

Office of Thrift Supervision
Financial Reporting System
Run Date: November 21, 2008, 11:26 AM

TFR Industry Aggregate Report
93009 - OTS-Regulated: Connecticut
September 2008

Frozen Aggregated Data
(\$Thousands)

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Description	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Number of Regulated Institutions	11	11	10	10	10

Schedule NS --- Optional Narrative Statement		Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 3,398,494	\$ 3,385,664	\$ 5,030,294	\$ 3,600,176	\$ 3,583,187
Cash and Non-Interest-Earning Deposits	SC110	\$ 482,186	\$ 641,164	\$ 571,821	\$ 349,313	\$ 359,873
Interest-Earning Deposits in FHLBs	SC112	\$ 7,798	\$ 1,719	\$ 1,904	\$ 1,168	\$ 5,372
Other Interest-Earning Deposits	SC118	\$ 93,545	\$ 90,990	\$ 131,584	\$ 269,910	\$ 291,936
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 1,125,347	\$ 885,704	\$ 2,500,056	\$ 2,127,257	\$ 2,170,062
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 970,995	\$ 1,013,615	\$ 1,099,609	\$ 158,943	\$ 137,988
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 101,914	\$ 82,803	\$ 72,288	\$ 68,042	\$ 60,804
State and Municipal Obligations	SC180	\$ 71,212	\$ 90,668	\$ 117,657	\$ 122,697	\$ 122,199
Securities Backed by Nonmortgage Loans	SC182	\$ 232,976	\$ 197,782	\$ 201,733	\$ 214,079	\$ 223,685
Other Investment Securities	SC185	\$ 304,613	\$ 370,438	\$ 320,323	\$ 276,403	\$ 201,125
Accrued Interest Receivable	SC191	\$ 7,908	\$ 10,781	\$ 13,319	\$ 12,364	\$ 10,143
Mortgage-Backed Securities - Gross	SUB0072	\$ 1,099,097	\$ 1,041,598	\$ 1,015,775	\$ 955,668	\$ 906,998
Mortgage-Backed Securities - Total	SC22	\$ 1,099,097	\$ 1,041,598	\$ 1,015,775	\$ 955,668	\$ 906,998
Pass-Through - Total	SUB0073	\$ 871,407	\$ 796,900	\$ 816,315	\$ 738,840	\$ 705,245
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 852,925	\$ 777,297	\$ 767,899	\$ 738,088	\$ 702,787
Other Pass-Through	SC215	\$ 18,482	\$ 19,603	\$ 48,416	\$ 752	\$ 2,458
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 222,993	\$ 240,302	\$ 195,171	\$ 212,742	\$ 197,903
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 71,456	\$ 69,703	\$ 58,994	\$ 57,810	\$ 56,792
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 28,047	\$ 29,814	\$ 22,963	\$ 19,201	\$ 20,025
Other	SC222	\$ 123,490	\$ 140,785	\$ 113,214	\$ 135,731	\$ 121,086
Accrued Interest Receivable	SC228	\$ 4,697	\$ 4,396	\$ 4,289	\$ 4,086	\$ 3,850

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Schedule SC --- Consolidated Statement of Condition		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 11,997,750	\$ 12,073,440	\$ 12,166,069	\$ 8,046,150	\$ 8,093,178
Mortgage Loans - Total	SC26	\$ 11,902,539	\$ 11,982,424	\$ 12,120,580	\$ 8,006,235	\$ 8,052,025
Construction Loans - Total	SUB0100	\$ 1,104,504	\$ 1,156,732	\$ 1,132,114	\$ 787,267	\$ 820,815
Residential - Total	SUB0110	\$ 204,424	\$ 226,023	\$ 235,717	\$ 172,130	\$ 201,992
1-4 Dwelling Units	SC230	\$ 185,881	\$ 208,096	\$ 218,143	\$ 149,173	\$ 181,061
Multifamily (5 or more) Dwelling Units	SC235	\$ 18,543	\$ 17,927	\$ 17,574	\$ 22,957	\$ 20,931
Nonresidential Property	SC240	\$ 900,080	\$ 930,709	\$ 896,397	\$ 615,137	\$ 618,823
Permanent Loans - Total	SUB0121	\$ 10,862,382	\$ 10,885,385	\$ 11,001,477	\$ 7,230,510	\$ 7,242,412
Residential - Total	SUB0131	\$ 6,670,564	\$ 6,744,512	\$ 6,939,595	\$ 5,631,948	\$ 5,743,747
1-4 Dwelling Units - Total	SUB0141	\$ 6,242,397	\$ 6,332,956	\$ 6,529,237	\$ 5,484,771	\$ 5,592,588
Revolving Open-End Loans	SC251	\$ 1,582,275	\$ 1,476,927	\$ 1,404,304	\$ 1,015,365	\$ 1,008,125
All Other - First Liens	SC254	\$ 4,206,373	\$ 4,394,528	\$ 4,642,376	\$ 4,069,602	\$ 4,184,909
All Other - Junior Liens	SC255	\$ 453,749	\$ 461,501	\$ 482,557	\$ 399,804	\$ 399,554
Multifamily (5 or more) Dwelling Units	SC256	\$ 428,167	\$ 411,556	\$ 410,358	\$ 147,177	\$ 151,159
Nonresidential Property (Except Land)	SC260	\$ 3,966,901	\$ 3,917,655	\$ 3,850,724	\$ 1,491,576	\$ 1,465,427
Land	SC265	\$ 224,917	\$ 223,218	\$ 211,158	\$ 106,986	\$ 33,238
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$- 75,231	\$- 91,474	\$ 4,115,814	\$- 45,450	\$- 127,864
Accrued Interest Receivable	SC272	\$ 30,724	\$ 31,250	\$ 32,405	\$ 28,301	\$ 29,830
Advances for Taxes and Insurance	SC275	\$ 140	\$ 73	\$ 73	\$ 72	\$ 121
Allowance for Loan and Lease Losses	SC283	\$ 95,211	\$ 91,016	\$ 45,489	\$ 39,915	\$ 41,153
Nonmortgage Loans - Gross	SUB0162	\$ 4,397,958	\$ 4,299,662	\$ 4,278,553	\$ 2,790,753	\$ 2,701,828
Nonmortgage Loans - Total	SC31	\$ 4,325,120	\$ 4,227,648	\$ 4,160,451	\$ 2,745,684	\$ 2,658,956
Commercial Loans - Total	SC32	\$ 3,935,826	\$ 3,856,476	\$ 3,839,507	\$ 2,624,475	\$ 2,531,681
Secured	SC300	\$ 117,071	\$ 111,473	\$ 104,524	\$ 108,616	\$ 105,036
Unsecured	SC303	\$ 3,581,035	\$ 3,534,376	\$ 3,540,440	\$ 2,332,400	\$ 2,238,309
Lease Receivables	SC306	\$ 237,720	\$ 210,627	\$ 194,543	\$ 183,459	\$ 188,336
Consumer Loans - Total	SC35	\$ 428,715	\$ 409,604	\$ 401,301	\$ 145,510	\$ 148,409
Loans on Deposits	SC310	\$ 3,901	\$ 4,178	\$ 4,015	\$ 3,881	\$ 3,770
Home Improvement Loans (Not secured by real estate)	SC316	\$ 399	\$ 365	\$ 324	\$ 286	\$ 304
Education Loans	SC320	\$ 279	\$ 280	\$ 255	\$ 237	\$ 184
Auto Loans	SC323	\$ 170,376	\$ 167,306	\$ 2,032	\$ 2,208	\$ 2,268
Mobile Home Loans	SC326	\$ 5,771	\$ 5,746	\$ 3,439	\$ 3,411	\$ 2,926
Credit Cards	SC328	\$ 0	\$ 0	\$ 11,491	\$ 0	\$ 0

