Deposits and Investment Securities	SO115	\$ 114,259	\$ 113,534	\$ 145,106	\$ 152,134	\$ 1,032,682
Mortgage-Backed Securities	SO125	\$ 249,637	\$ 250,890	\$ 251,051	\$ 266,397	\$ 232,845
Mortgage Loans	SO141	\$ 145,565	\$ 165,235	\$ 122,402	\$ 27,108	\$ 13,285
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 2,088	\$ 2,530	\$ 393	\$ 137	\$ 99
Nonmortgage Loans - Total	SUB0950	\$ 1,103,013	\$ 1,141,603	\$ 1,084,390	\$ 1,055,754	\$ 1,129,516
Commercial Loans and Leases	SO160	\$ 367,207	\$ 398,501	\$ 440,813	\$ 477,058	\$ 454,677
Loans						
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 16,815	\$ 17,094	\$ 16,408	\$ 15,175	\$ 13,555
Consumer Loans and Leases	SO171	\$ 735,806	\$ 743,102	\$ 643,577	\$ 578,696	\$ 674,839
Loans						
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 122,629	\$ 96,043	\$ 85,066	\$ 73,836	\$ 86,387
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 2,538	\$ 1,576	\$ 1,242	\$ 926	\$ 4,450
Federal Home Loan Bank Stock	SO181	\$ 2,538	\$ 1,576	\$ 1,242	\$ 926	\$ 925
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,525
Interest Expense - Total	SO21	\$ 331,638	\$ 373,030	\$ 457,880	\$ 453,290	\$ 1,173,727
Deposits	SO215	\$ 120,592	\$ 106,205	\$ 104,026	\$ 117,082	\$ 128,781
Escrows	SO225	\$ 1	\$ 1	\$ 49	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 84,351	\$ 104,194	\$ 119,393	\$ 99,197	\$ 48,181
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 126,694	\$ 162,630	\$ 234,412	\$ 237,011	\$ 996,765
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 1,424,906	\$ 1,415,475	\$ 1,248,178	\$ 1,138,177	\$ 1,339,092
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 967,740	\$ 697,090	\$ 658,197	\$ 495,022	\$ 315,158
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 457,166	\$ 718,385	\$ 589,981	\$ 643,155	\$ 1,023,934
Noninterest Income - Total	SO42	\$ 1,152,264	\$ 1,558,343	\$ 1,313,818	\$ 1,480,716	\$ 1,611,705
Mortgage Loan Servicing Fees	SO410	\$ 29	\$ 27	\$ 27	\$ 129	\$ 27
Amort & Fair Value Adjusts to Loan Servicing Assts & Liabilities	SO411	\$- 74	\$- 49	\$- 53	\$- 54	\$- 77

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Other Fees and Charges	SO420	\$ 1,409,624	\$ 1,410,397	\$ 1,473,056	\$ 1,399,079	\$ 1,344,761
Net Income (Loss) from Other - Total	SUB0451	\$- 238,733	\$ 148,442	\$- 148,789	\$ 80,862	\$ 267,977
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$- 239,403	\$ 150,268	\$- 60,597	\$ 77,595	\$ 222,314
Operations & Sale of Repossessed Assets	SO461	\$ 23	\$- 16	\$- 64	\$- 24	\$ 35
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 9	\$- 541	\$ 23,041	\$- 1,482	\$- 4,885
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 611	\$ 633	\$- 111,639	\$ 6,828	\$ 48,779
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0	\$ 318	\$ 0
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 27	\$- 1,902	\$ 470	\$- 2,373	\$ 1,734
Other Noninterest Income	SO488	\$- 18,582	\$- 474	\$- 10,423	\$ 700	\$- 983
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 1,403,401	\$ 1,328,456	\$ 1,393,424	\$ 1,268,835	\$ 1,234,276
All Personnel Compensation and Expense	SO510	\$ 92,305	\$ 84,617	\$ 87,875	\$ 93,916	\$ 114,796
Legal Expense	SO520	\$ 2,716	\$ 2,682	\$ 3,161	\$ 3,425	\$ 966
Office Occupancy and Equipment Expense	SO530	\$ 36,341	\$ 22,036	\$ 22,569	\$ 19,056	\$ 37,131
Marketing and Other Professional Services	SO540	\$ 417,596	\$ 383,889	\$ 436,558	\$ 386,967	\$ 380,753
Loan Servicing Fees	SO550	\$ 169,755	\$ 182,793	\$ 168,542	\$ 141,929	\$ 96,563
Goodwill and Other Intangibles Expense	SO560	\$ 17,061	\$ 15,907	\$ 13,830	\$ 12,369	\$ 11,840
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Expense	SO580	\$ 667,627	\$ 636,532	\$ 660,889	\$ 611,173	\$ 592,227
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 206,029	\$ 948,272	\$ 510,375	\$ 855,036	\$ 1,401,363
Income Taxes - Total	SO71	\$ 72,133	\$ 361,750	\$ 179,915	\$ 309,320	\$ 525,202

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Schedule SO --- Consolidated Statement of Operations						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Federal	SO710	\$ 73,361	\$ 311,940	\$ 170,066	\$ 280,388	\$ 493,747
State, Local & Other	SO720	\$- 1,228	\$ 49,810	\$ 9,849	\$ 28,932	\$ 31,455
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 133,896	\$ 586,522	\$ 330,460	\$ 545,716	\$ 876,161
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 133,896	\$ 586,522	\$ 330,460	\$ 545,716	\$ 876,161

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Other Codes As of Jun 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	1	\$ 2
6	Net income(loss)-equity invest in uncons sub org	1	\$ 15
14	Interest Income from CNFIs reported on SC655	1	\$- 18,896
15	Income from corporate-owned life insurance	1	\$ 208
99	Other	3	\$ 88

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	1	\$ 7
2	OTS assessments	2	\$ 46
7	Office supplies, printing, and postage	3	\$ 137
8	Telephone, including data lines	3	\$ 127
13	Misc taxes other than income & real estate	1	\$ 1,375
14	Losses from fraud	1	\$ 12,787
99	Other	8	\$ 647,057

