

Office of Thrift Supervision
Financial Reporting System
Run Date: May 26, 2009, 12:18 PM

Industry Aggregate Report
93035 - OTS-Regulated: New Mexico
March 2009

Frozen Aggregated Data
(\$Thousands)
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***** SENSITIVE *****

Description		Mar 2009 Value	Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value
Number of Regulated Institutions		5	5	5	5	5
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Mar 2009 Value	Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Mar 2009 Value	Dec 2008 Value	Sep 2008 Value	Jun 2008 Value	Mar 2008 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 69,923	\$ 55,175	\$ 58,619	\$ 68,882	\$ 71,129
Cash and Non-Interest-Earning Deposits	SC110	\$ 48,707	\$ 35,025	\$ 33,812	\$ 34,609	\$ 36,060
Interest-Earning Deposits in FHLBs	SC112	\$ 11,988	\$ 10,902	\$ 10,510	\$ 16,711	\$ 7,652
Other Interest-Earning Deposits	SC118	\$ 2,325	\$ 2,006	\$ 426	\$ 3,125	\$ 7,124
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 254	\$ 254	\$ 6,244	\$ 6,243	\$ 11,322
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 4,464	\$ 4,802	\$ 5,367	\$ 5,953	\$ 6,531
State and Municipal Obligations	SC180	\$ 2,147	\$ 2,139	\$ 2,119	\$ 2,152	\$ 2,202
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Accrued Interest Receivable	SC191	\$ 38	\$ 47	\$ 141	\$ 89	\$ 238
Mortgage-Backed Securities - Gross	SUB0072	\$ 451,537	\$ 449,505	\$ 518,923	\$ 494,019	\$ 520,688
Mortgage-Backed Securities - Total	SC22	\$ 451,537	\$ 449,505	\$ 518,923	\$ 494,019	\$ 520,688
Pass-Through - Total	SUB0073	\$ 359,832	\$ 366,716	\$ 404,987	\$ 378,836	\$ 403,089
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 351,660	\$ 358,372	\$ 396,622	\$ 370,357	\$ 394,435
Other Pass-Through	SC215	\$ 8,172	\$ 8,344	\$ 8,365	\$ 8,479	\$ 8,654
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 89,473	\$ 80,538	\$ 111,355	\$ 112,661	\$ 114,921
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 0	\$ 0	\$ 30,899	\$ 32,283	\$ 34,609
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 215	\$ 224	\$ 231	\$ 238	\$ 255
Other	SC222	\$ 89,258	\$ 80,314	\$ 80,225	\$ 80,140	\$ 80,057
Accrued Interest Receivable	SC228	\$ 2,232	\$ 2,251	\$ 2,581	\$ 2,522	\$ 2,678

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Schedule SC --- Consolidated Statement of Condition		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 1,503,108	\$ 1,479,564	\$ 1,479,274	\$ 1,469,368	\$ 1,524,956
Mortgage Loans - Total	SC26	\$ 1,489,917	\$ 1,466,390	\$ 1,470,583	\$ 1,461,955	\$ 1,517,687
Construction Loans - Total	SUB0100	\$ 195,159	\$ 226,038	\$ 236,699	\$ 237,578	\$ 229,069
Residential - Total	SUB0110	\$ 135,870	\$ 157,369	\$ 170,055	\$ 170,348	\$ 174,633
1-4 Dwelling Units	SC230	\$ 135,350	\$ 157,214	\$ 169,705	\$ 169,965	\$ 174,211
Multifamily (5 or more) Dwelling Units	SC235	\$ 520	\$ 155	\$ 350	\$ 383	\$ 422
Nonresidential Property	SC240	\$ 59,289	\$ 68,669	\$ 66,644	\$ 67,230	\$ 54,436
Permanent Loans - Total	SUB0121	\$ 1,301,012	\$ 1,245,939	\$ 1,235,339	\$ 1,224,506	\$ 1,288,444
Residential - Total	SUB0131	\$ 920,999	\$ 878,886	\$ 885,748	\$ 891,209	\$ 963,725
1-4 Dwelling Units - Total	SUB0141	\$ 903,626	\$ 865,891	\$ 873,140	\$ 879,278	\$ 953,338
Revolving Open-End Loans	SC251	\$ 29,766	\$ 29,399	\$ 26,991	\$ 27,400	\$ 23,433
All Other - First Liens	SC254	\$ 838,097	\$ 801,721	\$ 812,312	\$ 818,327	\$ 897,931
All Other - Junior Liens	SC255	\$ 35,763	\$ 34,771	\$ 33,837	\$ 33,551	\$ 31,974
Multifamily (5 or more) Dwelling Units	SC256	\$ 17,373	\$ 12,995	\$ 12,608	\$ 11,931	\$ 10,387
Nonresidential Property (Except Land)	SC260	\$ 193,838	\$ 184,648	\$ 169,784	\$ 166,132	\$ 157,981
Land	SC265	\$ 186,175	\$ 182,405	\$ 179,807	\$ 167,165	\$ 166,738
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 24,194	\$ - 61	\$ 9,954	\$ - 55,429	\$ 68,323
Accrued Interest Receivable	SC272	\$ 6,116	\$ 6,733	\$ 6,897	\$ 6,940	\$ 7,195
Advances for Taxes and Insurance	SC275	\$ 821	\$ 854	\$ 339	\$ 344	\$ 248
Allowance for Loan and Lease Losses	SC283	\$ 13,191	\$ 13,174	\$ 8,691	\$ 7,413	\$ 7,269
Nonmortgage Loans - Gross	SUB0162	\$ 87,593	\$ 78,730	\$ 79,578	\$ 84,646	\$ 81,906
Nonmortgage Loans - Total	SC31	\$ 86,448	\$ 77,519	\$ 78,416	\$ 83,552	\$ 80,961
Commercial Loans - Total	SC32	\$ 75,560	\$ 66,612	\$ 67,578	\$ 72,461	\$ 69,974
Secured	SC300	\$ 66,999	\$ 57,474	\$ 58,464	\$ 63,378	\$ 61,123
Unsecured	SC303	\$ 8,561	\$ 9,138	\$ 9,114	\$ 9,083	\$ 8,851
Lease Receivables	SC306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 11,828	\$ 11,893	\$ 11,804	\$ 11,930	\$ 11,703
Loans on Deposits	SC310	\$ 3,994	\$ 4,054	\$ 3,439	\$ 3,223	\$ 3,443
Home Improvement Loans (Not secured by real estate)	SC316	\$ 242	\$ 252	\$ 203	\$ 198	\$ 183
Education Loans	SC320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	SC323	\$ 5,445	\$ 5,568	\$ 5,779	\$ 5,792	\$ 5,507
Mobile Home Loans	SC326	\$ 46	\$ 58	\$ 61	\$ 66	\$ 69
Credit Cards	SC328	\$ 242	\$ 179	\$ 176	\$ 184	\$ 168