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Schedule SC --- Consolidated Statement of Condition		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 247,989	\$ 231,729	\$ 379,745	\$ 135,487	\$ 138,957
Accrued Interest Receivable	SC348	\$ 33,417	\$ 33,582	\$ 37,745	\$ 20,768	\$ 21,738
Allowance for Loan and Lease Losses	SC357	\$ 72,838	\$ 72,014	\$ 118,102	\$ 45,069	\$ 42,872
Reposessed Assets - Gross	SUB0201	\$ 10,106	\$ 7,048	\$ 9,384	\$ 10,392	\$ 3,954
Reposessed Assets - Total	SC40	\$ 10,106	\$ 7,048	\$ 9,384	\$ 10,392	\$ 3,954
Real Estate - Total	SUB0210	\$ 7,675	\$ 5,910	\$ 6,718	\$ 7,872	\$ 1,037
Construction	SC405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 3,901	\$ 2,136	\$ 1,186	\$ 190	\$ 187
1-4 Dwelling Units	SC415	\$ 3,901	\$ 2,136	\$ 1,186	\$ 190	\$ 187
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 3,774	\$ 3,774	\$ 5,532	\$ 7,682	\$ 850
Land	SC428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	SC430	\$ 2,431	\$ 1,138	\$ 2,666	\$ 2,520	\$ 2,917
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 74,303	\$ 67,932	\$ 66,358	\$ 51,986	\$ 49,770
Federal Home Loan Bank Stock	SC510	\$ 70,261	\$ 63,890	\$ 62,276	\$ 47,841	\$ 45,778
Other	SC540	\$ 4,042	\$ 4,042	\$ 4,082	\$ 4,145	\$ 3,992
Office Premises and Equipment	SC55	\$ 306,446	\$ 307,527	\$ 307,043	\$ 193,255	\$ 187,490
Other Assets - Gross	SUB0262	\$ 2,058,318	\$ 2,048,083	\$ 2,050,898	\$ 661,206	\$ 613,445
Other Assets - Total	SC59	\$ 2,058,218	\$ 2,047,994	\$ 2,050,809	\$ 661,121	\$ 613,389
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 251,467	\$ 249,114	\$ 251,178	\$ 243,786	\$ 240,415
Other	SC625	\$ 30,457	\$ 30,068	\$ 30,569	\$ 24,149	\$ 23,932
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 13,809	\$ 15,409	\$ 15,554	\$ 754	\$ 738
Nonmortgage Loans	SC644	\$ 117	\$ 121	\$ 125	\$ 130	\$ 134
Goodwill & Other Intangible Assets	SC660	\$ 1,382,141	\$ 1,385,857	\$ 1,390,852	\$ 119,200	\$ 117,047
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 380,327	\$ 367,514	\$ 362,620	\$ 273,187	\$ 231,179
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 100	\$ 89	\$ 89	\$ 85	\$ 56
General Valuation Allowances - Total	SUB2092	\$ 168,149	\$ 163,119	\$ 163,680	\$ 85,069	\$ 84,081
Total Assets - Gross	SUB0283	\$ 23,342,472	\$ 23,230,954	\$ 24,924,374	\$ 16,309,586	\$ 16,139,850
Total Assets	SC60	\$ 23,174,323	\$ 23,067,835	\$ 24,760,694	\$ 16,224,517	\$ 16,055,769
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 17,989,065	\$ 17,843,751	\$ 18,385,911	\$ 12,060,612	\$ 11,860,846
Deposits	SC710	\$ 17,935,345	\$ 17,764,759	\$ 18,332,983	\$ 12,014,227	\$ 11,823,524
Escrows	SC712	\$ 54,698	\$ 80,944	\$ 55,846	\$ 46,392	\$ 37,335
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 978	\$- 1,952	\$- 2,918	\$- 7	\$- 13
Borrowings - Total	SC72	\$ 928,969	\$ 805,390	\$ 789,878	\$ 583,068	\$ 541,637
Advances from FHLBank	SC720	\$ 673,880	\$ 561,669	\$ 549,676	\$ 469,429	\$ 419,995
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 158,642	\$ 147,576	\$ 142,786	\$ 36,189	\$ 43,615
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 65,468	\$ 65,440	\$ 65,411	\$ 65,383	\$ 65,354
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 30,979	\$ 30,705	\$ 32,005	\$ 12,067	\$ 12,673
Other Liabilities - Total	SC75	\$ 358,926	\$ 347,862	\$ 381,659	\$ 218,057	\$ 220,356
Accrued Interest Payable - Deposits	SC763	\$ 5,385	\$ 6,167	\$ 8,623	\$ 2,438	\$ 2,537
Accrued Interest Payable - Other	SC766	\$ 2,283	\$ 3,850	\$ 2,292	\$ 3,655	\$ 2,012
Accrued Taxes	SC776	\$ 22,483	\$ 11,671	\$ 29,915	\$ 20,362	\$ 13,864
Accounts Payable	SC780	\$ 149,294	\$ 136,767	\$ 155,950	\$ 111,667	\$ 111,956
Deferred Income Taxes	SC790	\$ 112,218	\$ 112,255	\$ 112,311	\$ 839	\$ 840
Other Liabilities and Deferred Income	SC796	\$ 67,263	\$ 77,152	\$ 72,568	\$ 79,096	\$ 89,147
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 19,276,960	\$ 18,997,003	\$ 19,557,448	\$ 12,861,737	\$ 12,622,839
Minority Interest	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 4,058,413	\$ 4,046,946	\$ 3,997,953	\$ 2,200,431	\$ 2,195,825
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 11,272	\$ 11,272	\$ 11,227	\$ 11,227	\$ 11,227
Paid in Excess of Par	SC830	\$ 4,047,141	\$ 4,035,674	\$ 3,986,726	\$ 2,189,204	\$ 2,184,598
Accumulated Other Comprehensive Income - Total	SC86	\$- 44,074	\$- 28,703	\$- 1,115	\$- 16,912	\$- 46,739
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 28,173	\$- 11,292	\$ 4,892	\$ 1,784	\$- 5,201
Gains (Losses) on Cash Flow Hedges	SC865	\$ 11,601	\$ 10,362	\$ 22,022	\$ 8,593	\$ 173
Other	SC870	\$- 27,502	\$- 27,773	\$- 28,029	\$- 27,289	\$- 41,711
Retained Earnings	SC880	\$- 111,958	\$ 57,722	\$ 1,212,891	\$ 1,185,564	\$ 1,290,466
Other Components of Equity Capital	SC891	\$- 5,018	\$- 5,133	\$- 6,483	\$- 6,303	\$- 6,622
Total Equity Capital	SC80	\$ 3,897,363	\$ 4,070,832	\$ 5,203,246	\$ 3,362,780	\$ 3,432,930
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 23,174,323	\$ 23,067,835	\$ 24,760,694	\$ 16,224,517	\$ 16,055,769

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Other Codes As of Sep 2008

Other Asset Codes

Code	Description	Count	Amount
3	Federal, State, or other taxes receivable	4	\$ 62,076
4	Net deferred tax assets	10	\$ 24,447
7	Prepaid expenses	9	\$ 151,781
8	Deposits for utilities and other services	1	\$ 51
10	Property leased to others, net of accumul. deprec.	1	\$ 51,351
13	Noninterest-bearing accts recv from Hold Co/Affl	1	\$ 356
14	Other noninterest-bearing short-term accounts recv	1	\$ 1,202
19	Receivables fr a broker for unsettled transactions	1	\$ 663
99	Other	3	\$ 570

Other Liability Codes

Code	Description	Count	Amount
10	Amounts due brokers for unsettled transactions	1	\$ 580
11	The liability recorded for post-retirement benefit	6	\$ 7,291
14	Unapplied loan payments received	1	\$ 34
17	Noninterest-bearing payables to Hold Co/Affiliates	2	\$ 936
18	Litigation reserves	1	\$ 34
21	Liabilities for credit losses on OBS credit exposures	1	\$ 312
99	Other	15	\$ 47,840

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Schedule SO --- Consolidated Statement of Operations		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 270,120	\$ 276,809	\$ 306,968	\$ 222,974	\$ 226,523
Deposits and Investment Securities	SO115	\$ 20,185	\$ 25,637	\$ 39,249	\$ 41,064	\$ 44,585
Mortgage-Backed Securities	SO125	\$ 13,334	\$ 12,507	\$ 11,953	\$ 11,084	\$ 9,084
Mortgage Loans	SO141	\$ 171,796	\$ 174,023	\$ 186,028	\$ 120,538	\$ 123,199
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 623	\$ 92	\$ 178	\$ 1,836	\$ 1,859
Nonmortgage Loans - Total	SUB0950	\$ 64,065	\$ 64,114	\$ 68,335	\$ 47,200	\$ 47,751
Commercial Loans and Leases	SO160	\$ 58,163	\$ 58,414	\$ 62,456	\$ 46,111	\$ 46,626
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 28	\$ 412	\$ 1,213	\$ 1,241	\$ 34
Consumer Loans and Leases	SO171	\$ 5,902	\$ 5,700	\$ 5,879	\$ 1,089	\$ 1,125
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 89	\$ 24	\$ 12	\$ 11	\$ 11
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 511	\$ 575	\$ 872	\$ 718	\$ 693
Federal Home Loan Bank Stock	SO181	\$ 511	\$ 575	\$ 872	\$ 718	\$ 693
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 82,980	\$ 90,326	\$ 110,340	\$ 79,694	\$ 77,731
Deposits	SO215	\$ 73,583	\$ 81,338	\$ 101,253	\$ 72,043	\$ 70,422
Escrows	SO225	\$ 309	\$ 354	\$ 272	\$ 305	\$ 225
Advances from FHLBank	SO230	\$ 6,407	\$ 5,974	\$ 5,959	\$ 5,279	\$ 4,980
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 1,658	\$ 1,658	\$ 1,658	\$ 1,658	\$ 1,658
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 1,023	\$ 1,002	\$ 1,198	\$ 409	\$ 446
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 187,651	\$ 187,058	\$ 197,500	\$ 143,998	\$ 149,485
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 33,520	\$ 2,848	\$ 8,887	\$ 3,551	\$ 3,052
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 154,131	\$ 184,210	\$ 188,613	\$ 140,447	\$ 146,433
Noninterest Income - Total	SO42	\$ 82,186	\$ 80,762	\$ 89,948	\$ 51,188	\$ 56,869
Mortgage Loan Servicing Fees	SO410	\$ 995	\$ 431	\$ 46	\$ 229	\$ 139
Amort & Fair Value Adjusts to Loan Servicing Assts & Liabilities	SO411	\$ 0	\$ - 13	\$ 7	\$ - 28	\$ - 28