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Schedule SO --- Consolidated Statement of Operations		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 3,540,935	\$ 1,786,929	\$ 7,284,561	\$ 5,579,745	\$ 3,989,204
YTD - Deposits and Investment Securities	Y_SO115	\$ 227,793	\$ 113,534	\$ 1,424,648	\$ 1,279,542	\$ 1,127,408
YTD - Mortgage-Backed Securities	Y_SO125	\$ 500,527	\$ 250,890	\$ 969,760	\$ 718,709	\$ 452,312
YTD - Mortgage Loans	Y_SO141	\$ 310,800	\$ 165,235	\$ 189,287	\$ 66,885	\$ 39,777
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 4,618	\$ 2,530	\$ 730	\$ 337	\$ 200
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 765,708	\$ 398,501	\$ 1,809,320	\$ 1,368,507	\$ 891,449
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 33,909	\$ 17,094	\$ 57,819	\$ 41,411	\$ 26,236
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 1,478,908	\$ 743,102	\$ 2,484,765	\$ 1,841,188	\$ 1,262,492
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 218,672	\$ 96,043	\$ 348,232	\$ 263,166	\$ 189,330
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 4,114	\$ 1,576	\$ 9,579	\$ 8,337	\$ 7,411
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 4,114	\$ 1,576	\$ 3,710	\$ 2,468	\$ 1,542
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 5,869	\$ 5,869	\$ 5,869
YTD - Interest Expense - Total	Y_SO21	\$ 704,668	\$ 373,030	\$ 2,421,488	\$ 1,963,608	\$ 1,510,318
YTD - Deposits	Y_SO215	\$ 226,797	\$ 106,205	\$ 476,611	\$ 372,585	\$ 255,503
YTD - Escrows	Y_SO225	\$ 2	\$ 1	\$ 49	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 188,545	\$ 104,194	\$ 331,169	\$ 211,776	\$ 112,579
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 289,324	\$ 162,630	\$ 1,613,659	\$ 1,379,247	\$ 1,142,236
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 2,840,381	\$ 1,415,475	\$ 4,872,652	\$ 3,624,474	\$ 2,486,297
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 1,664,830	\$ 697,090	\$ 1,926,098	\$ 1,267,901	\$ 772,879
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 1,175,551	\$ 718,385	\$ 2,946,554	\$ 2,356,573	\$ 1,713,418
YTD - Noninterest Income - Total	Y_SO42	\$ 2,710,607	\$ 1,558,343	\$ 5,832,445	\$ 4,518,627	\$ 3,037,911
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 56	\$ 27	\$ 188	\$ 161	\$ 32
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$ - 123	\$ - 49	\$ - 221	\$ - 168	\$ - 114

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Schedule SO --- Consolidated Statement of Operations						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
YTD - Other Fees and Charges	Y_SO420	\$ 2,820,021	\$ 1,410,397	\$ 5,401,465	\$ 3,928,409	\$ 2,529,330
YTD - Net Income (Loss) from Other - Total	YTD0451	\$- 90,291	\$ 148,442	\$ 432,386	\$ 581,175	\$ 500,313
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$- 89,135	\$ 150,268	\$ 418,580	\$ 479,177	\$ 401,582
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$ 7	\$- 16	\$- 76	\$- 12	\$ 12
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$- 532	\$- 541	\$ 13,348	\$- 9,693	\$- 8,211
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 1,244	\$ 633	\$ 1,666	\$ 113,305	\$ 106,477
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ 0	\$ 318	\$ 318	\$ 0
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$- 1,875	\$- 1,902	\$- 1,450	\$- 1,920	\$ 453
YTD - Other Noninterest Income	Y_SO488	\$- 19,056	\$- 474	\$- 1,373	\$ 9,050	\$ 8,350
YTD - Noninterest Expense - Total	Y_SO51	\$ 2,731,857	\$ 1,328,456	\$ 5,012,905	\$ 3,619,481	\$ 2,350,646
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 176,922	\$ 84,617	\$ 437,594	\$ 349,719	\$ 255,803
YTD - Legal Expense	Y_SO520	\$ 5,398	\$ 2,682	\$ 7,662	\$ 4,501	\$ 1,076
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 58,377	\$ 22,036	\$ 112,008	\$ 89,439	\$ 70,383
YTD - Marketing and Other Professional Services	Y_SO540	\$ 801,485	\$ 383,889	\$ 1,545,854	\$ 1,109,296	\$ 722,329
YTD - Loan Servicing Fees	Y_SO550	\$ 352,548	\$ 182,793	\$ 476,584	\$ 308,042	\$ 166,113
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 32,968	\$ 15,907	\$ 47,835	\$ 34,005	\$ 21,636
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Expense	Y_SO580	\$ 1,304,159	\$ 636,532	\$ 2,385,368	\$ 1,724,479	\$ 1,113,306
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 1,154,301	\$ 948,272	\$ 3,766,094	\$ 3,255,719	\$ 2,400,683
YTD - Income Taxes - Total	Y_SO71	\$ 433,883	\$ 361,750	\$ 1,376,016	\$ 1,196,101	\$ 886,781
YTD - Federal	Y_SO710	\$ 385,301	\$ 311,940	\$ 1,272,123	\$ 1,102,057	\$ 821,669
YTD - State, Local, and Other	Y_SO720	\$ 48,582	\$ 49,810	\$ 103,893	\$ 94,044	\$ 65,112
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 720,418	\$ 586,522	\$ 2,390,078	\$ 2,059,618	\$ 1,513,902
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 720,418	\$ 586,522	\$ 2,390,078	\$ 2,059,618	\$ 1,513,902

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 1,492,604	\$ 1,483,189	\$ 1,018,879	\$ 950,353	\$ 1,088,476
Net Provision for Loss	VA115	\$ 967,698	\$ 697,090	\$ 658,196	\$ 495,022	\$ 315,158
Transfers	VA125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recoveries	VA135	\$ 56,540	\$ 40,873	\$ 193,660	\$ 42,899	\$ 36,728
Adjustments	VA145	\$- 28,835	\$- 60,853	\$ 121,576	\$- 41,425	\$- 99,559
Charge-offs	VA155	\$ 661,834	\$ 667,695	\$ 509,121	\$ 427,970	\$ 390,450
General Valuation Allowances - Ending Balance	VA165	\$ 1,826,173	\$ 1,492,604	\$ 1,483,190	\$ 1,018,879	\$ 950,353
Specific Valuation Allowances - Beginning Balance	VA108	\$ 3	\$ 3	\$ 2	\$ 2	\$ 2
Net Provision for Loss	VA118	\$ 42	\$ 0	\$ 1	\$ 0	\$ 0
Transfers	VA128	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specific Valuation Allowances - Ending Balance	VA168	\$ 45	\$ 3	\$ 3	\$ 2	\$ 2
Total Valuation Allowances - Beginning Balance	VA110	\$ 1,492,607	\$ 1,483,192	\$ 1,018,881	\$ 950,355	\$ 1,088,478
Net Provision for Loss	VA120	\$ 967,740	\$ 697,090	\$ 658,197	\$ 495,022	\$ 315,158
Recoveries	VA140	\$ 56,540	\$ 40,873	\$ 193,660	\$ 42,899	\$ 36,728
Adjustments	VA150	\$- 28,835	\$- 60,853	\$ 121,576	\$- 41,425	\$- 99,559
Charge-offs	VA160	\$ 661,834	\$ 667,695	\$ 509,121	\$ 427,970	\$ 390,450
Total Valuation Allowances - Ending Balance	VA170	\$ 1,826,218	\$ 1,492,607	\$ 1,483,193	\$ 1,018,881	\$ 950,355
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 661,834	\$ 667,695	\$ 509,121	\$ 427,970	\$ 390,450
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 2,047	\$ 1,867	\$ 4,147	\$ 1,079	\$ 466
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 2,047	\$ 1,867	\$ 4,147	\$ 1,079	\$ 466
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 2,047	\$ 1,113	\$ 811	\$ 608	\$ 226
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 0	\$ 0	\$ 476	\$ 56	\$ 33
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 0	\$ 754	\$ 2,860	\$ 415	\$ 207
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 656,733	\$ 663,578	\$ 503,536	\$ 420,701	\$ 384,154
Commercial Loans	VA520	\$ 216,319	\$ 172,957	\$ 133,508	\$ 115,727	\$ 105,770
Consumer Loans - Total	SUB2061	\$ 440,414	\$ 490,621	\$ 370,028	\$ 304,974	\$ 278,384
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 10,357	\$ 5,859	\$ 2,152	\$ 394	\$ - 7,852
Education Loans	VA530	\$ 0	\$ 7	\$ 8	\$ 0	\$ 0
Auto Loans	VA540	\$ 28	\$ 41	\$ 2	\$ 3	\$ 28
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 336,357	\$ 409,261	\$ 307,661	\$ 261,338	\$ 269,261
Other	VA560	\$ 93,672	\$ 75,453	\$ 60,205	\$ 43,239	\$ 16,947
Repossessed Assets - Total	VA60	\$ 3,054	\$ 2,250	\$ 1,438	\$ 6,190	\$ 5,830
Real Estate - Construction	VA605	\$ 33	\$ 0	\$ 153	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 14	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 23	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 26	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 2,984	\$ 2,224	\$ 1,285	\$ 6,190	\$ 5,830
Other Assets	VA930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 56,540	\$ 40,873	\$ 193,660	\$ 42,899	\$ 36,728
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 10	\$ 9	\$ 65	\$ 60	\$ 45
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 10	\$ 9	\$ 65	\$ 60	\$ 45
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 10	\$ 2	\$ 4	\$ 53	\$ 30
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 7	\$ 61	\$ 7	\$ 15
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 56,530	\$ 40,864	\$ 193,595	\$ 42,839	\$ 36,683