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Schedule SC --- Consolidated Statement of Condition		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 1,859	\$ 1,782	\$ 2,146	\$ 2,467	\$ 2,333
Accrued Interest Receivable	SC348	\$ 205	\$ 225	\$ 196	\$ 255	\$ 229
Allowance for Loan and Lease Losses	SC357	\$ 1,145	\$ 1,211	\$ 1,162	\$ 1,094	\$ 945
Repossessed Assets - Gross	SUB0201	\$ 7,062	\$ 5,663	\$ 4,701	\$ 3,374	\$ 1,361
Repossessed Assets - Total	SC40	\$ 7,062	\$ 5,663	\$ 4,701	\$ 3,374	\$ 1,361
Real Estate - Total	SUB0210	\$ 7,062	\$ 5,663	\$ 4,701	\$ 3,374	\$ 1,361
Construction	SC405	\$ 5,948	\$ 4,372	\$ 3,763	\$ 2,305	\$ 889
Residential - Total	SUB0225	\$ 840	\$ 1,020	\$ 833	\$ 964	\$ 472
1-4 Dwelling Units	SC415	\$ 840	\$ 1,020	\$ 833	\$ 964	\$ 472
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land	SC428	\$ 274	\$ 141	\$ 105	\$ 105	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 130	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 28	\$ 28	\$ 28	\$ 166	\$ 166
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 30,373	\$ 35,108	\$ 35,654	\$ 37,286	\$ 36,342
Federal Home Loan Bank Stock	SC510	\$ 30,273	\$ 35,008	\$ 35,554	\$ 37,186	\$ 36,242
Other	SC540	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Office Premises and Equipment	SC55	\$ 39,889	\$ 36,983	\$ 35,596	\$ 35,650	\$ 34,422
Other Assets - Gross	SUB0262	\$ 56,718	\$ 52,433	\$ 59,231	\$ 56,628	\$ 50,377
Other Assets - Total	SC59	\$ 56,718	\$ 52,433	\$ 59,231	\$ 56,628	\$ 50,377
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 3,333	\$ 3,301	\$ 3,269	\$ 3,237	\$ 3,205
Other	SC625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 33,284	\$ 33,539	\$ 44,754	\$ 44,328	\$ 39,979
Nonmortgage Loans	SC644	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15
Goodwill & Other Intangible Assets	SC660	\$ 1,640	\$ 1,798	\$ 1,989	\$ 2,113	\$ 2,302
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 18,446	\$ 13,780	\$ 9,204	\$ 6,935	\$ 4,876
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 14,336	\$ 14,385	\$ 9,853	\$ 8,507	\$ 8,214
Total Assets - Gross	SUB0283	\$ 2,246,231	\$ 2,193,189	\$ 2,271,604	\$ 2,250,019	\$ 2,321,347
Total Assets	SC60	\$ 2,231,895	\$ 2,178,804	\$ 2,261,751	\$ 2,241,512	\$ 2,313,133
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 1,456,009	\$ 1,309,310	\$ 1,250,289	\$ 1,255,930	\$ 1,260,321
Deposits	SC710	\$ 1,346,722	\$ 1,239,583	\$ 1,166,780	\$ 1,185,763	\$ 1,178,680
Escrows	SC712	\$ 109,287	\$ 69,727	\$ 83,509	\$ 70,167	\$ 81,641
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Borrowings - Total	SC72	\$ 580,851	\$ 684,293	\$ 814,363	\$ 793,376	\$ 855,206
Advances from FHLBank	SC720	\$ 575,268	\$ 621,831	\$ 807,569	\$ 775,668	\$ 837,480
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 5,404	\$ 62,283	\$ 6,600	\$ 7,519	\$ 9,538
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 179	\$ 179	\$ 194	\$ 10,189	\$ 8,188
Other Liabilities - Total	SC75	\$ 26,586	\$ 20,349	\$ 26,135	\$ 25,927	\$ 32,347
Accrued Interest Payable - Deposits	SC763	\$ 2,407	\$ 2,651	\$ 2,125	\$ 2,379	\$ 3,346
Accrued Interest Payable - Other	SC766	\$ 1,982	\$ 2,080	\$ 2,263	\$ 2,282	\$ 2,421
Accrued Taxes	SC776	\$ 322	\$ 280	\$ 431	\$ 258	\$ 349
Accounts Payable	SC780	\$ 11,300	\$ 3,849	\$ 11,248	\$ 11,326	\$ 16,075
Deferred Income Taxes	SC790	\$ 3	\$ 308	\$ 1,778	\$ 2,026	\$ 2,247
Other Liabilities and Deferred Income	SC796	\$ 10,572	\$ 11,181	\$ 8,290	\$ 7,656	\$ 7,909
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 2,063,446	\$ 2,013,952	\$ 2,090,787	\$ 2,075,233	\$ 2,147,874
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 7,153	\$ 7,124	\$ 7,096	\$ 7,063	\$ 6,707
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 335	\$ 335	\$ 335	\$ 335	\$ 335
Paid in Excess of Par	SC830	\$ 6,818	\$ 6,789	\$ 6,761	\$ 6,728	\$ 6,372
Accumulated Other Comprehensive Income - Total	SC86	\$ 1,363	\$- 368	\$- 1,197	\$- 1,286	\$ 437
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 3,048	\$ 599	\$- 200	\$- 1,286	\$ 437
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 1,685	\$- 967	\$- 997	\$ 0	\$ 0
Retained Earnings	SC880	\$ 160,082	\$ 158,262	\$ 165,255	\$ 160,716	\$ 158,151
Other Components of Equity Capital	SC891	\$- 148	\$- 166	\$- 190	\$- 214	\$- 36
Total Savings Association Equity Capital	SC80	\$ 168,450	\$ 164,852	\$ 170,964	\$ 166,279	\$ 165,259
Noncontrolling Interests in Consolidated Subsidiaries	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Equity Capital	SC84	\$ 168,450	N/A	N/A	N/A	N/A
Total Liabilities and Equity Capital	SC90	\$ 2,231,896	\$ 2,178,804	\$ 2,261,751	\$ 2,241,512	\$ 2,313,133