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 61,943	\$ 60,126	\$ 58,603	\$ 38,331	\$ 38,631
Net Income (Loss) from Other - Total	SUB0451	\$ 1,356	\$ 2,627	\$ 12,883	\$ 361	\$ 6,499
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 1,735	\$ 3,050	\$ 11,435	\$ 817	\$ 6,151
Operations & Sale of Repossessed Assets	SO461	\$- 296	\$- 356	\$- 1,438	\$- 658	\$- 63
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 1	\$- 6	\$ 1	\$ 1	\$ 1
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Other Assets Held for Investment	SO477	\$ 162	\$ 0	\$ 2,664	\$- 2	\$ 2
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$- 246	\$- 61	\$ 221	\$ 203	\$ 408
Other Noninterest Income	SO488	\$ 17,892	\$ 17,591	\$ 18,409	\$ 12,295	\$ 11,628
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 182,042	\$ 188,434	\$ 238,571	\$ 121,169	\$ 117,691
All Personnel Compensation and Expense	SO510	\$ 100,094	\$ 101,343	\$ 102,529	\$ 68,989	\$ 66,069
Legal Expense	SO520	\$ 1,815	\$ 1,477	\$ 932	\$ 782	\$ 567
Office Occupancy and Equipment Expense	SO530	\$ 31,149	\$ 30,941	\$ 36,090	\$ 21,531	\$ 21,620
Marketing and Other Professional Services	SO540	\$ 7,279	\$ 7,165	\$ 6,920	\$ 6,121	\$ 5,971
Loan Servicing Fees	SO550	\$ 602	\$ 617	\$ 633	\$ 604	\$ 247
Goodwill and Other Intangibles Expense	SO560	\$ 5,528	\$ 5,538	\$ 5,428	\$ 472	\$ 466
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 44	\$ 14	\$ 44	\$ 57	\$ 16
Other Noninterest Expense	SO580	\$ 35,531	\$ 41,339	\$ 85,995	\$ 22,613	\$ 22,735
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 54,275	\$ 76,538	\$ 39,990	\$ 70,466	\$ 85,611
Income Taxes - Total	SO71	\$ 23,955	\$ 27,685	\$ 12,143	\$ 23,330	\$ 29,240

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Schedule SO --- Consolidated Statement of Operations						
Description	Line Item	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Federal	SO710	\$ 21,792	\$ 25,704	\$ 10,444	\$ 23,972	\$ 28,298
State, Local & Other	SO720	\$ 2,163	\$ 1,981	\$ 1,699	\$- 642	\$ 942
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 30,320	\$ 48,853	\$ 27,847	\$ 47,136	\$ 56,371
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 300	\$ 293
Net Income (Loss)	SO91	\$ 30,320	\$ 48,853	\$ 27,847	\$ 47,436	\$ 56,664

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Other Codes As of Sep 2008

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 29
7	Net income(loss) from leased property	2	\$ 2,732
15	Income from corporate-owned life insurance	6	\$ 2,374
99	Other	6	\$ 2,396

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	7	\$ 442
2	OTS assessments	6	\$ 143
6	Supervisory examination fees	2	\$ 46
7	Office supplies, printing, and postage	6	\$ 426
8	Telephone, including data lines	2	\$ 83
9	Loan origination expense	1	\$ 9
10	ATM expense	2	\$ 5,860
99	Other	7	\$ 7,870

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Schedule SO --- Consolidated Statement of Operations		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 853,897	\$ 583,777	\$ 306,968	\$ 869,329	\$ 646,355
YTD - Deposits and Investment Securities	Y_SO115	\$ 85,071	\$ 64,886	\$ 39,249	\$ 142,623	\$ 101,559
YTD - Mortgage-Backed Securities	Y_SO125	\$ 37,794	\$ 24,460	\$ 11,953	\$ 35,201	\$ 24,117
YTD - Mortgage Loans	Y_SO141	\$ 531,847	\$ 360,051	\$ 186,028	\$ 495,269	\$ 374,731
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 893	\$ 270	\$ 178	\$ 7,049	\$ 5,213
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 179,033	\$ 120,870	\$ 62,456	\$ 182,821	\$ 136,710
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 1,653	\$ 1,625	\$ 1,213	\$ 1,755	\$ 514
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 17,481	\$ 11,579	\$ 5,879	\$ 4,562	\$ 3,473
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 125	\$ 36	\$ 12	\$ 49	\$ 38
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 1,958	\$ 1,447	\$ 872	\$ 2,853	\$ 2,135
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 1,958	\$ 1,447	\$ 872	\$ 2,853	\$ 2,135
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 283,646	\$ 200,666	\$ 110,340	\$ 307,804	\$ 228,110
YTD - Deposits	Y_SO215	\$ 256,174	\$ 182,591	\$ 101,253	\$ 278,500	\$ 206,457
YTD - Escrows	Y_SO225	\$ 935	\$ 626	\$ 272	\$ 1,231	\$ 926
YTD - Advances from FHLBank	Y_SO230	\$ 18,340	\$ 11,933	\$ 5,959	\$ 19,562	\$ 14,283
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 4,974	\$ 3,316	\$ 1,658	\$ 6,632	\$ 4,974
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 3,223	\$ 2,200	\$ 1,198	\$ 1,879	\$ 1,470
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 572,209	\$ 384,558	\$ 197,500	\$ 564,378	\$ 420,380
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 45,255	\$ 11,735	\$ 8,887	\$ 9,628	\$ 6,077
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 526,954	\$ 372,823	\$ 188,613	\$ 554,750	\$ 414,303
YTD - Noninterest Income - Total	Y_SO42	\$ 252,896	\$ 170,710	\$ 89,948	\$ 208,326	\$ 157,138
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 1,472	\$ 477	\$ 46	\$ 633	\$ 404
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 6	\$- 6	\$ 7	\$- 122	\$- 94

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Schedule SO --- Consolidated Statement of Operations		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 180,672	\$ 118,729	\$ 58,603	\$ 151,884	\$ 113,553
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 16,866	\$ 15,510	\$ 12,883	\$ 9,253	\$ 8,892
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 16,220	\$ 14,485	\$ 11,435	\$ 8,798	\$ 7,981
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 2,090	\$- 1,794	\$- 1,438	\$- 961	\$- 303
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$- 4	\$- 5	\$ 1	\$ 4	\$ 3
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 0	\$ 3	\$ 3
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 2,826	\$ 2,664	\$ 2,664	\$ 90	\$ 92
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$- 86	\$ 160	\$ 221	\$ 1,319	\$ 1,116
YTD - Other Noninterest Income	Y_SO488	\$ 53,892	\$ 36,000	\$ 18,409	\$ 46,678	\$ 34,383
YTD - Noninterest Expense - Total	Y_SO51	\$ 609,047	\$ 427,005	\$ 238,571	\$ 466,839	\$ 345,670
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 303,966	\$ 203,872	\$ 102,529	\$ 266,862	\$ 197,873
YTD - Legal Expense	Y_SO520	\$ 4,224	\$ 2,409	\$ 932	\$ 2,726	\$ 1,944
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 98,180	\$ 67,031	\$ 36,090	\$ 84,441	\$ 62,910
YTD - Marketing and Other Professional Services	Y_SO540	\$ 21,364	\$ 14,085	\$ 6,920	\$ 22,989	\$ 16,868
YTD - Loan Servicing Fees	Y_SO550	\$ 1,852	\$ 1,250	\$ 633	\$ 1,367	\$ 763
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 16,494	\$ 10,966	\$ 5,428	\$ 1,887	\$ 1,415
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 102	\$ 58	\$ 44	\$ 96	\$ 39
YTD - Other Noninterest Expense	Y_SO580	\$ 162,865	\$ 127,334	\$ 85,995	\$ 86,471	\$ 63,858
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 170,803	\$ 116,528	\$ 39,990	\$ 296,237	\$ 225,771
YTD - Income Taxes - Total	Y_SO71	\$ 63,783	\$ 39,828	\$ 12,143	\$ 100,840	\$ 77,510
YTD - Federal	Y_SO710	\$ 57,940	\$ 36,148	\$ 10,444	\$ 98,807	\$ 74,835
YTD - State, Local, and Other	Y_SO720	\$ 5,843	\$ 3,680	\$ 1,699	\$ 2,033	\$ 2,675
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 107,020	\$ 76,700	\$ 27,847	\$ 195,397	\$ 148,261
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 1,554	\$ 1,254
YTD - Net Income (Loss)	Y_SO91	\$ 107,020	\$ 76,700	\$ 27,847	\$ 196,951	\$ 149,515