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 13,928	\$ 12,277	\$ 11,828	\$ 13,149	\$ 13,569
Consumer Loans - Total	SUB2161	\$ 42,602	\$ 28,587	\$ 181,767	\$ 29,690	\$ 23,114
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 2,399	\$ 973	\$ 443	\$ 95	\$ - 1,314
Education Loans	VA531	\$ 1	\$ 0	\$ 0	\$ 1	\$ 2
Auto Loans	VA541	\$ 5	\$ 3	\$ 11	\$ 7	\$ 5
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 32,908	\$ 21,878	\$ 173,714	\$ 25,324	\$ 25,341
Other	VA561	\$ 7,289	\$ 5,733	\$ 7,599	\$ 4,263	\$ - 920
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 42	\$ 0	\$ 1	\$ 0	\$ 0
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 42	\$ 0	\$ 1	\$ 0	\$ 0
Construction - Total	SUB2230	\$ 42	\$ 0	\$ 1	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 42	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commercial Loans	VA522	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Reposessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 605,336	\$ 626,822	\$ 315,462	\$ 385,071	\$ 353,722
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 2,079	\$ 1,858	\$ 4,083	\$ 1,019	\$ 421
Construction - Total	SUB2330	\$ 42	\$ 0	\$ 1	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$ 42	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 2,037	\$ 1,858	\$ 4,082	\$ 1,019	\$ 421
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 2,037	\$ 1,111	\$ 807	\$ 555	\$ 196
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 0	\$ 0	\$ 476	\$ 56	\$ 33
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 0	\$ 747	\$ 2,799	\$ 408	\$ 192
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 600,203	\$ 622,714	\$ 309,941	\$ 377,862	\$ 347,471
Commercial Loans	VA525	\$ 202,391	\$ 160,680	\$ 121,680	\$ 102,578	\$ 92,201
Consumer Loans - Total	SUB2361	\$ 397,812	\$ 462,034	\$ 188,261	\$ 275,284	\$ 255,270
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 7,958	\$ 4,886	\$ 1,709	\$ 299	\$- 6,538
Education Loans	VA535	\$- 1	\$ 7	\$ 8	\$- 1	\$- 2
Auto Loans	VA545	\$ 23	\$ 38	\$- 9	\$- 4	\$ 23
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Credit Cards	VA559	\$ 303,449	\$ 387,383	\$ 133,947	\$ 236,014	\$ 243,920
Other	VA565	\$ 86,383	\$ 69,720	\$ 52,606	\$ 38,976	\$ 17,867
Reposessed Assets - Total	VA65	\$ 3,054	\$ 2,250	\$ 1,438	\$ 6,190	\$ 5,830
Real Estate - Construction	VA607	\$ 33	\$ 0	\$ 153	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 14	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 23	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 26	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA633	\$ 2,984	\$ 2,224	\$ 1,285	\$ 6,190	\$ 5,830
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 38,752	\$ 3,661	\$ 2,925	\$ 4,668	\$ 3,132
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 153,266	\$ 131,163	\$ 21,838	\$ 11,192	\$ 6,809
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 649	\$ 1,057	\$ 1,032	\$ 72	\$ 85
Construction	VA951	\$ 245	\$ 602	\$ 865	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 193	\$ 0	\$ 167	\$ 72	\$ 85
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 211	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Land	VA955	\$ 0	\$ 455	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 39,287	\$ 43,705	\$ 53,094	\$ 3,131	\$ 1,144
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 1,000,524	\$ 802,198	\$ 678,841	\$ 543,120	\$ 497,355
Substandard	VA965	\$ 948,186	\$ 788,836	\$ 678,669	\$ 543,000	\$ 497,279
Doubtful	VA970	\$ 52,338	\$ 13,362	\$ 172	\$ 120	\$ 76
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 1,607,750	\$ 1,427,962	\$ 1,323,993	\$ 1,148,966	\$ 1,075,731
Mortgages - Total	SUB2421	\$ 26,642	\$ 26,472	\$ 16,334	\$ 9,883	\$ 7,148
Construction and Land Loans	SUB2430	\$ 3,610	\$ 3,824	\$ 2,763	\$ 1,952	\$ 687
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 9,202	\$ 9,848	\$ 9,832	\$ 7,931	\$ 6,461
Permanent Loans Secured by All Other Property	SUB2450	\$ 14,568	\$ 13,652	\$ 5,074	\$ 1,034	\$ 0
Nonmortgages - Total	SUB2461	\$ 1,581,108	\$ 1,401,490	\$ 1,307,659	\$ 1,139,083	\$ 1,068,583
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 1,225,153	\$ 1,096,035	\$ 1,045,484	\$ 901,577	\$ 824,789
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 833,574	\$ 791,032	\$ 736,891	\$ 629,723	\$ 588,903
Mortgage Loans - Total	SUB2481	\$ 13,463	\$ 18,729	\$ 9,956	\$ 5,256	\$ 3,555
Construction	PD115	\$ 0	\$ 1,870	\$ 287	\$ 546	\$ 261
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 970	\$ 2,573	\$ 3,477	\$ 2,036	\$ 1,721
Secured by First Liens	PD123	\$ 1,127	\$ 1,851	\$ 1,731	\$ 1,504	\$ 1,036
Secured by Junior Liens	PD124	\$ 924	\$ 764	\$ 447	\$ 518	\$ 537
Multifamily (5 or more) Dwelling Units	PD125	\$ 10,125	\$ 9,674	\$ 3,739	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 317	\$ 1,724	\$ 0	\$ 0	\$ 0
Land	PD138	\$ 0	\$ 273	\$ 275	\$ 652	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 230,259	\$ 241,679	\$ 210,374	\$ 175,183	\$ 140,496
Consumer Loans - Total	SUB2511	\$ 589,852	\$ 530,624	\$ 516,561	\$ 449,284	\$ 444,852
Loans on Deposits	PD161	\$ 0	\$ 0	\$ 9	\$ 0	\$ 1
Home Improvement Loans	PD163	\$ 18,462	\$ 18,622	\$ 817	\$ 551	\$ 414
Education Loans	PD165	\$ 0	\$ 11	\$ 14	\$ 10	\$ 22
Auto Loans	PD167	\$ 433	\$ 39	\$ 90	\$ 57	\$ 58
Mobile Home Loans	PD169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD171	\$ 486,192	\$ 393,845	\$ 397,728	\$ 365,173	\$ 361,533
Other	PD180	\$ 84,765	\$ 118,107	\$ 117,903	\$ 83,493	\$ 82,824
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 30,041	\$ 15,940	\$ 58	\$ 71	\$ 53
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 2	\$ 0	\$ 12	\$ 0	\$ 152
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 391,579	\$ 305,003	\$ 308,593	\$ 271,854	\$ 235,886
Mortgage Loans - Total	SUB2491	\$ 130	\$ 0	\$ 74	\$ 716	\$ 0
Construction	PD215	\$ 0	\$ 0	\$ 0	\$ 214	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 39	\$ 0	\$ 0	\$ 352	\$ 0
Secured by First Liens	PD223	\$ 91	\$ 0	\$ 74	\$ 74	\$ 0
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 0	\$ 0	\$ 76	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 233,137	\$ 197,353	\$ 157,366	\$ 116,716	\$ 102,706
Consumer Loans - Total	SUB2521	\$ 158,312	\$ 107,650	\$ 151,153	\$ 154,422	\$ 133,180
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 158,040	\$ 107,497	\$ 150,973	\$ 154,355	\$ 132,997
Other	PD280	\$ 272	\$ 153	\$ 180	\$ 67	\$ 183
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 761	\$ 1	\$ 2	\$ 3	\$ 17
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 74	\$ 74	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 382,597	\$ 331,927	\$ 278,509	\$ 247,389	\$ 250,942
Mortgage Loans - Total	SUB2501	\$ 13,049	\$ 7,743	\$ 6,304	\$ 3,911	\$ 3,593