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Other Codes As of Mar 2009

Other Asset Codes

Code	Description	Count	Amount
3	Federal, State, or other taxes receivable	1	\$ 502
4	Net deferred tax assets	2	\$ 296
6	Prepaid deposit insurance premiums	1	\$ 9
7	Prepaid expenses	5	\$ 1,780
9	Advances for loans serviced for others	2	\$ 9,322
14	Other noninterest-bearing short-term accounts recv	1	\$ 942
20	F/V of all derivative instru. reportable as assets	1	\$ 3,964
99	Other	1	\$ 443

Other Liability Codes

Code	Description	Count	Amount
11	The liability recorded for post-retirement benefit	3	\$ 5,026
17	Noninterest-bearing payables to Hold Co/Affiliates	1	\$ 1,997
20	F/V of all derivative instru. reportable as liab.	1	\$ 2,904
99	Other	4	\$ 224

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Schedule SO --- Consolidated Statement of Operations		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 28,374	\$ 30,569	\$ 31,845	\$ 32,357	\$ 33,174
Deposits and Investment Securities	SO115	\$ 88	\$ 153	\$ 204	\$ 262	\$ 381
Mortgage-Backed Securities	SO125	\$ 5,912	\$ 6,678	\$ 6,569	\$ 6,666	\$ 6,379
Mortgage Loans	SO141	\$ 20,770	\$ 22,154	\$ 23,413	\$ 23,725	\$ 24,686
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 498	\$ 415	\$ 403	\$ 365	\$ 383
Nonmortgage Loans - Total	SUB0950	\$ 1,062	\$ 1,126	\$ 1,203	\$ 1,282	\$ 1,305
Commercial Loans and Leases	SO160	\$ 797	\$ 855	\$ 925	\$ 993	\$ 1,021
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 5	\$ 5	\$ 14	\$ 17	\$ 6
Consumer Loans and Leases	SO171	\$ 265	\$ 271	\$ 278	\$ 289	\$ 284
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 39	\$ 38	\$ 39	\$ 40	\$ 34
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 45	\$ 175	\$ 191	\$ 275	\$ 351
Federal Home Loan Bank Stock	SO181	\$ 43	\$ 175	\$ 191	\$ 275	\$ 349
Other	SO185	\$ 2	\$ 0	\$ 0	\$ 0	\$ 2
Interest Expense - Total	SO21	\$ 14,342	\$ 15,452	\$ 16,398	\$ 17,562	\$ 18,695
Deposits	SO215	\$ 8,015	\$ 8,513	\$ 8,525	\$ 9,493	\$ 10,220
Escrows	SO225	\$ 0	\$ 1	\$ 2	\$ 2	\$ 3
Advances from FHLBank	SO230	\$ 6,279	\$ 6,908	\$ 7,832	\$ 8,019	\$ 8,370
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 48	\$ 54	\$ 39	\$ 48	\$ 102
Capitalized Interest	SO271	\$ 0	\$ 24	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 14,077	\$ 15,292	\$ 15,638	\$ 15,070	\$ 14,830
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 8,020	\$ 4,824	\$ 1,973	\$ 4,203	\$ 1,630
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 6,057	\$ 10,468	\$ 13,665	\$ 10,867	\$ 13,200
Noninterest Income - Total	SO42	\$ 10,880	\$- 3,444	\$ 6,893	\$ 10,051	\$ 4,500
Mortgage Loan Servicing Fees	SO410	\$ 3,976	\$- 8,805	\$ 3,395	\$ 4,114	\$ 1,803
Amort & Fair Value Adjusts to Loan Servicing Assts & Liabilities	SO411	\$- 7,043	\$- 2,639	\$- 2,501	\$- 1,999	\$- 2,863