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 163,119	\$ 163,679	\$ 85,070	\$ 84,082	\$ 83,294
Net Provision for Loss	VA115	\$ 29,190	\$ 1,784	\$ 7,965	\$ 5,459	\$ 2,358
Transfers	VA125	\$ 65	\$ 49	\$ 0	\$- 633	\$- 24
Recoveries	VA135	\$ 939	\$ 1,315	\$ 489	\$ 415	\$ 632
Adjustments	VA145	\$ 0	\$ 0	\$ 72,916	\$ 0	\$ 0
Charge-offs	VA155	\$ 25,167	\$ 3,708	\$ 2,761	\$ 4,253	\$ 2,178
General Valuation Allowances - Ending Balance	VA165	\$ 168,146	\$ 163,119	\$ 163,679	\$ 85,070	\$ 84,082
Specific Valuation Allowances - Beginning Balance	VA108	\$ 4,905	\$ 3,876	\$ 2,936	\$ 4,154	\$ 3,438
Net Provision for Loss	VA118	\$ 4,374	\$ 1,078	\$ 966	\$- 1,851	\$ 710
Transfers	VA128	\$- 65	\$- 49	\$ 0	\$ 633	\$ 24
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 0	\$ 0	\$ 26	\$ 0	\$ 18
Specific Valuation Allowances - Ending Balance	VA168	\$ 9,214	\$ 4,905	\$ 3,876	\$ 2,936	\$ 4,154
Total Valuation Allowances - Beginning Balance	VA110	\$ 168,024	\$ 167,555	\$ 88,006	\$ 88,236	\$ 86,732
Net Provision for Loss	VA120	\$ 33,564	\$ 2,862	\$ 8,931	\$ 3,608	\$ 3,068
Recoveries	VA140	\$ 939	\$ 1,315	\$ 489	\$ 415	\$ 632
Adjustments	VA150	\$ 0	\$ 0	\$ 72,916	\$ 0	\$ 0
Charge-offs	VA160	\$ 25,167	\$ 3,708	\$ 2,787	\$ 4,253	\$ 2,196
Total Valuation Allowances - Ending Balance	VA170	\$ 177,360	\$ 168,024	\$ 167,555	\$ 88,006	\$ 88,236
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 25,167	\$ 3,708	\$ 2,761	\$ 4,253	\$ 2,178
Mortgage-Backed Securities	VA370	\$ 2,729	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 1,485	\$ 1,192	\$ 534	\$ 14	\$ 52
Construction - Total	SUB2030	\$ 0	\$ 27	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 27	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,485	\$ 1,165	\$ 534	\$ 14	\$ 52
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 80	\$ 468	\$ 275	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 0	\$ 0	\$ 150	\$ 14	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 77	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 88	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 1,328	\$ 697	\$ 21	\$ 0	\$ 52

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 3,893	\$ 2,492	\$ 2,172	\$ 4,189	\$ 2,003
Commercial Loans	VA520	\$ 1,748	\$ 1,204	\$ 1,494	\$ 3,251	\$ 1,189
Consumer Loans - Total	SUB2061	\$ 2,145	\$ 1,288	\$ 678	\$ 938	\$ 814
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 58	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 1,030	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA550	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 0	\$ 125	\$ 0	\$ 0
Other	VA560	\$ 1,049	\$ 1,288	\$ 553	\$ 938	\$ 814
Repossessed Assets - Total	VA60	\$ 0	\$ 0	\$ 0	\$ 9	\$ 103
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 9	\$ 0
Other Assets	VA930	\$ 17,060	\$ 24	\$ 55	\$ 41	\$ 20
GVA Recoveries - Assets - Total	SUB2126	\$ 939	\$ 1,315	\$ 489	\$ 415	\$ 632
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 132	\$ 316	\$ 41	\$ 112	\$ 233
Construction - Total	SUB2130	\$ 0	\$ 2	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 0	\$ 2	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 132	\$ 314	\$ 41	\$ 112	\$ 233
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 1	\$ 25	\$ 22	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 1	\$ 39	\$ 7	\$ 51	\$ 7
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 76	\$ 1	\$ 1	\$ 0	\$ 4
Multifamily (5 or more) Dwelling Units	VA471	\$ 1	\$ 0	\$ 11	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 53	\$ 249	\$ 0	\$ 51	\$ 222
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 10	\$ 0
Nonmortgage Loans - Total	VA57	\$ 796	\$ 990	\$ 433	\$ 290	\$ 394

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 274	\$ 377	\$ 118	\$ 80	\$ 174
Consumer Loans - Total	SUB2161	\$ 522	\$ 613	\$ 315	\$ 210	\$ 220
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 254	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 33	\$ 0	\$ 0
Other	VA561	\$ 268	\$ 613	\$ 282	\$ 210	\$ 220
Other Assets	VA931	\$ 11	\$ 9	\$ 15	\$ 13	\$ 5
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 4,309	\$ 1,029	\$ 966	\$- 1,218	\$ 734
Deposits and Investment Securities	VA38	\$- 1,106	\$ 1,078	\$ 966	\$- 1,851	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 0	\$ 0	\$ 0	\$ 551	\$ 18
Construction - Total	SUB2230	\$ 0	\$ 0	\$ 0	\$ 551	\$ 67
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0	\$ 530	\$ 115
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 21	\$- 48
Permanent - Total	SUB2241	\$ 0	\$ 0	\$ 0	\$ 0	\$- 49
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0	\$ 0	\$- 49
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$- 65	\$- 49	\$ 0	\$ 82	\$ 716
Commercial Loans	VA522	\$- 59	\$- 49	\$ 0	\$ 77	\$ 710
Consumer Loans - Total	SUB2261	\$- 6	\$ 0	\$ 0	\$ 5	\$ 6
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$- 6	\$ 0	\$ 0	\$ 5	\$ 6
Repossessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 5,480	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 28,537	\$ 3,422	\$ 3,238	\$ 2,620	\$ 2,280
Deposits and Investment Securities	VA39	\$- 1,106	\$ 1,078	\$ 966	\$- 1,851	\$ 0
Mortgage-Backed Securities	VA375	\$ 2,729	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 1,353	\$ 876	\$ 493	\$ 453	\$- 163
Construction - Total	SUB2330	\$ 0	\$ 25	\$ 0	\$ 551	\$ 67
1-4 Dwelling Units	VA425	\$ 0	\$ 25	\$ 0	\$ 530	\$ 115
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 21	\$- 48
Permanent - Total	SUB2341	\$ 1,353	\$ 851	\$ 493	\$- 98	\$- 230
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 79	\$ 443	\$ 253	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA459	\$- 1	\$- 39	\$ 143	\$- 37	\$- 7
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 1	\$- 1	\$- 1	\$ 0	\$- 4
Multifamily (5 or more) Dwelling Units	VA475	\$- 1	\$ 0	\$ 77	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 1,275	\$ 448	\$ 21	\$- 51	\$- 219
Land	VA495	\$ 0	\$ 0	\$ 0	\$ 10	\$ 0
Nonmortgage Loans - Total	VA59	\$ 3,032	\$ 1,453	\$ 1,739	\$ 3,981	\$ 2,325
Commercial Loans	VA525	\$ 1,415	\$ 778	\$ 1,376	\$ 3,248	\$ 1,725
Consumer Loans - Total	SUB2361	\$ 1,617	\$ 675	\$ 363	\$ 733	\$ 600
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 58	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 776	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA555	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 0	\$ 0	\$ 92	\$ 0	\$ 0
Other	VA565	\$ 775	\$ 675	\$ 271	\$ 733	\$ 600
Reposessed Assets - Total	VA65	\$ 0	\$ 0	\$ 0	\$ 9	\$ 103
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 9	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 22,529	\$ 15	\$ 40	\$ 28	\$ 15
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 3,738	\$ 651	\$ 2,350	\$ 215	\$ 108
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 13,165	\$ 9,549	\$ 4,347	\$ 2,284	\$ 2,187
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 2,138	\$ 1,125	\$ 0	\$ 63	\$ 48
Construction	VA951	\$ 838	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 1,176	\$ 196	\$ 0	\$ 63	\$ 48
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 124	\$ 929	\$ 0	\$ 0	\$ 0
Permanent - Land	VA955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 351,566	\$ 253,054	\$ 237,856	\$ 118,044	\$ 96,996
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 321,538	\$ 258,192	\$ 199,311	\$ 110,750	\$ 110,967
Substandard	VA965	\$ 317,052	\$ 253,317	\$ 193,547	\$ 110,346	\$ 107,526
Doubtful	VA970	\$ 4,481	\$ 4,703	\$ 5,527	\$ 404	\$ 3,441
Loss	VA975	\$ 5	\$ 172	\$ 237	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 3,800	\$ 5,677	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 3,033	\$ 4,910	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 264	\$ 421	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 233,077	\$ 233,070	\$ 200,724	\$ 109,027	\$ 113,246
Mortgages - Total	SUB2421	\$ 191,385	\$ 184,718	\$ 170,778	\$ 91,368	\$ 85,479
Construction and Land Loans	SUB2430	\$ 42,436	\$ 36,418	\$ 37,298	\$ 20,847	\$ 18,513
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 95,747	\$ 91,360	\$ 78,501	\$ 61,807	\$ 64,771
Permanent Loans Secured by All Other Property	SUB2450	\$ 66,966	\$ 67,992	\$ 63,039	\$ 10,392	\$ 3,122
Nonmortgages - Total	SUB2461	\$ 41,692	\$ 48,352	\$ 29,946	\$ 17,659	\$ 27,767
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 118,656	\$ 124,408	\$ 119,190	\$ 73,467	\$ 79,864
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 110,040	\$ 118,051	\$ 113,778	\$ 72,865	\$ 79,864
Mortgage Loans - Total	SUB2481	\$ 92,166	\$ 91,906	\$ 98,593	\$ 61,005	\$ 64,190
Construction	PD115	\$ 5,599	\$ 6,118	\$ 10,551	\$ 4,738	\$ 8,562
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 7,655	\$ 6,790	\$ 6,911	\$ 7,552	\$ 6,821
Secured by First Liens	PD123	\$ 48,996	\$ 51,643	\$ 45,051	\$ 37,558	\$ 44,650
Secured by Junior Liens	PD124	\$ 5,402	\$ 4,219	\$ 3,811	\$ 2,140	\$ 1,662
Multifamily (5 or more) Dwelling Units	PD125	\$ 3,920	\$ 2,487	\$ 4,346	\$ 105	\$ 175
Nonresidential Property (Except Land)	PD135	\$ 18,029	\$ 18,558	\$ 22,584	\$ 7,591	\$ 1,393
Land	PD138	\$ 2,565	\$ 2,091	\$ 5,339	\$ 1,321	\$ 927
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 11,949	\$ 21,163	\$ 11,410	\$ 10,815	\$ 14,837
Consumer Loans - Total	SUB2511	\$ 5,925	\$ 4,982	\$ 3,775	\$ 1,045	\$ 837
Loans on Deposits	PD161	\$ 0	\$ 0	\$ 19	\$ 0	\$ 5
Home Improvement Loans	PD163	\$ 13	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 3,809	\$ 3,085	\$ 9	\$ 30	\$ 16
Mobile Home Loans	PD169	\$ 80	\$ 92	\$ 0	\$ 23	\$ 23
Credit Cards	PD171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 2,023	\$ 1,805	\$ 3,747	\$ 992	\$ 793
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 535	\$ 535	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 2,090	\$ 2,569	\$ 992	\$ 6,941	\$ 1,140
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 827	\$ 1,802	\$ 135	\$ 135	\$ 284
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 8,616	\$ 6,357	\$ 5,412	\$ 602	\$ 0
Mortgage Loans - Total	SUB2491	\$ 7,605	\$ 5,501	\$ 4,524	\$ 577	\$ 0
Construction	PD215	\$ 625	\$ 610	\$ 474	\$ 376	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 801	\$ 672	\$ 370	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 3,678	\$ 2,176	\$ 1,755	\$ 91	\$ 0
Secured by Junior Liens	PD224	\$ 358	\$ 93	\$ 70	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 1,104	\$ 0	\$ 0
Land	PD238	\$ 2,143	\$ 1,950	\$ 751	\$ 110	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 342	\$ 308	\$ 583	\$ 25	\$ 0
Consumer Loans - Total	SUB2521	\$ 669	\$ 548	\$ 305	\$ 0	\$ 0
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 5	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 451	\$ 389	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 7	\$ 28	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 211	\$ 131	\$ 300	\$ 0	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 92	\$ 92	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 92	\$ 92	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 114,421	\$ 108,662	\$ 81,534	\$ 35,560	\$ 33,382
Mortgage Loans - Total	SUB2501	\$ 91,614	\$ 87,311	\$ 67,661	\$ 29,786	\$ 21,289