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 2,872	\$ 1,102	\$ 1,141	\$ 158	\$ 426
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 4,076	\$ 3,971	\$ 3,390	\$ 2,931	\$ 2,236
Secured by First Liens	PD323	\$ 1,765	\$ 428	\$ 674	\$ 425	\$ 862
Secured by Junior Liens	PD324	\$ 210	\$ 261	\$ 39	\$ 91	\$ 69
Multifamily (5 or more) Dwelling Units	PD325	\$ 2,058	\$ 1,402	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 1,330	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD338	\$ 738	\$ 579	\$ 1,060	\$ 306	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 15,902	\$ 9,397	\$ 10,792	\$ 17,025	\$ 26,453
Consumer Loans - Total	SUB2531	\$ 353,646	\$ 314,787	\$ 261,413	\$ 226,453	\$ 220,896
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 15,006	\$ 15,374	\$ 266	\$ 148	\$ 122
Education Loans	PD365	\$ 0	\$ 0	\$ 13	\$ 8	\$ 0
Auto Loans	PD367	\$ 0	\$ 0	\$ 31	\$ 26	\$ 0
Mobile Home Loans	PD369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD371	\$ 262,026	\$ 206,150	\$ 188,396	\$ 174,681	\$ 174,855
Other	PD380	\$ 76,614	\$ 93,263	\$ 72,707	\$ 51,590	\$ 45,919
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 7,513	\$ 8,207	\$ 109	\$ 228	\$ 403
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 46	\$ 0	\$ 8	\$ 0	\$ 0
Guaranteed Portion Incl in PD395, Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 24,868	\$ 24,161	\$ 24,723	\$ 24,381	\$ 23,212
90% up to 100% LTV	LD110	\$ 10,111	\$ 8,987	\$ 9,750	\$ 10,907	\$ 11,510
100% and greater LTV	LD120	\$ 14,757	\$ 15,174	\$ 14,973	\$ 13,474	\$ 11,702
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 1,023	\$ 678	\$ 449	\$ 418	\$ 170
Past Due and Still Accruing - Total	SUB5240	\$ 90	\$ 486	\$ 364	\$ 340	\$ 91

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Schedule LD --- Loan Data		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 90	\$ 486	\$ 364	\$ 340	\$ 91
90% up to 100% LTV	LD210	\$ 90	\$ 334	\$ 364	\$ 295	\$ 91
100% and greater LTV	LD220	\$ 0	\$ 152	\$ 0	\$ 45	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 933	\$ 192	\$ 85	\$ 78	\$ 79
90% up to 100% LTV	LD250	\$ 376	\$ 192	\$ 85	\$ 0	\$ 0
100% and greater LTV	LD260	\$ 557	\$ 0	\$ 0	\$ 78	\$ 79
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 29	\$ 213	\$ 84	\$ 141	\$ 0
90% up to 100% LTV	LD430	\$ 29	\$ 213	\$ 84	\$ 141	\$ 0
100% and greater LTV	LD440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sales - Total	SUB5340	\$ 0	\$ 213	\$ 0	\$ 141	\$ 0
90% up to 100% LTV	LD450	\$ 0	\$ 213	\$ 0	\$ 141	\$ 0
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 6,671	\$ 5,529	\$ 5,305	\$ 5,025	\$ 8,863
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 19,440	\$ 19,670	\$ 22,049	\$ 21,517	\$ 18,196
1-4 Dwelling Units Option ARM Loans	LD610	\$ 39,117	\$ 37,836	\$ 43,576	\$ 47,542	\$ 51,215
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 3,075	\$ 4,569	\$ 5,914	\$ 6,183	\$ 8,491
Total Capitalized Negative Amortization	LD650	\$ 137	\$ 153	\$ 179	\$ 158	\$ 135