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 4,550	\$ 2,976	\$ 2,818	\$ 3,015	\$ 3,021
Net Income (Loss) from Other - Total	SUB0451	\$ 7,721	\$ 4,753	\$ 2,630	\$ 3,213	\$ 2,337
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 6,655	\$ 3,540	\$ 1,465	\$ 2,759	\$ 2,346
Other-than-Temporary Impairment Charges on Debt & Equity Securities	SO441	\$ 0	N/A	N/A	N/A	N/A
Operations & Sale of Repossessed Assets	SO461	\$- 147	\$- 74	\$ 9	\$- 7	\$ 25
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 23	\$- 32	\$ 141	\$- 121	\$ 14
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$- 2	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 859	\$ 113
Sale of Other Assets Held for Investment	SO477	\$ 17	\$- 16	\$ 89	\$ 66	\$ 47
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 1,173	\$ 1,337	\$ 926	\$- 343	\$- 208
Other Noninterest Income	SO488	\$ 1,676	\$ 271	\$ 551	\$ 1,708	\$ 202
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 15,756	\$ 12,617	\$ 13,952	\$ 13,078	\$ 13,739
All Personnel Compensation and Expense	SO510	\$ 8,492	\$ 6,550	\$ 7,538	\$ 7,780	\$ 7,988
Legal Expense	SO520	\$ 180	\$ 106	\$ 263	\$ 247	\$ 122
Office Occupancy and Equipment Expense	SO530	\$ 2,363	\$ 2,531	\$ 2,457	\$ 2,277	\$ 2,273
Marketing and Other Professional Services	SO540	\$ 624	\$ 428	\$ 755	\$ 762	\$ 957
Loan Servicing Fees	SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 182	\$ 193	\$ 195	\$ 195	\$ 187
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Expense	SO580	\$ 3,915	\$ 2,809	\$ 2,744	\$ 1,817	\$ 2,212
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A

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Schedule SO --- Consolidated Statement of Operations		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Income (Loss) Before Income Taxes	SO60	\$ 1,181	\$- 5,593	\$ 6,606	\$ 7,840	\$ 3,961
Income Taxes - Total	SO71	\$- 145	\$ 502	\$ 1,000	\$ 1,071	\$ 864
Federal	SO710	\$- 181	\$ 114	\$ 872	\$ 1,049	\$ 841
State, Local & Other	SO720	\$ 36	\$ 388	\$ 128	\$ 22	\$ 23
Income (Loss) Before Extraordinary Items	SO81	\$ 1,326	\$- 6,095	\$ 5,606	\$ 6,769	\$ 3,097
Extraordinary Items	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss) Attributable to Savings Assoc & Noncontrolling Interests	SO88	\$ 1,326	N/A	N/A	N/A	N/A
Net Income (Loss) Attributable to Noncontrolling Interests	SO880	\$ 0	N/A	N/A	N/A	N/A
Net Income (Loss) Attributable to Savings Association	SO91	\$ 1,326	\$- 6,095	\$ 5,606	\$ 6,769	\$ 3,097

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Other Codes As of Mar 2009

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 44
15	Income from corporate-owned life insurance	1	\$ 32
19	Realized/unrealized gains on derivatives	1	\$ 1,591
99	Other	2	\$ 8

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	2	\$ 169
2	OTS assessments	2	\$ 13
7	Office supplies, printing, and postage	5	\$ 391
8	Telephone, including data lines	1	\$ 5
9	Loan origination expense	1	\$ 543
10	ATM expense	1	\$ 96
19	Realized/unrealized losses on derivatives	1	\$ 1,416
99	Other	2	\$ 47

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Schedule SO --- Consolidated Statement of Operations		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 28,374	\$ 127,945	\$ 97,376	\$ 65,531	\$ 33,174
YTD - Deposits and Investment Securities	Y_SO115	\$ 88	\$ 1,000	\$ 847	\$ 643	\$ 381
YTD - Mortgage-Backed Securities	Y_SO125	\$ 5,912	\$ 26,292	\$ 19,614	\$ 13,045	\$ 6,379
YTD - Mortgage Loans	Y_SO141	\$ 20,770	\$ 93,978	\$ 71,824	\$ 48,411	\$ 24,686
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 498	\$ 1,566	\$ 1,151	\$ 748	\$ 383
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 797	\$ 3,794	\$ 2,939	\$ 2,014	\$ 1,021
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 5	\$ 42	\$ 37	\$ 23	\$ 6
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 265	\$ 1,122	\$ 851	\$ 573	\$ 284
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 39	\$ 151	\$ 113	\$ 74	\$ 34
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 45	\$ 992	\$ 817	\$ 626	\$ 351
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 43	\$ 990	\$ 815	\$ 624	\$ 349
YTD - Other	Y_SO185	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2
YTD - Interest Expense - Total	Y_SO21	\$ 14,342	\$ 68,107	\$ 52,655	\$ 36,257	\$ 18,695
YTD - Deposits	Y_SO215	\$ 8,015	\$ 36,751	\$ 28,238	\$ 19,713	\$ 10,220
YTD - Escrows	Y_SO225	\$ 0	\$ 8	\$ 7	\$ 5	\$ 3
YTD - Advances from FHLBank	Y_SO230	\$ 6,279	\$ 31,129	\$ 24,221	\$ 16,389	\$ 8,370
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 48	\$ 243	\$ 189	\$ 150	\$ 102
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 24	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 14,077	\$ 60,830	\$ 45,538	\$ 29,900	\$ 14,830
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 8,020	\$ 12,630	\$ 7,806	\$ 5,833	\$ 1,630
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 6,057	\$ 48,200	\$ 37,732	\$ 24,067	\$ 13,200
YTD - Noninterest Income - Total	Y_SO42	\$ 10,880	\$ 18,000	\$ 21,444	\$ 14,551	\$ 4,500
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 3,976	\$ 507	\$ 9,312	\$ 5,917	\$ 1,803
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 7,043	\$- 10,002	\$- 7,363	\$- 4,862	\$- 2,863