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Schedule PD --- Consolidated Past Due and Nonaccrual		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 22,448	\$ 18,638	\$ 18,213	\$ 14,055	\$ 9,024
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 2,537	\$ 2,324	\$ 3,344	\$ 2,985	\$ 1,537
Secured by First Liens	PD323	\$ 24,001	\$ 21,416	\$ 15,553	\$ 10,806	\$ 9,723
Secured by Junior Liens	PD324	\$ 2,319	\$ 2,027	\$ 1,636	\$ 675	\$ 378
Multifamily (5 or more) Dwelling Units	PD325	\$ 2,259	\$ 2,181	\$ 2,528	\$ 35	\$ 35
Nonresidential Property (Except Land)	PD335	\$ 28,994	\$ 33,714	\$ 24,417	\$ 983	\$ 592
Land	PD338	\$ 9,056	\$ 7,011	\$ 1,970	\$ 247	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 22,268	\$ 20,923	\$ 13,564	\$ 5,506	\$ 11,829
Consumer Loans - Total	SUB2531	\$ 539	\$ 428	\$ 309	\$ 268	\$ 264
Loans on Deposits	PD361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 155	\$ 80	\$ 12	\$ 6	\$ 20
Mobile Home Loans	PD369	\$ 36	\$ 22	\$ 23	\$ 0	\$ 0
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 348	\$ 326	\$ 274	\$ 262	\$ 244
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 1,731	\$ 1,596	\$ 1,542	\$ 1,685	\$ 1,565
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 8,821	\$ 7,163	\$ 837	\$ 934	\$ 538
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 6,787	\$ 5,647	\$ 585	\$ 585	\$ 365
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 37,504	\$ 40,866	\$ 39,776	\$ 16,987	\$ 17,771
90% up to 100% LTV	LD110	\$ 30,049	\$ 34,698	\$ 33,604	\$ 16,643	\$ 17,182
100% and greater LTV	LD120	\$ 7,455	\$ 6,168	\$ 6,172	\$ 344	\$ 589
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 1,562	\$ 1,161	\$ 1,161	\$ 355	\$ 666
Past Due and Still Accruing - Total	SUB5240	\$ 695	\$ 636	\$ 636	\$ 355	\$ 468