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Schedule CC --- Consolidated Commitments and Contingencies						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 22,124	\$ 24,960	\$ 34,786	\$ 41,624	\$ 45,419
Mortgage Construction Loans	CC105	\$ 15,017	\$ 17,596	\$ 26,917	\$ 32,416	\$ 36,016
Other Mortgage Loans	CC115	\$ 7,107	\$ 7,364	\$ 7,869	\$ 9,208	\$ 9,403
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 596	\$ 286	\$ 273	\$ 453	\$ 1,128
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 4,971	\$ 3,079	\$ 3,841	\$ 264,990	\$ 253,296
1-4 Dwelling Units	CC280	\$ 2,252	\$ 3,079	\$ 3,841	\$ 264,990	\$ 251,296
Multifamily (5 or more) Dwelling Units	CC290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Real Estate	CC300	\$ 2,719	\$ 0	\$ 0	\$ 0	\$ 2,000
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 194	\$ 217	\$ 217	\$ 217	\$ 617
Commitments Outstanding to Purchase Loans	CC320	\$ 619	\$ 610	\$ 561	\$ 550	\$ 521
Commitments Outstanding to Sell Loans	CC330	\$ 250,780	\$ 244,346	\$ 202,184	\$ 1,766,165	\$ 1,738,177
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 560,796,729	\$ 554,967,779	\$ 572,913,738	\$ 585,280,053	\$ 567,115,673
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 229,102	\$ 256,532	\$ 271,438	\$ 273,244	\$ 274,707
Commercial Lines	CC420	\$ 36,344,603	\$ 39,986,211	\$ 51,923,815	\$ 38,171,038	\$ 37,726,987
Open-End Consumer Lines - Credit Cards	CC423	\$ 521,780,159	\$ 512,378,917	\$ 518,455,945	\$ 544,658,651	\$ 527,096,572
Open-End Consumer Lines - Other	CC425	\$ 2,442,865	\$ 2,346,119	\$ 2,262,540	\$ 2,177,120	\$ 2,017,407
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 5,138	\$ 5,138	\$ 5,138	\$ 5,138	\$ 5,138
Commercial	CC430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Standby, Not Included on CC465 or CC468	CC435	\$ 5,138	\$ 5,138	\$ 5,138	\$ 5,138	\$ 5,138
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 14,620,378	\$ 13,404,213	\$ 12,827,001	\$ 12,325,932	\$ 12,173,945
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 256,606	\$ 248,651	\$ 110,025	\$ 39,228	\$ 51,160
Other Contingent Liabilities	CC480	\$ 691	\$ 0	\$ 1,991	\$ 6,000	\$ 6,000
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 235,316	\$ 299,314	\$ 48,883	\$ 24,776	\$ 3,505,063
Sales	CF145	\$ 92,655	\$ 245,573	\$ 396,134	\$ 809,638	\$ 0
Other Balance Changes	CF148	\$- 286,352	\$- 136,129	\$- 6,372,179	\$- 68,210	\$- 548,770
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 1,651,535	\$ 1,558,628	\$ 213,959	\$ 1,820,219	\$ 1,268,632
Sales	CF155	\$ 753,062	\$ 1,241,030	\$ 491,512	\$ 338,361	\$ 170,730
Other Balance Changes	CF158	\$- 480,658	\$- 1,120,818	\$ 5,749,333	\$- 335,362	\$- 240,645
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 1,886,851	\$ 1,857,942	\$ 262,842	\$ 1,844,995	\$ 4,773,695
Sales - Total	SUB3821	\$ 845,717	\$ 1,486,603	\$ 887,646	\$ 1,147,999	\$ 170,730
Net Purchases - Total	SUB3826	\$ 1,041,134	\$ 371,339	\$- 624,804	\$ 696,996	\$ 4,602,965
Mortgage Loans Disbursed - Total						
SUB3831	\$ 80,462	\$ 58,837	\$ 70,258	\$ 102,061	\$ 104,366	
Construction Loans - Total	SUB3840	\$ 27,292	\$ 19,781	\$ 30,574	\$ 40,889	\$ 48,873
1-4 Dwelling Units	CF190	\$ 15,116	\$ 18,521	\$ 27,313	\$ 33,553	\$ 37,919
Multifamily (5 or more) Dwelling Units	CF200	\$ 3,670	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF210	\$ 8,506	\$ 1,260	\$ 3,261	\$ 7,336	\$ 10,954
Permanent Loans - Total	SUB3851	\$ 53,170	\$ 39,056	\$ 39,684	\$ 61,172	\$ 55,493
1-4 Dwelling Units	CF225	\$ 34,138	\$ 31,329	\$ 30,395	\$ 47,334	\$ 42,450
Home Equity and Junior Liens	CF226	\$ 2,428	\$ 4,465	\$ 12,010	\$ 5,642	\$ 7,444
Multifamily (5 or more) Dwelling Units	CF245	\$ 1,237	\$ 317	\$ 0	\$ 475	\$ 1,289
Nonresidential (Except Land)	CF260	\$ 14,377	\$ 2,613	\$ 3,871	\$ 6,382	\$ 3,427
Land	CF270	\$ 3,418	\$ 4,797	\$ 5,418	\$ 6,981	\$ 8,327
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 3	\$ 4	\$ 9,714,728	\$ 3	\$ 1,741
1-4 Dwelling Units	CF280	\$ 3	\$ 4	\$ 1	\$ 3	\$ 1
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 9,714,727	\$ 0	\$ 0
Nonresidential	CF300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,740
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 35,102	\$ 14,847	\$ 22,717	\$ 10,539	\$ 566,573
1-4 Dwelling Units	CF310	\$ 27,069	\$ 14,847	\$ 22,717	\$ 10,539	\$ 566,573
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 3,670	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 4,363	\$ 0	\$ 0	\$ 0	\$ 0
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 35,099	\$- 14,843	\$ 9,692,011	\$- 10,536	\$- 564,832
Memo - Refinancing Loans	CF361	\$ 4,143	\$ 5,893	\$ 2,153	\$ 4,031	\$ 6,148
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 37,662,634	\$ 37,159,455	\$ 31,498,845	\$ 29,550,663	\$ 30,351,437
Sales	CF395	\$ 17,557,903	\$ 20,687,947	\$ 25,589,051	\$ 24,627,066	\$ 23,082,569
Consumer:						
Closed or Purchased	CF400	\$ 27,404,461	\$ 26,012,800	\$ 27,827,333	\$ 21,902,234	\$ 21,956,602
Sales	CF405	\$ 1,011,668	\$ 2,757,125	\$ 1,038,416	\$ 3,054,734	\$ 3,349,439
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 65,067,095	\$ 63,172,255	\$ 59,326,178	\$ 51,452,897	\$ 52,308,039
Nonmortgage Loans - Sales - Total	SUB3915	\$ 18,569,571	\$ 23,445,072	\$ 26,627,467	\$ 27,681,800	\$ 26,432,008
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 46,497,524	\$ 39,727,183	\$ 32,698,711	\$ 23,771,097	\$ 25,876,031
Deposits:						
Interest Credited to Deposits	CF430	\$ 49,040	\$ 62,527	\$ 62,383	\$ 87,464	\$ 94,953

Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 16,196,213	\$ 11,368,596	\$ 8,665,210	\$ 5,828,557	\$ 6,306,849
Fully Insured	DI100	\$ 10,532,693	\$ 5,209,638	\$ 2,745,241	\$ 2,090,666	\$ 3,264,132
Other	DI110	\$ 5,663,520	\$ 6,158,958	\$ 5,919,969	\$ 3,737,891	\$ 3,042,717
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 11,160,009	\$ 5,967,638	\$ 3,485,201	\$ 2,915,098	\$ 3,955,962
Greater than \$100,000	DI130	\$ 6,812,584	\$ 7,256,353	\$ 6,970,955	\$ 4,865,630	\$ 5,096,930
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	7,512,165	4,085,263	3,107,511	1,736,901	1,811,999
Greater than \$100,000	DI160	5,832	4,616	1,966	2,061	6,773
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 29,994	\$ 30,988	\$ 31,089	\$ 31,905	\$ 30,622
Greater than \$250,000	DI175	\$ 1,176	\$ 1,166	\$ 832	\$ 825	\$ 817
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	1,448	1,464	1,481	1,510	1,501
Greater than \$250,000	DI185	4	4	3	3	3

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Schedule DI --- Consolidated Deposit Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	7,519,449	4,091,347	3,110,961	1,740,475	1,820,276
IRA/Keogh Accounts	DI200	\$ 31,170	\$ 32,154	\$ 31,921	\$ 32,729	\$ 31,439
Uninsured Deposits	DI210	\$ 6,434,461	\$ 7,001,683	\$ 6,868,221	\$ 4,744,242	\$ 4,880,854
Preferred Deposits	DI220	\$ 25,386	\$ 10,471	\$ 11,451	\$ 31,435	\$ 31,420
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 308,548	\$ 323,900	\$ 335,643	\$ 281,938	\$ 135,337
Money Market Deposit Accounts	DI320	\$ 2,663,740	\$ 2,729,712	\$ 2,303,246	\$ 2,350,717	\$ 4,327,984
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 223,612	\$ 241,279	\$ 232,482	\$ 248,350	\$ 261,891
Time Deposits	DI340	\$ 14,807,863	\$ 9,961,253	\$ 7,616,706	\$ 4,932,452	\$ 4,359,120
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 5,750,698	\$ 9,039,777	\$ 7,427,200	\$ 4,732,282	\$ 4,159,956
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 9,020	\$ 9,429	\$ 8,933	\$ 9,436	\$ 8,318
Non-Interest-Bearing Demand Deposits	DI610	\$ 158,466	\$ 161,183	\$ 175,495	\$ 138,006	\$ 118,127
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 18,172,097	\$ 13,385,564	\$ 8,071,904	\$ 54,463	\$ 54,379
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 14,841,423	\$ 11,156,780	\$ 6,386,378	\$ 421	\$ 318
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	4,926	5,185	5,742	6,337	6,134
Financial Assets Held for Trading Purposes	SI375	\$ 12,577	\$ 12,577	\$ 14,512	\$ 14,512	\$ 16,447
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 12,577	\$ 12,577	\$ 0	\$ 0	\$ 0
Financial Liabilities Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 23,339,417	\$ 22,289,742	\$ 26,016,481	\$ 27,065,455	\$ 26,972,859
Assets Held for Sale	SI387	\$ 255,751	\$ 251,093	\$ 208,055	\$ 1,783,673	\$ 1,810,341
Loans Serviced for Others	SI390	\$ 36,369,238	\$ 35,318,035	\$ 38,616,523	\$ 38,437,157	\$ 33,725,496
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 31,058	\$ 47,758	\$ 44,917	\$ 53,541	\$ 49,730
Other Residual Interests	SI404	\$ 224,016	\$ 199,305	\$ 63,227	\$ - 21,466	\$ - 1,130
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	86.37%	88.11%	82.38%	80.87%	83.10%
Second month of Qtr	SI582	84.81%	86.88%	84.21%	82.64%	76.91%
Third month of Qtr	SI583	85.08%	85.81%	88.66%	82.73%	80.50%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 385	\$ 437	\$ 10,006,982	\$ 515	\$ 844
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 7,080	\$ 6,679	\$ 8,059	\$ 7,677	\$ 7,165
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	3	3	4	4	4
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 38,729,575	\$ 37,170,197	\$ 37,796,849	\$ 39,739,125	\$ 39,573,890
Net Income (Loss) (SO91)	SI610	\$ 133,896	\$ 586,522	\$ 330,460	\$ 545,716	\$ 876,161
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 3,000,754	\$ 151,296	\$ 2,833,456	\$ 3,001,346	\$ 416,704
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 45,386	\$ 1,712,716	\$ 1,839,923	\$ 357,167	\$ 217
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ - 59,855	\$ - 588,564	\$ 36,418	\$ 156,188	\$ - 294,440
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 0	\$ 0	\$ 2	\$ - 2	\$ 0
Ending Equity Capital (SC80)	SI680	\$ 35,848,248	\$ 38,729,575	\$ 37,170,196	\$ 37,796,848	\$ 39,739,124
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 25,576	\$ 25,367	\$ 24,197	\$ 20,217	\$ 43,936
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 39	\$ 39	\$ 7,172	\$ 7,731	\$ 1,824
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Balance Sheet Data						
Total Assets	SI870	\$ 86,880,222	\$ 82,438,133	\$ 79,504,845	\$ 75,055,472	\$ 71,436,119
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 14,807,349	\$ 12,195,676	\$ 15,012,517	\$ 11,932,970	\$ 8,865,085
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 26,382,717	\$ 27,127,828	\$ 23,717,421	\$ 18,942,160	\$ 17,326,460
Nonmortgage Loans	SI885	\$ 43,440,863	\$ 41,355,356	\$ 40,115,095	\$ 42,320,632	\$ 43,448,646
Deposits and Excrows	SI890	\$ 15,717,305	\$ 11,365,235	\$ 8,743,838	\$ 8,778,611	\$ 10,062,607
Total Borrowings	SI895	\$ 27,775,955	\$ 24,229,632	\$ 26,697,949	\$ 19,469,445	\$ 13,433,868
Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
		Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	1	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	2	2	2	2	2
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	5	5	5	6	6
Schedule SB --- Consolidated Small Business Loans						
Description	Line Item	Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
		Value	Value	Value	Value	Value
Do you have any small business loans to report in this sched?	SB010	6 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	5 [Yes]
Do you have any farm or agriculture loans?	SB100	0 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	0 [Yes]
Are all your commercial loans \$100,000 or less?	SB110	2 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	2 [Yes]