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Schedule SO --- Consolidated Statement of Operations		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 4,550	\$ 11,830	\$ 8,854	\$ 6,036	\$ 3,021
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 7,721	\$ 12,933	\$ 8,180	\$ 5,550	\$ 2,337
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 6,655	\$ 10,110	\$ 6,570	\$ 5,105	\$ 2,346
YTD - Other-than-Temporary Impairment Charges on Debt & Equity Securities	Y_SO441	\$ 0	N/A	N/A	N/A	N/A
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 147	\$- 47	\$ 27	\$ 18	\$ 25
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 23	\$ 2	\$ 34	\$- 107	\$ 14
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$- 2	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 972	\$ 972	\$ 972	\$ 113
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 17	\$ 186	\$ 202	\$ 113	\$ 47
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$ 1,173	\$ 1,712	\$ 375	\$- 551	\$- 208
YTD - Other Noninterest Income	Y_SO488	\$ 1,676	\$ 2,732	\$ 2,461	\$ 1,910	\$ 202
YTD - Noninterest Expense - Total	Y_SO51	\$ 15,756	\$ 53,386	\$ 40,769	\$ 26,817	\$ 13,739
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 8,492	\$ 29,856	\$ 23,306	\$ 15,768	\$ 7,988
YTD - Legal Expense	Y_SO520	\$ 180	\$ 738	\$ 632	\$ 369	\$ 122
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 2,363	\$ 9,538	\$ 7,007	\$ 4,550	\$ 2,273
YTD - Marketing and Other Professional Services	Y_SO540	\$ 624	\$ 2,902	\$ 2,474	\$ 1,719	\$ 957
YTD - Loan Servicing Fees	Y_SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 182	\$ 770	\$ 577	\$ 382	\$ 187
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Expense	Y_SO580	\$ 3,915	\$ 9,582	\$ 6,773	\$ 4,029	\$ 2,212
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 1,181	\$ 12,814	\$ 18,407	\$ 11,801	\$ 3,961
YTD - Income Taxes - Total	Y_SO71	\$- 145	\$ 3,437	\$ 2,935	\$ 1,935	\$ 864
YTD - Federal	Y_SO710	\$- 181	\$ 2,876	\$ 2,762	\$ 1,890	\$ 841
YTD - State, Local, and Other	Y_SO720	\$ 36	\$ 561	\$ 173	\$ 45	\$ 23
YTD - Income (Loss) Before Extraordinary Items	Y_SO81	\$ 1,326	\$ 9,377	\$ 15,472	\$ 9,866	\$ 3,097
YTD - Extraordinary Items	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss) Attrib to Savings Assoc & Noncontrolling Interests	Y_SO88	\$ 1,326	N/A	N/A	N/A	N/A
YTD - Net Income (Loss) Attributable to Noncontrolling Interests	Y_SO880	\$ 0	N/A	N/A	N/A	N/A
YTD - Net Income (Loss) Attributable to Savings Association	Y_SO91	\$ 1,326	\$ 9,377	\$ 15,472	\$ 9,866	\$ 3,097