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Schedule LD --- Loan Data		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 507	\$ 468	\$ 468	\$ 355	\$ 468
90% up to 100% LTV	LD210	\$ 491	\$ 468	\$ 468	\$ 355	\$ 468
100% and greater LTV	LD220	\$ 16	\$ 0	\$ 0	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 188	\$ 168	\$ 168	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 188	\$ 168	\$ 168	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 867	\$ 525	\$ 525	\$ 0	\$ 198
90% up to 100% LTV	LD250	\$ 660	\$ 417	\$ 417	\$ 0	\$ 198
100% and greater LTV	LD260	\$ 207	\$ 108	\$ 108	\$ 0	\$ 0
Net Charge-offs - Total	SUB5300	\$ 5	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD310	\$ 5	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 14,768	\$ 11,990	\$ 12,353	\$ 7,862	\$ 8,507
90% up to 100% LTV	LD430	\$ 13,688	\$ 10,460	\$ 9,951	\$ 6,419	\$ 8,478
100% and greater LTV	LD440	\$ 1,080	\$ 1,530	\$ 2,402	\$ 1,443	\$ 29
Sales - Total	SUB5340	\$ 8,596	\$ 7,618	\$ 7,618	\$ 4,146	\$ 8,427
90% up to 100% LTV	LD450	\$ 8,596	\$ 6,643	\$ 6,643	\$ 3,896	\$ 8,427
100% and greater LTV	LD460	\$ 0	\$ 975	\$ 975	\$ 250	\$ 0
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 49,143	\$ 129,181	\$ 129,599	\$ 48,835	\$ 58,692
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 58,591	\$ 103,534	\$ 105,907	\$ 41,119	\$ 46,293
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 1,699,847	\$ 1,740,657	\$ 1,740,159	\$ 269,266	\$ 279,438
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 1,250	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CC --- Consolidated Commitments and Contingencies						
Description	Line Item	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 695,147	\$ 760,598	\$ 888,572	\$ 644,063	\$ 799,541
Mortgage Construction Loans	CC105	\$ 535,893	\$ 616,293	\$ 710,075	\$ 604,443	\$ 611,650
Other Mortgage Loans	CC115	\$ 159,254	\$ 144,305	\$ 178,497	\$ 39,620	\$ 187,891
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 45,871	\$ 6,238	\$ 68,197	\$ 58,224	\$ 59,734
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 435,272	\$ 482,737	\$ 351,986	\$ 278,014	\$ 345,192
1-4 Dwelling Units	CC280	\$ 236,481	\$ 245,527	\$ 231,061	\$ 117,385	\$ 100,347
Multifamily (5 or more) Dwelling Units	CC290	\$ 5,288	\$ 450	\$ 300	\$ 400	\$ 2,150
All Other Real Estate	CC300	\$ 193,503	\$ 236,760	\$ 120,625	\$ 160,229	\$ 242,695
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 89,794	\$ 101,152	\$ 183,234	\$ 144,036	\$ 358,922
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 3,000	\$ 371	\$ 0	\$ 0
Commitments Outstanding to Sell Loans	CC330	\$ 32,477	\$ 42,598	\$ 51,205	\$ 58,588	\$ 55,333
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 1,115	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 2,847	\$ 847	\$ 847	\$ 1,041	\$ 194
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 4,344,142	\$ 4,246,627	\$ 4,092,723	\$ 2,798,910	\$ 2,666,279
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 2,588,281	\$ 2,495,553	\$ 2,319,336	\$ 1,690,638	\$ 1,587,054
Commercial Lines	CC420	\$ 1,667,746	\$ 1,661,273	\$ 1,648,332	\$ 1,035,129	\$ 1,005,401
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 35,723	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 88,115	\$ 89,801	\$ 89,332	\$ 73,143	\$ 73,824
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 174,551	\$ 91,895	\$ 177,108	\$ 84,972	\$ 82,065
Commercial	CC430	\$ 155,327	\$ 75,285	\$ 161,970	\$ 73,567	\$ 71,888
Standby, Not Included on CC465 or CC468	CC435	\$ 19,224	\$ 16,610	\$ 15,138	\$ 11,405	\$ 10,177
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 34,297	\$ 35,275	\$ 36,913	\$ 35,681	\$ 33,636
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 583	\$ 583	\$ 583	\$ 586	\$ 565
Other Contingent Liabilities	CC480	\$ 334	\$ 370	\$ 270	\$ 140	\$ 100
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 103,093	\$ 120,269	\$ 95,321	\$ 60,572	\$ 213,514
Sales	CF145	\$ 2,901	\$ 8,491	\$ 2,510	\$ 10,011	\$ 0
Other Balance Changes	CF148	\$- 27,457	\$- 130,215	\$- 13,394	\$- 17,003	\$- 23,457
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 8,809	\$ 26,035	\$ 12,702	\$ 22,830	\$ 44,326
Sales	CF155	\$ 0	\$ 7,053	\$ 0	\$ 981	\$ 0
Other Balance Changes	CF158	\$- 25,829	\$ 31,562	\$- 30,872	\$- 7,232	\$- 8,580
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 111,902	\$ 146,304	\$ 108,023	\$ 83,402	\$ 257,840
Sales - Total	SUB3821	\$ 2,901	\$ 15,544	\$ 2,510	\$ 10,992	\$ 0
Net Purchases - Total	SUB3826	\$ 109,001	\$ 130,760	\$ 105,513	\$ 72,410	\$ 257,840
Mortgage Loans Disbursed - Total	SUB3831	\$ 767,849	\$ 930,719	\$ 357,771	\$ 476,052	\$ 446,659
Construction Loans - Total	SUB3840	\$ 109,932	\$ 112,555	\$ 146,389	\$ 201,266	\$ 189,980
1-4 Dwelling Units	CF190	\$ 28,283	\$ 48,244	\$ 39,052	\$ 21,212	\$ 37,218
Multifamily (5 or more) Dwelling Units	CF200	\$ 18,315	\$ 9,409	\$ 8,964	\$ 12,876	\$ 10,706
Nonresidential	CF210	\$ 63,334	\$ 54,902	\$ 98,373	\$ 167,178	\$ 142,056
Permanent Loans - Total	SUB3851	\$ 657,917	\$ 818,164	\$ 211,382	\$ 274,786	\$ 256,679
1-4 Dwelling Units	CF225	\$ 433,327	\$ 538,464	\$ 133,676	\$ 123,739	\$ 151,601
Home Equity and Junior Liens	CF226	\$ 279,620	\$ 316,917	\$ 160,066	\$ 147,466	\$ 62,499
Multifamily (5 or more) Dwelling Units	CF245	\$ 21,709	\$ 13,632	\$ 1,650	\$ 977	\$ 224
Nonresidential (Except Land)	CF260	\$ 198,197	\$ 244,790	\$ 70,540	\$ 149,030	\$ 102,097
Land	CF270	\$ 4,684	\$ 21,278	\$ 5,516	\$ 1,040	\$ 2,757
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 1,880	\$ 948	\$ 0	\$ 2,700	\$ 3,982
1-4 Dwelling Units	CF280	\$ 592	\$ 0	\$ 0	\$ 0	\$ 682
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Equity and Junior Liens	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 948	\$ 0	\$ 0	\$ 0
Nonresidential	CF300	\$ 1,288	\$ 0	\$ 0	\$ 2,700	\$ 3,300
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 155,826	\$ 77,742	\$ 150,825	\$ 71,071	\$ 87,098
1-4 Dwelling Units	CF310	\$ 116,292	\$ 69,467	\$ 115,494	\$ 71,071	\$ 86,856
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 39,534	\$ 8,275	\$ 35,331	\$ 0	\$ 242
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 153,946	\$- 76,794	\$- 150,825	\$- 68,371	\$- 83,116
Memo - Refinancing Loans	CF361	\$ 241,068	\$ 237,626	\$ 86,060	\$ 44,377	\$ 48,833
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 538,651	\$ 498,152	\$ 328,086	\$ 329,243	\$ 300,081
Sales	CF395	\$ 6,720	\$ 33,038	\$ 12,594	\$ 1,042	\$ 4,492
Consumer:						
Closed or Purchased	CF400	\$ 42,230	\$ 51,761	\$ 4,450	\$ 5,779	\$ 3,628
Sales	CF405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 183
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 580,881	\$ 549,913	\$ 332,536	\$ 335,022	\$ 303,709
Nonmortgage Loans - Sales - Total	SUB3915	\$ 6,720	\$ 33,038	\$ 12,594	\$ 1,042	\$ 4,675
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 574,161	\$ 516,875	\$ 319,942	\$ 333,980	\$ 299,034
Deposits:						
Interest Credited to Deposits	CF430	\$ 74,614	\$ 84,058	\$ 95,428	\$ 70,451	\$ 69,085
Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 54,058	\$ 52,544	\$ 58,862	\$ 10,695	\$ 18,382
Fully Insured	DI100	\$ 53,988	\$ 52,276	\$ 58,699	\$ 10,534	\$ 18,223
Other	DI110	\$ 70	\$ 268	\$ 163	\$ 161	\$ 159
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 9,494,208	\$ 9,156,629	\$ 9,644,906	\$ 6,976,006	\$ 7,701,523
Greater than \$100,000	DI130	\$ 7,001,565	\$ 7,196,938	\$ 7,244,926	\$ 3,811,546	\$ 2,911,221
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	1,540,274	1,579,613	1,598,079	1,227,485	1,236,235
Greater than \$100,000	DI160	22,711	23,877	24,254	15,202	14,826
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 1,421,768	\$ 1,419,208	\$ 1,428,014	\$ 1,212,514	\$ 1,197,005
Greater than \$250,000	DI175	\$ 73,864	\$ 72,927	\$ 70,978	\$ 60,553	\$ 51,110
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	157,529	155,736	148,810	135,530	140,508
Greater than \$250,000	DI185	204	200	205	170	144