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Schedule SB --- Consolidated Small Business Loans		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Loans on SC260	SB200	0	N/A	N/A	N/A	0
Number of Loans on SC300, SC303, and SC306	SB210	2,629,980	N/A	N/A	N/A	2,125,772
Nonfarm Mtges Orig. at \$100,000 or less - Number	SB300	4	N/A	N/A	N/A	9
Nonfarm Mtges Orig. at \$100,000 or less - Outstd Bal	SB310	\$ 208	N/A	N/A	N/A	\$ 539
Nonfarm Mortg Orig. at \$100-250,000 - Number	SB320	56	N/A	N/A	N/A	57
Nonfarm Mortg Orig. at \$100-250,000 - Outstd Bal	SB330	\$ 8,314	N/A	N/A	N/A	\$ 9,115
Nonfarm Mortg Orig. at \$250,000 - \$1 million - Number	SB340	64	N/A	N/A	N/A	56
Nonfarm Mortg Orig. at \$250,000 - \$1 mill. - Outstd Bal	SB350	\$ 26,830	N/A	N/A	N/A	\$ 26,192
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Number	SB400	665	N/A	N/A	N/A	565
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Outstd Bal	SB410	\$ 8,361	N/A	N/A	N/A	\$ 6,414
Nonfarm Comm'l Lns Orig at \$100-250,000 - Number	SB420	15	N/A	N/A	N/A	8
Nonfarm Comm'l Lns Orig at \$100-250,000 - Outstd Bal	SB430	\$ 1,397	N/A	N/A	N/A	\$ 1,271
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Number	SB440	11	N/A	N/A	N/A	6
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Outst Bal	SB450	\$ 3,392	N/A	N/A	N/A	\$ 3,207
Farm Mortgages Orig at \$100,000 or Less - Number	SB500	0	N/A	N/A	N/A	0
Farm Mortgages Orig at \$100,000 or Less - Outstd Bal	SB510	\$ 0	N/A	N/A	N/A	\$ 0
Farm Mortgages Orig at \$100-250,000 - Number	SB520	0	N/A	N/A	N/A	0
Farm Mortgages Orig at \$100-250,000 - Outstd Bal	SB530	\$ 0	N/A	N/A	N/A	\$ 0
Farm Mortgages Orig at \$250,000 - \$500,000 - Number	SB540	0	N/A	N/A	N/A	0
Farm Mortgages Orig at \$250,000 - \$500,000 - Outstd Bal	SB550	\$ 0	N/A	N/A	N/A	\$ 0
Farm Nonmtge Loans Orig at \$100,000 or Less - Number	SB600	0	N/A	N/A	N/A	0
Farm Nonmtge Loans Orig at \$100,000 or Less - Bal.	SB610	\$ 0	N/A	N/A	N/A	\$ 0
Farm Nonmtge Loans Orig at \$100-250,000 - Number	SB620	0	N/A	N/A	N/A	0
Farm Nonmtge Loans Orig at \$100-250,000 - Outstd Bal	SB630	\$ 0	N/A	N/A	N/A	\$ 0
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - No.	SB640	0	N/A	N/A	N/A	0
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - Bal.	SB650	\$ 0	N/A	N/A	N/A	\$ 0

Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Do you have any activity to report on this schedule?	FS130	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
FIDUCIARY AND RELATED ASSETS						

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 27,088,191	\$ 27,720,380	\$ 30,319,745	\$ 33,043,137	\$ 33,046,181
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 13,083	\$ 10,012	\$ 11,360	\$ 9,711	\$ 9,761
Personal Trust and Agency Accounts	FS210	\$ 13,083	\$ 10,012	\$ 11,360	\$ 9,711	\$ 9,761
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 1,629,084	\$ 1,673,144	\$ 1,820,653	\$ 3,974,878	\$ 4,071,214
Personal Trust and Agency Accounts	FS211	\$ 72,185	\$ 58,783	\$ 60,548	\$ 58,471	\$ 47,260
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 1,395,278	\$ 1,444,645	\$ 1,599,783	\$ 3,741,277	\$ 3,847,199
Employee Benefit - Defined Contribution	FS221	\$ 565,416	\$ 590,317	\$ 625,632	\$ 2,672,649	\$ 2,781,701
Employee Benefit - Defined Benefit	FS231	\$ 149,017	\$ 146,486	\$ 155,018	\$ 157,315	\$ 149,649
Other Retirement Accounts	FS241	\$ 680,845	\$ 707,842	\$ 819,133	\$ 911,313	\$ 915,849
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 161,621	\$ 169,716	\$ 160,322	\$ 175,130	\$ 176,755
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 25,446,024	\$ 26,037,224	\$ 28,487,732	\$ 29,058,548	\$ 28,965,206
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	22	17	16	12	12
Personal Trust and Agency Accounts	FS212	22	17	16	12	12
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	0	0	0	0
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	5,355	5,421	5,508	5,691	5,782

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Personal Trust and Agency Accounts	FS213	140	117	111	101	91
Retirement-related Trust and Agency Accounts - Total	SUB6130	5,213	5,302	5,395	5,588	5,689
Employee Benefit - Defined Contribution	FS223	5,193	5,282	5,380	5,568	5,668
Employee Benefit - Defined Benefit	FS233	1	1	1	1	1
Other Retirement Accounts	FS243	19	19	14	19	20
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	2	2	2	2	2
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	901,443	899,772	896,875	893,402	887,686
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 1,914	\$ 958	\$ 4,664	\$ 3,428	\$ 2,161
Personal Trust and Agency Accounts	FS310	\$ 129	\$ 56	\$ 231	\$ 163	\$ 97
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 18	\$ - 20	\$ 715	\$ 558	\$ 288
Employee Benefit - Defined Contribution	FS320	\$ - 14	\$ - 36	\$ 637	\$ 503	\$ 261
Employee Benefit - Defined Benefit	FS330	\$ 29	\$ 14	\$ 65	\$ 44	\$ 23
Other Retirement Accounts	FS340	\$ 3	\$ 2	\$ 13	\$ 11	\$ 4
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 49	\$ 25	\$ 103	\$ 79	\$ 53
Custody and Safekeeping Accounts	FS380	\$ 1,718	\$ 897	\$ 3,615	\$ 2,628	\$ 1,723
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 528	\$ 226	\$ 1,248	\$ 979	\$ 549
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 1	\$ 1	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 1,386	\$ 732	\$ 3,415	\$ 2,448	\$ 1,612
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 13,083	\$ 10,012	\$ 11,360	\$ 9,711	\$ 9,761
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 2	\$ 1	\$ 1	\$ 0
Interest-Bearing Deposits	FS415	\$ 587	\$ 398	\$ 176	\$ 173	\$ 217
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 151	\$ 0	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Notes and Bonds	FS440	\$ 552	\$ 0	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 11,763	\$ 9,612	\$ 11,183	\$ 9,537	\$ 9,544
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 30	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	1	1	1	1
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	1	1	1	1
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 24	\$ 23	\$ 23	\$ 23
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 24	\$ 23	\$ 23	\$ 23
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule CCR --- Consolidated Capital Requirement						
Description	Line Item	Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Value	Value	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 35,848,250	\$ 38,729,576	\$ 37,170,196	\$ 37,796,851	\$ 39,739,125
Equity Capital Deductions - Total	SUB1631	\$ 712,023	\$ 728,075	\$ 720,078	\$ 601,613	\$ 533,670
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 709,826	\$ 725,825	\$ 720,056	\$ 601,589	\$ 533,642
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 2,197	\$ 2,250	\$ 22	\$ 24	\$ 28
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 812,347	\$ 756,178	\$ 137,074	\$ 178,711	\$ 334,761
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 788,961	\$ 729,120	\$ 135,510	\$ 177,118	\$ 333,162
Intangible Assets	CCR185	\$ 21,825	\$ 25,503	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 1,561	\$ 1,555	\$ 1,564	\$ 1,593	\$ 1,599
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 35,948,574	\$ 38,757,679	\$ 36,587,192	\$ 37,373,949	\$ 39,540,216
Total Assets (SC60)	CCR205	\$ 87,369,904	\$ 85,681,976	\$ 83,333,080	\$ 76,310,107	\$ 74,189,339
Asset Deductions - Total	SUB1651	\$ 712,023	\$ 728,075	\$ 720,078	\$ 601,654	\$ 529,701
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 709,826	\$ 725,825	\$ 720,056	\$ 601,630	\$ 529,673
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 2,197	\$ 2,250	\$ 22	\$ 24	\$ 28