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 14,384	\$ 9,853	\$ 8,508	\$ 8,215	\$ 7,359
Net Provision for Loss	VA115	\$ 8,012	\$ 4,824	\$ 1,795	\$ 4,535	\$ 848
Transfers	VA125	\$- 2,034	\$- 42	\$- 71	\$- 253	\$ 0
Recoveries	VA135	\$ 44	\$ 48	\$ 34	\$ 163	\$ 93
Adjustments	VA145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA155	\$ 6,069	\$ 299	\$ 413	\$ 4,152	\$ 85
General Valuation Allowances - Ending Balance	VA165	\$ 14,337	\$ 14,384	\$ 9,853	\$ 8,508	\$ 8,215
Specific Valuation Allowances - Beginning Balance	VA108	\$ 291	\$ 915	\$ 685	\$ 815	\$ 33
Net Provision for Loss	VA118	\$ 8	\$ 0	\$ 178	\$- 332	\$ 782
Transfers	VA128	\$ 2,034	\$ 42	\$ 71	\$ 253	\$ 0
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 117	\$ 666	\$ 19	\$ 51	\$ 0
Specific Valuation Allowances - Ending Balance	VA168	\$ 2,216	\$ 291	\$ 915	\$ 685	\$ 815
Total Valuation Allowances - Beginning Balance	VA110	\$ 14,675	\$ 10,768	\$ 9,193	\$ 9,030	\$ 7,392
Net Provision for Loss	VA120	\$ 8,020	\$ 4,824	\$ 1,973	\$ 4,203	\$ 1,630
Recoveries	VA140	\$ 44	\$ 48	\$ 34	\$ 163	\$ 93
Adjustments	VA150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 6,186	\$ 965	\$ 432	\$ 4,203	\$ 85
Total Valuation Allowances - Ending Balance	VA170	\$ 16,553	\$ 14,675	\$ 10,768	\$ 9,193	\$ 9,030
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 6,069	\$ 299	\$ 413	\$ 4,152	\$ 85
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 5,382	\$ 168	\$ 301	\$ 3,932	\$ 0
Construction - Total	SUB2030	\$ 1,913	\$ 18	\$ 130	\$ 838	\$ 0
1-4 Dwelling Units	VA420	\$ 1,913	\$ 18	\$ 130	\$ 838	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 3,469	\$ 150	\$ 171	\$ 3,094	\$ 0
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 71	\$ 150	\$ 149	\$ 40	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 0	\$ 0	\$ 22	\$ 20	\$ 0
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 3,398	\$ 0	\$ 0	\$ 3,034	\$ 0
Nonmortgage Loans - Total	VA56	\$ 138	\$ 131	\$ 112	\$ 159	\$ 59
Commercial Loans	VA520	\$ 0	\$ 1	\$ 1	\$ 0	\$ 0
Consumer Loans - Total	SUB2061	\$ 138	\$ 130	\$ 111	\$ 159	\$ 59
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 29	\$ 17	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 3	\$ 0	\$ 3	\$ 0
Other	VA560	\$ 109	\$ 110	\$ 110	\$ 156	\$ 59
Repossessed Assets - Total	VA60	\$ 549	\$ 0	\$ 0	\$ 61	\$ 26
Real Estate - Construction	VA605	\$ 405	\$ 0	\$ 0	\$ 42	\$ 26
Real Estate - 1-4 Dwelling Units	VA613	\$ 144	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 19	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 44	\$ 48	\$ 34	\$ 163	\$ 93
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 10	\$ 6	\$ 3	\$ 4	\$ 73
Construction - Total	SUB2130	\$ 9	\$ 0	\$ 0	\$ 0	\$ 4
1-4 Dwelling Units	VA421	\$ 9	\$ 0	\$ 0	\$ 0	\$ 4
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 1	\$ 6	\$ 3	\$ 4	\$ 69
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 6	\$ 3	\$ 2	\$ 60
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 0	\$ 2	\$ 9
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 34	\$ 42	\$ 31	\$ 159	\$ 20