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Schedule DI --- Consolidated Deposit Information		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	1,720,718	1,759,426	1,771,348	1,378,387	1,391,713
IRA/Keogh Accounts	DI200	\$ 1,493,701	\$ 1,492,072	\$ 1,497,721	\$ 1,273,008	\$ 1,248,083
Uninsured Deposits	DI210	\$ 2,943,198	\$ 6,812,157	\$ 6,953,166	\$ 4,508,191	\$ 4,363,176
Preferred Deposits	DI220	\$ 66,691	\$ 68,131	\$ 66,882	\$ 63,067	\$ 66,837
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 2,271,599	\$ 2,417,285	\$ 482,711	\$ 1,353,549	\$ 1,287,314
Money Market Deposit Accounts	DI320	\$ 2,073,198	\$ 2,043,201	\$ 2,267,751	\$ 1,271,027	\$ 1,214,239
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 7,485,369	\$ 7,076,366	\$ 8,938,659	\$ 4,487,577	\$ 4,482,936
Time Deposits	DI340	\$ 6,159,876	\$ 6,308,851	\$ 6,699,710	\$ 4,948,467	\$ 4,876,371
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 1,905,588	\$ 1,980,844	\$ 2,180,335	\$ 1,398,994	\$ 1,377,259
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 134,797	\$ 224,227	\$ 224,428	\$ 182,559	\$ 165,521
Non-Interest-Bearing Demand Deposits	DI610	\$ 2,060,945	\$ 2,179,196	\$ 2,066,930	\$ 1,359,228	\$ 1,306,048
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 12,386,385	\$ 12,193,331	\$ 12,334,633	\$ 561,665	\$ 562,183
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 2,322	\$ 3,994
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 10,886,555	\$ 10,733,640	\$ 10,738,161	\$ 486,262	\$ 472,018
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	5,259	5,344	5,478	3,382	3,353
Financial Assets Held for Trading Purposes	SI375	\$ 57,754	\$ 44,360	\$ 39,640	\$ 33,607	\$ 37,509
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Available-for-Sale Securities	SI385	\$ 2,320,747	\$ 2,763,279	\$ 2,789,691	\$ 1,748,978	\$ 1,596,415
Assets Held for Sale	SI387	\$ 28,887	\$ 15,085	\$ 19,468	\$ 26,133	\$ 19,789
Loans Serviced for Others	SI390	\$ 1,681,512	\$ 1,663,871	\$ 2,292,641	\$ 221,587	\$ 225,271
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	82.11%	84.16%	84.23%	84.73%	84.27%
Second month of Qtr	SI582	82.78%	83.74%	83.19%	83.97%	83.76%
Third month of Qtr	SI583	82.33%	81.69%	83.13%	83.96%	84.51%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 229,129	\$ 205,048	\$ 205,048	\$ 205,111	\$ 177,037
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 73,110	\$ 83,326	\$ 84,922	\$ 12,315	\$ 10,947
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	31	35	38	8	7
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 4,070,835	\$ 5,203,247	\$ 3,362,782	\$ 3,432,930	\$ 3,414,740
Net Income (Loss) (SO91)	SI610	\$ 30,320	\$ 48,853	\$ 27,847	\$ 47,436	\$ 56,664
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 200,000	\$ 1,203,994	\$ 0	\$ 152,250	\$ 54,995
Stock Issued	SI640	\$ 0	\$ 45,050	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 11,467	\$ 3,943	\$ 1,797,280	\$ 4,606	\$ 1,489
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 15,373	\$- 27,587	\$ 15,797	\$ 29,826	\$ 14,951
Prior Period Adjustments	SI668	\$ 0	\$- 26	\$ 0	\$- 83	\$ 0
Other Adjustments	SI671	\$ 115	\$ 1,349	\$- 459	\$ 317	\$ 81
Ending Equity Capital (SC80)	SI680	\$ 3,897,364	\$ 4,070,835	\$ 5,203,247	\$ 3,362,782	\$ 3,432,930
Transactions With Affiliations						

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Schedule SI --- Consolidated Supplemental Information		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 82	\$ 190	\$ 1,627	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 7,449	\$ 6,219	\$ 7,613	\$ 796	\$ 830
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	5 [Yes]	5 [Yes]	5 [Yes]	5 [Yes]	5 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 14,824	\$ 12,463	\$ 6,354	\$ 7,105	\$ 4,738
Average Balance Sheet Data						
Total Assets	SI870	\$ 23,073,587	\$ 23,429,412	\$ 24,435,454	\$ 16,149,456	\$ 16,019,769
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 2,852,424	\$ 3,243,270	\$ 4,345,102	\$ 3,302,776	\$ 3,250,235
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 13,016,188	\$ 13,060,412	\$ 14,410,052	\$ 8,924,110	\$ 8,868,459
Nonmortgage Loans	SI885	\$ 4,233,463	\$ 4,183,938	\$ 4,132,693	\$ 2,645,399	\$ 2,633,313
Deposits and Excrows	SI890	\$ 17,813,622	\$ 17,756,735	\$ 18,078,659	\$ 11,850,979	\$ 11,685,717
Total Borrowings	SI895	\$ 927,554	\$ 797,106	\$ 777,868	\$ 555,420	\$ 523,872

Schedule SQ --- Consolidated Supplemental Questions		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	1	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	0	0	0	0	0
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	9	9	8	8	8

Schedule FS --- Fiduciary and Related Services		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]

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Schedule FS --- Fiduciary and Related Services		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any activity to report on this schedule?	FS130	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]	4 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 64,750,853	\$ 68,073,009	\$ 68,005,711	\$ 53,671,232	\$ 54,183,441
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 3,844,404	\$ 4,071,966	\$ 4,207,735	\$ 1,776,011	\$ 1,781,791
Personal Trust and Agency Accounts	FS210	\$ 1,256,709	\$ 1,339,332	\$ 1,380,669	\$ 488,165	\$ 490,614
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 916,748	\$ 981,034	\$ 1,005,207	\$ 614,443	\$ 625,422
Employee Benefit - Defined Contribution	FS220	\$ 192,483	\$ 221,311	\$ 225,856	\$ 157,584	\$ 165,977
Employee Benefit - Defined Benefit	FS230	\$ 399,690	\$ 412,392	\$ 438,269	\$ 328,515	\$ 333,543
Other Retirement Accounts	FS240	\$ 324,575	\$ 347,331	\$ 341,082	\$ 128,344	\$ 125,902
Corporate Trust and Agency Accounts	FS250	\$ 77,720	\$ 78,539	\$ 79,811	\$ 1	\$ 1
Investment Management Agency Accounts	FS260	\$ 1,587,950	\$ 1,668,707	\$ 1,737,723	\$ 673,227	\$ 665,581
Other Fiduciary Accounts	FS270	\$ 5,277	\$ 4,354	\$ 4,325	\$ 175	\$ 173
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 50,846,626	\$ 54,158,512	\$ 54,292,398	\$ 42,558,297	\$ 43,220,987
Personal Trust and Agency Accounts	FS211	\$ 88,978	\$ 93,772	\$ 98,099	\$ 8,443	\$ 8,606
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 44,689,803	\$ 48,717,357	\$ 48,821,909	\$ 42,549,854	\$ 43,212,381
Employee Benefit - Defined Contribution	FS221	\$ 34,522,551	\$ 37,695,362	\$ 37,384,106	\$ 30,750,118	\$ 31,496,192
Employee Benefit - Defined Benefit	FS231	\$ 9,866,239	\$ 10,704,541	\$ 11,110,011	\$ 11,576,059	\$ 11,503,977
Other Retirement Accounts	FS241	\$ 301,013	\$ 317,454	\$ 327,792	\$ 223,677	\$ 212,212
Corporate Trust and Agency Accounts	FS251	\$ 6,058,110	\$ 5,337,672	\$ 5,353,654	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 9,735	\$ 9,711	\$ 18,736	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 10,059,823	\$ 9,842,531	\$ 9,505,578	\$ 9,336,924	\$ 9,180,663
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	6,367	6,379	6,355	1,785	1,754
Personal Trust and Agency Accounts	FS212	2,352	2,357	2,355	781	781
Retirement-related Trust and Agency Accounts - Total	SUB6120	1,587	1,595	1,550	356	342
Employee Benefit - Defined Contribution	FS222	198	201	208	47	46
Employee Benefit - Defined Benefit	FS232	21	24	24	5	5
Other Retirement Accounts	FS242	1,368	1,370	1,318	304	291
Corporate Trust and Agency Accounts	FS252	28	30	28	2	2
Investment Management Agency Accounts	FS262	2,397	2,394	2,420	644	626

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Schedule FS --- Fiduciary and Related Services		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fiduciary Accounts	FS272	3	3	2	2	3
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	4,061	4,131	4,067	1,490	1,466
Personal Trust and Agency Accounts	FS213	231	232	227	102	108
Retirement-related Trust and Agency Accounts - Total	SUB6130	2,180	2,198	2,210	1,388	1,358
Employee Benefit - Defined Contribution	FS223	1,661	1,674	1,702	1,067	1,048
Employee Benefit - Defined Benefit	FS233	227	231	222	212	202
Other Retirement Accounts	FS243	292	293	286	109	108
Corporate Trust and Agency Accounts	FS253	1,619	1,660	1,601	0	0
Other Fiduciary Accounts	FS273	31	41	29	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	32,062	31,193	30,223	29,444	28,823
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 32,037	\$ 21,680	\$ 10,390	\$ 17,062	\$ 13,266
Personal Trust and Agency Accounts	FS310	\$ 9,443	\$ 6,521	\$ 2,997	\$ 4,185	\$ 3,181
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 7,201	\$ 4,882	\$ 2,381	\$ 5,796	\$ 4,238
Employee Benefit - Defined Contribution	FS320	\$ 3,665	\$ 2,494	\$ 1,214	\$ 3,221	\$ 2,369
Employee Benefit - Defined Benefit	FS330	\$ 1,256	\$ 863	\$ 422	\$ 1,455	\$ 1,081
Other Retirement Accounts	FS340	\$ 2,280	\$ 1,525	\$ 745	\$ 1,120	\$ 788
Corporate Trust and Agency Accounts	FS350	\$ 2,507	\$ 1,585	\$ 745	\$ 1	\$ 1
Investment Management Agency Accounts	FS360	\$ 9,598	\$ 6,449	\$ 3,107	\$ 3,589	\$ 3,219
Other Fiduciary Accounts	FS370	\$ 1	\$ 0	\$ 0	\$ 1	\$ 1
Custody and Safekeeping Accounts	FS380	\$ 1,125	\$ 786	\$ 494	\$ 845	\$ 642
Other Fiduciary and Related Services	FS390	\$ 2,162	\$ 1,457	\$ 666	\$ 2,645	\$ 1,984
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 3,875	\$ 2,516	\$ 1,078	\$ 14,566	\$ 3,090
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 13	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 819	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 28,162	\$ 19,164	\$ 9,312	\$ 3,302	\$ 10,176
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 1,134,368	\$ 61,948	\$ 63,510	\$ 488,165	\$ 347,039
Non-Interest-Bearing Deposits	FS410	\$ 436	\$ 4	\$ 116	\$ 614	\$ - 20
Interest-Bearing Deposits	FS415	\$ 8,194	\$ 12,186	\$ 14,037	\$ 6,681	\$ 8,980
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 157,335	\$ 6,251	\$ 6,489	\$ 20,125	\$ 18,500
State, County and Municipal Obligations	FS425	\$ 127,946	\$ 1,851	\$ 1,754	\$ 22,747	\$ 17,753