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Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 1,283,510	\$ 1,188,713	\$ 221,762	\$ 292,056	\$ 557,146
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 1,261,685	\$ 1,163,210	\$ 221,762	\$ 292,056	\$ 557,146
Intangible Assets	CCR285	\$ 21,825	\$ 25,503	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 87,941,391	\$ 86,142,614	\$ 82,834,764	\$ 76,000,509	\$ 74,216,784
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 3,517,655	\$ 3,445,704	\$ 3,310,441	\$ 3,037,106	\$ 2,965,802
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 35,948,574	\$ 38,757,679	\$ 36,587,192	\$ 37,373,949	\$ 39,540,216
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 908	\$ 1,584	\$ 2,440	\$ 5,798	\$ 6,704
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 571,964	\$ 595,392	\$ 676,157	\$ 547,205	\$ 537,713
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 572,872	\$ 596,976	\$ 678,597	\$ 553,003	\$ 544,417
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 572,872	\$ 596,976	\$ 678,597	\$ 553,003	\$ 544,417
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 260,416	\$ 252,534	\$ 240,097	\$ 42,995	\$ 55,159
Total Risk-Based Capital	CCR39	\$ 36,261,030	\$ 39,102,121	\$ 37,025,692	\$ 37,883,957	\$ 40,029,474
0% R/W Category - Cash	CCR400	\$ 8,171	\$ 8,085	\$ 8,180	\$ 7,203	\$ 8,625
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 1,386,724	\$ 1,385,290	\$ 1,827,635	\$ 1,072,328	\$ 1,213,745
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 4,897	\$ 6,557	\$ 5,588	\$ 145,122	\$ 132,300
0% R/W Category - Assets Total	CCR420	\$ 1,399,792	\$ 1,399,932	\$ 1,841,403	\$ 1,224,653	\$ 1,354,670
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 18,220,816	\$ 15,242,573	\$ 17,641,175	\$ 18,400,814	\$ 18,114,854
20% R/W Category - Claims on FHLBs	CCR435	\$ 2,166,697	\$ 3,063,090	\$ 647,808	\$ 631,899	\$ 634,286
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 693,647	\$ 690,052	\$ 890,278	\$ 1,046,856	\$ 1,103,411
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 18,020,621	\$ 14,745,230	\$ 10,363,367	\$ 9,362,654	\$ 10,601,160

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Schedule CCR --- Consolidated Capital Requirement		Jun 2008	Mar 2008	Dec 2007	Sep 2007	Jun 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Other	CCR450	\$ 2,513,277	\$ 6,613,513	\$ 9,022,411	\$ 13,027,476	\$ 8,772,037
20% R/W Category - Assets Total	CCR455	\$ 41,615,058	\$ 40,354,458	\$ 38,565,039	\$ 42,469,699	\$ 39,225,748
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 8,323,012	\$ 8,070,891	\$ 7,713,007	\$ 8,493,940	\$ 7,845,148
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 326,287	\$ 332,543	\$ 364,113	\$ 373,033	\$ 354,213
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 2,283,934	\$ 2,140,580	\$ 2,245,795	\$ 9,006	\$ 9,911
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 148,711	\$ 184,584	\$ 182,385	\$ 300,314	\$ 336,773
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 797,606	\$ 513,442	\$ 539,913	\$ 602,941	\$ 673,867
50% R/W Category - Other	CCR480	\$ 43,399	\$ 62,850	\$ 64,981	\$ 66,811	\$ 64,983
50% R/W Category - Assets Total	CCR485	\$ 3,599,937	\$ 3,233,999	\$ 3,397,187	\$ 1,352,105	\$ 1,439,747
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 1,799,970	\$ 1,617,001	\$ 1,698,595	\$ 676,054	\$ 719,875
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 197,758	\$ 179,112	\$ 175,904	\$ 285,623	\$ 361,907
100% R/W Category - All Other Assets	CCR506	\$ 48,472,710	\$ 50,358,329	\$ 51,190,978	\$ 37,402,177	\$ 37,823,930
100% R/W Category - Assets Total	CCR510	\$ 48,670,468	\$ 50,537,441	\$ 51,366,882	\$ 37,687,800	\$ 38,185,837
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 48,670,468	\$ 50,537,441	\$ 51,366,882	\$ 37,687,800	\$ 38,185,837
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 95,285,255	\$ 95,525,830	\$ 95,170,511	\$ 82,734,257	\$ 80,206,002
Subtotal Risk-Weighted Assets	CCR75	\$ 58,793,450	\$ 60,225,333	\$ 60,778,484	\$ 46,857,792	\$ 46,750,859
Excess Allowances for Loan and Lease Losses	CCR530	\$ 1,233,061	\$ 872,270	\$ 787,552	\$ 455,675	\$ 403,590
Total Risk-Weighted Assets	CCR78	\$ 57,560,389	\$ 59,353,063	\$ 59,990,932	\$ 46,402,117	\$ 46,347,269
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 4,604,832	\$ 4,748,246	\$ 4,799,275	\$ 3,712,166	\$ 3,707,781
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	40.88%	44.99%	44.17%	49.18%	53.28%
Total Risk-Based Capital Ratio	CCR820	63.00%	65.88%	61.72%	81.64%	86.37%
Tier 1 Risk-Based Capital Ratio	CCR830	62.00%	64.87%	60.59%	80.45%	85.19%
Tangible Equity Ratio	CCR840	40.86%	44.98%	44.17%	49.18%	53.28%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.