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 0	\$ 4	\$ 4	\$ 91	\$ 1
Consumer Loans - Total	SUB2161	\$ 34	\$ 38	\$ 27	\$ 68	\$ 19
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA561	\$ 34	\$ 38	\$ 27	\$ 68	\$ 19
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 2,042	\$ 42	\$ 249	\$- 79	\$ 782
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 1,966	\$ 20	\$ 210	\$- 250	\$ 782
Construction - Total	SUB2230	\$ 1,873	\$ 20	\$ 178	\$- 332	\$ 782
1-4 Dwelling Units	VA422	\$ 1,873	\$ 20	\$ 178	\$- 332	\$ 782
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 93	\$ 0	\$ 32	\$ 82	\$ 0
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 5	\$ 0	\$ 32	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0	\$ 82	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 88	\$ 0	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 76	\$ 22	\$ 39	\$ 171	\$ 0
Commercial Loans	VA522	\$ 110	\$ 17	\$ 26	\$ 117	\$ 0
Consumer Loans - Total	SUB2261	\$- 34	\$ 5	\$ 13	\$ 54	\$ 0
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$- 2	\$ 0	\$ 12	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$- 32	\$ 5	\$ 1	\$ 54	\$ 0
Reposessed Assets - Total	VA62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 8,067	\$ 293	\$ 628	\$ 3,910	\$ 774
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 7,338	\$ 182	\$ 508	\$ 3,678	\$ 709
Construction - Total	SUB2330	\$ 3,777	\$ 38	\$ 308	\$ 506	\$ 778
1-4 Dwelling Units	VA425	\$ 3,777	\$ 38	\$ 308	\$ 506	\$ 778
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 3,561	\$ 144	\$ 200	\$ 3,172	\$- 69
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 76	\$ 144	\$ 178	\$ 38	\$- 60
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$- 1	\$ 0	\$ 22	\$ 102	\$ 0
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 88	\$ 0	\$ 0	\$- 2	\$- 9
Land	VA495	\$ 3,398	\$ 0	\$ 0	\$ 3,034	\$ 0
Nonmortgage Loans - Total	VA59	\$ 180	\$ 111	\$ 120	\$ 171	\$ 39
Commercial Loans	VA525	\$ 110	\$ 14	\$ 23	\$ 26	\$- 1
Consumer Loans - Total	SUB2361	\$ 70	\$ 97	\$ 97	\$ 145	\$ 40
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 29	\$ 17	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$- 2	\$ 0	\$ 13	\$ 0	\$ 0
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$ 0	\$ 3	\$ 0	\$ 3	\$ 0
Other	VA565	\$ 43	\$ 77	\$ 84	\$ 142	\$ 40
Repossessed Assets - Total	VA65	\$ 549	\$ 0	\$ 0	\$ 61	\$ 26
Real Estate - Construction	VA607	\$ 405	\$ 0	\$ 0	\$ 42	\$ 26
Real Estate - 1-4 Dwelling Units	VA615	\$ 144	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 19	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 18,680	\$ 4,211	\$ 3,164	\$ 7,238	\$ 0
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 2,881	\$ 13,905	\$ 10,268	\$ 7,051	\$ 255
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 7,163	\$ 4,195	\$ 2,868	\$ 3,377	\$ 2,787
Construction	VA951	\$ 3,123	\$ 609	\$ 0	\$ 0	\$ 629
Permanent - 1-4 Dwelling Units	VA952	\$ 3,907	\$ 3,445	\$ 2,868	\$ 3,377	\$ 2,158
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Land	VA955	\$ 133	\$ 141	\$ 0	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 13,294	\$ 12,069	\$ 3,080	\$ 13,885	\$ 14,917
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 121,052	\$ 83,606	\$ 65,113	\$ 30,920	\$ 26,724
Substandard	VA965	\$ 121,052	\$ 83,606	\$ 65,110	\$ 30,888	\$ 26,657
Doubtful	VA970	\$ 0	\$ 0	\$ 3	\$ 32	\$ 67
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 129,935	\$ 108,311	\$ 80,719	\$ 66,034	\$ 58,579
Mortgages - Total	SUB2421	\$ 129,688	\$ 107,561	\$ 80,364	\$ 65,793	\$ 58,273
Construction and Land Loans	SUB2430	\$ 65,414	\$ 43,893	\$ 26,094	\$ 19,419	\$ 19,267
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 59,466	\$ 60,535	\$ 53,337	\$ 44,426	\$ 36,689
Permanent Loans Secured by All Other Property	SUB2450	\$ 44,177	\$ 17,086	\$ 8,026	\$ 7,059	\$ 7,362
Nonmortgages - Total	SUB2461	\$ 247	\$ 750	\$ 355	\$ 241	\$ 306
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 45,253	\$ 62,635	\$ 50,135	\$ 38,962	\$ 39,616
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 35,081	\$ 43,643	\$ 35,816	\$ 25,060	\$ 26,832
Mortgage Loans - Total	SUB2481	\$ 34,969	\$ 43,261	\$ 35,760	\$ 24,958	\$ 26,543
Construction	PD115	\$ 6,413	\$ 8,869	\$ 6,636	\$ 2,783	\$ 3,483
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 50	\$ 170	\$ 0	\$ 46	\$ 113
Secured by First Liens	PD123	\$ 17,321	\$ 27,685	\$ 26,747	\$ 19,686	\$ 16,693
Secured by Junior Liens	PD124	\$ 507	\$ 338	\$ 104	\$ 122	\$ 286
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 0	\$ 0	\$ 183	\$ 224
Nonresidential Property (Except Land)	PD135	\$ 2,554	\$ 1,507	\$ 598	\$ 594	\$ 1,190
Land	PD138	\$ 8,124	\$ 4,692	\$ 1,675	\$ 1,544	\$ 4,554
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 33	\$ 226	\$ 31	\$ 37	\$ 197
Consumer Loans - Total	SUB2511	\$ 79	\$ 156	\$ 25	\$ 65	\$ 92
Loans on Deposits	PD161	\$ 16	\$ 81	\$ 5	\$ 50	\$ 10
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 49	\$ 59	\$ 6	\$ 2	\$ 68
Mobile Home Loans	PD169	\$ 0	\$ 0	\$ 11	\$ 13	\$ 14
Credit Cards	PD171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 14	\$ 16	\$ 3	\$ 0	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 546	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 122	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 9,900	\$ 15,573	\$ 16,019	\$ 15,783	\$ 14,144
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 894	\$ 1,579	\$ 1,865	\$ 1,894	\$ 1,890
Rebooked GNMA's Incl in PD195	PD197	\$ 8,980	\$ 13,967	\$ 14,154	\$ 13,889	\$ 12,194
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 10,172	\$ 18,992	\$ 14,319	\$ 13,902	\$ 12,784
Mortgage Loans - Total	SUB2491	\$ 10,172	\$ 18,992	\$ 14,318	\$ 13,902	\$ 12,784
Construction	PD215	\$ 0	\$ 2,722	\$ 0	\$ 553	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 9,965	\$ 16,086	\$ 14,318	\$ 13,349	\$ 12,234
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550
Land	PD238	\$ 207	\$ 184	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SUB2521	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 9,965	\$ 13,008	\$ 13,903	\$ 13,276	\$ 12,234
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 147	\$ 106	\$ 340	\$ 512	\$ 921
Rebooked GNMA's Incl in PD295	PD297	\$ 9,818	\$ 12,902	\$ 13,563	\$ 12,764	\$ 11,313
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 84,682	\$ 45,676	\$ 30,584	\$ 27,072	\$ 18,963
Mortgage Loans - Total	SUB2501	\$ 84,547	\$ 45,308	\$ 30,286	\$ 26,933	\$ 18,946