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Schedule FS --- Fiduciary and Related Services		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Money Market Mutual Funds	FS430	\$ 135,346	\$ 1,276	\$ 1,737	\$ 56,407	\$ 35,201
Other Short-term Obligations	FS435	\$ 466	\$ 0	\$ 0	\$ 216	\$ 216
Other Notes and Bonds	FS440	\$ 20,851	\$ 986	\$ 1,057	\$ 18,804	\$ 15,894
Common and Preferred Stock	FS445	\$ 630,457	\$ 31,294	\$ 31,743	\$ 321,059	\$ 222,522
Real Estate Mortgages	FS450	\$ 4,677	\$ 1,611	\$ 603	\$ 1,330	\$ 1,314
Real Estate	FS455	\$ 41,364	\$ 6,485	\$ 5,970	\$ 26,585	\$ 25,798
Miscellaneous Assets	FS460	\$ 7,296	\$ 4	\$ 4	\$ 13,597	\$ 881
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 13	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 13	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 3,897,363	\$ 4,070,832	\$ 5,203,246	\$ 3,362,780	\$ 3,432,930
Equity Capital Deductions - Total	SUB1631	\$ 1,383,937	\$ 1,391,971	\$ 1,390,734	\$ 119,104	\$ 116,999
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 1,382,017	\$ 1,385,710	\$ 1,390,675	\$ 118,997	\$ 116,830
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 1,920	\$ 6,261	\$ 59	\$ 107	\$ 169
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 48,891	\$ 28,423	\$ 1,041	\$ 16,800	\$ 46,541
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 16,211	\$ 650	\$ - 26,998	\$ - 10,489	\$ 4,830
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 32,680	\$ 27,773	\$ 28,039	\$ 27,289	\$ 41,711
Tier 1 (Core) Capital	CCR20	\$ 2,562,317	\$ 2,707,284	\$ 3,813,553	\$ 3,260,476	\$ 3,362,472
Total Assets (SC60)	CCR205	\$ 23,174,323	\$ 23,067,835	\$ 24,760,694	\$ 16,224,517	\$ 16,055,769
Asset Deductions - Total	SUB1651	\$ 1,383,937	\$ 1,391,971	\$ 1,558,981	\$ 146,727	\$ 132,695
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 1,382,017	\$ 1,385,710	\$ 1,390,675	\$ 118,997	\$ 116,830

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TFR Industry Aggregate Report
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Frozen Aggregated Data
(\$Thousands)

***** PUBLIC *****

Schedule CCR --- Consolidated Capital Requirement		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 1,920	\$ 6,261	\$ 59	\$ 107	\$ 169
Other	CCR275	\$ 0	\$ 0	\$ 168,247	\$ 27,623	\$ 15,696
Asset Additions - Total	SUB1661	\$ 174,853	\$ 142,957	\$- 28,867	\$ 67,713	\$ 77,617
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 30,039	\$ 6,830	\$- 28,867	\$- 11,959	\$ 7,422
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 144,814	\$ 136,127	\$ 0	\$ 79,672	\$ 70,195
Adjusted Total Assets	CCR25	\$ 21,965,239	\$ 21,818,821	\$ 23,172,846	\$ 16,145,503	\$ 16,000,691
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 870,199	\$ 863,945	\$ 918,918	\$ 638,272	\$ 632,715
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 2,562,317	\$ 2,707,284	\$ 3,813,553	\$ 3,260,476	\$ 3,362,472
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 178	\$ 105	\$ 48	\$ 146	\$ 80
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 26,039	\$ 26,010	\$ 25,982	\$ 25,953	\$ 39,068
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 168,189	\$ 163,333	\$ 163,591	\$ 84,984	\$ 84,025
Tier 2 Capital - Other	CCR355	\$ 300	\$ 330	\$ 230	\$ 100	\$ 100
Tier 2 (Supplementary) Capital	CCR33	\$ 194,706	\$ 189,778	\$ 189,851	\$ 111,183	\$ 123,273
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 194,706	\$ 189,778	\$ 189,851	\$ 111,183	\$ 123,273
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 583	\$ 583	\$ 583	\$ 586	\$ 565
Total Risk-Based Capital	CCR39	\$ 2,756,440	\$ 2,896,479	\$ 4,002,821	\$ 3,371,073	\$ 3,485,180
0% R/W Category - Cash	CCR400	\$ 328,687	\$ 372,611	\$ 339,480	\$ 247,361	\$ 261,278
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 26,298	\$ 25,696	\$ 25,965	\$ 19,482	\$ 24,900
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
0% R/W Category - Other	CCR415	\$ 21,623	\$ 21,420	\$ 20,496	\$ 20,206	\$ 20,559
0% R/W Category - Assets Total	CCR420	\$ 376,708	\$ 419,827	\$ 386,041	\$ 287,149	\$ 306,837
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 1,316,267	\$ 1,185,969	\$ 1,148,456	\$ 1,137,904	\$ 1,135,955
20% R/W Category - Claims on FHLBs	CCR435	\$ 515,804	\$ 37,038	\$ 36,478	\$ 70,490	\$ 42,566
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 267,520	\$ 213,626	\$ 263,614	\$ 114,768	\$ 114,330

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Schedule CCR --- Consolidated Capital Requirement		Sep 2008	Jun 2008	Mar 2008	Dec 2007	Sep 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 265,127	\$ 394,691	\$ 384,760	\$ 364,899	\$ 391,422
20% R/W Category - Other	CCR450	\$ 1,906,431	\$ 2,108,363	\$ 3,839,990	\$ 2,542,071	\$ 2,532,281
20% R/W Category - Assets Total	CCR455	\$ 4,271,149	\$ 3,939,687	\$ 5,673,298	\$ 4,230,132	\$ 4,216,554
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 854,229	\$ 787,937	\$ 1,134,660	\$ 846,027	\$ 843,311
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 4,184,400	\$ 4,378,142	\$ 4,628,828	\$ 4,054,074	\$ 4,161,640
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 47,518	\$ 8,025	\$ 48,435	\$ 42,103	\$ 46,440
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 36,044	\$ 53,649	\$ 50,240	\$ 17,501	\$ 1,889
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 6,688	\$ 6,987	\$ 6,131	\$ 7,854	\$ 8,826
50% R/W Category - Other	CCR480	\$ 38,071	\$ 42,349	\$ 60,739	\$ 40,751	\$ 27,964
50% R/W Category - Assets Total	CCR485	\$ 4,312,721	\$ 4,489,152	\$ 4,794,373	\$ 4,162,283	\$ 4,246,759
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 2,156,363	\$ 2,244,579	\$ 2,397,189	\$ 2,081,143	\$ 2,123,381
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 79,368	\$ 148,604	\$ 88,250	\$ 78,445	\$ 68,973
100% R/W Category - All Other Assets	CCR506	\$ 13,676,662	\$ 13,080,611	\$ 13,346,083	\$ 8,068,951	\$ 7,804,994
100% R/W Category - Assets Total	CCR510	\$ 13,756,030	\$ 13,229,215	\$ 13,434,333	\$ 8,147,396	\$ 7,873,967
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 13,756,030	\$ 13,229,215	\$ 13,434,333	\$ 8,147,396	\$ 7,873,967
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 22,716,608	\$ 22,077,881	\$ 24,288,045	\$ 16,826,960	\$ 16,644,117
Subtotal Risk-Weighted Assets	CCR75	\$ 16,766,620	\$ 16,261,729	\$ 16,966,180	\$ 11,074,564	\$ 10,840,658
Excess Allowances for Loan and Lease Losses	CCR530	\$ 172	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Weighted Assets	CCR78	\$ 16,766,448	\$ 16,261,729	\$ 16,966,180	\$ 11,074,564	\$ 10,840,658
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 1,341,317	\$ 1,300,937	\$ 1,357,295	\$ 885,965	\$ 867,252
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	11.67%	12.41%	16.46%	20.19%	21.01%
Total Risk-Based Capital Ratio	CCR820	16.44%	17.81%	23.59%	30.44%	32.15%
Tier 1 Risk-Based Capital Ratio	CCR830	15.28%	16.64%	22.47%	29.44%	31.01%
Tangible Equity Ratio	CCR840	11.66%	12.41%	16.46%	20.19%	21.01%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.