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 19,632	\$ 18,349	\$ 12,365	\$ 10,972	\$ 10,739
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 121	\$ 0	\$ 10	\$ 22	\$ 42
Secured by First Liens	PD323	\$ 31,490	\$ 16,209	\$ 12,117	\$ 11,164	\$ 7,224
Secured by Junior Liens	PD324	\$ 12	\$ 47	\$ 41	\$ 37	\$ 97
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 0	\$ 0	\$ 276	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 2,254	\$ 1,626	\$ 335	\$ 895	\$ 353
Land	PD338	\$ 31,038	\$ 9,077	\$ 5,418	\$ 3,567	\$ 491
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 77	\$ 325	\$ 257	\$ 90	\$ 0
Consumer Loans - Total	SUB2531	\$ 58	\$ 43	\$ 41	\$ 49	\$ 17
Loans on Deposits	PD361	\$ 50	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 8	\$ 11	\$ 9	\$ 17	\$ 17
Mobile Home Loans	PD369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 0	\$ 32	\$ 32	\$ 32	\$ 0
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 10,683	\$ 5,839	\$ 6,204	\$ 6,833	\$ 353
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 696	\$ 442	\$ 730	\$ 378	\$ 478
Guaranteed Portion Incl in PD395,Excl Rebooked GNMMAs	PD396	\$ 345	\$ 304	\$ 375	\$ 255	\$ 235
Rebooked GNMMAs Incl in PD395	PD397	\$ 282	\$ 69	\$ 285	\$ 97	\$ 217

Schedule LD --- Loan Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 26,095	\$ 26,820	\$ 28,223	\$ 28,798	\$ 24,604
90% up to 100% LTV	LD110	\$ 25,341	\$ 25,928	\$ 27,452	\$ 28,103	\$ 23,837
100% and greater LTV	LD120	\$ 754	\$ 892	\$ 771	\$ 695	\$ 767
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 821	\$ 686	\$ 537	\$ 568	\$ 417
Past Due and Still Accruing - Total	SUB5240	\$ 821	\$ 686	\$ 537	\$ 568	\$ 417

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Schedule LD --- Loan Data		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 437	\$ 320	\$ 448	\$ 479	\$ 363
90% up to 100% LTV	LD210	\$ 437	\$ 320	\$ 190	\$ 221	\$ 105
100% and greater LTV	LD220	\$ 0	\$ 0	\$ 258	\$ 258	\$ 258
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 384	\$ 366	\$ 89	\$ 89	\$ 54
90% up to 100% LTV	LD230	\$ 126	\$ 108	\$ 89	\$ 89	\$ 54
100% and greater LTV	LD240	\$ 258	\$ 258	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 561	\$ 643	\$ 668	\$ 1,226	\$ 1,743
90% up to 100% LTV	LD430	\$ 225	\$ 169	\$ 241	\$ 875	\$ 1,311
100% and greater LTV	LD440	\$ 336	\$ 474	\$ 427	\$ 351	\$ 432
Sales - Total	SUB5340	\$ 568	\$ 595	\$ 756	\$ 1,822	\$ 354
90% up to 100% LTV	LD450	\$ 94	\$ 168	\$ 405	\$ 1,390	\$ 354
100% and greater LTV	LD460	\$ 474	\$ 427	\$ 351	\$ 432	\$ 0
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 6,756	\$ 7,517	\$ 9,701	\$ 7,023	\$ 9,092
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 65,850	\$ 65,307	\$ 62,355	\$ 63,033	\$ 65,621
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC) - Total	SUB3380	\$ 91,933	\$ 124,571	\$ 148,825	\$ 145,426	\$ 183,890
Mortgage Construction Loans	CC105	\$ 58,141	\$ 85,080	\$ 105,873	\$ 95,741	\$ 138,923
Other Mortgage Loans	CC115	\$ 33,792	\$ 39,491	\$ 42,952	\$ 49,685	\$ 44,967
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 8,206	\$ 9,793	\$ 11,815	\$ 13,775	\$ 13,492
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 151,175	\$ 81,411	\$ 47,726	\$ 54,882	\$ 84,295
1-4 Dwelling Units	CC280	\$ 144,388	\$ 70,879	\$ 35,041	\$ 35,006	\$ 68,063
Multifamily (5 or more) Dwelling Units	CC290	\$ 0	\$ 355	\$ 2,595	\$ 437	\$ 435
All Other Real Estate	CC300	\$ 6,787	\$ 10,177	\$ 10,090	\$ 19,439	\$ 15,797
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 435	\$ 3,047	\$ 4,782	\$ 531	\$ 740
Commitments Outstanding to Purchase Loans	CC320	\$ 128,642	\$ 62,482	\$ 68,294	\$ 49,554	\$ 64,221
Commitments Outstanding to Sell Loans	CC330	\$ 4,143	\$ 3,467	\$ 1,468	\$ 3,210	\$ 2,814
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 3,000	\$ 5,000	\$ 0	\$ 141,888
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 313,000	\$ 143,000	\$ 123,600	\$ 129,141	\$ 17,500
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 34,851	\$ 36,173	\$ 36,309	\$ 35,473	\$ 36,067
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 25,772	\$ 27,605	\$ 28,012	\$ 26,877	\$ 27,380
Commercial Lines	CC420	\$ 8,788	\$ 8,287	\$ 7,441	\$ 7,901	\$ 8,020
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 291	\$ 281	\$ 856	\$ 695	\$ 667
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 19,518	\$ 27,692	\$ 27,752	\$ 33,121	\$ 37,888
Commercial	CC430	\$ 339	\$ 587	\$ 566	\$ 587	\$ 587
Standby, Not Included on CC465 or CC468	CC435	\$ 19,179	\$ 27,105	\$ 27,186	\$ 32,534	\$ 37,301
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 164,260	\$ 175,252	\$ 187,219	\$ 172,274	\$ 153,095
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 1,968	\$ 1,968	\$ 1,968	\$ 1,946	\$ 1,917
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 4,244	\$ 4,245	\$ 4,245	\$ 4,208	\$ 4,136
Other Contingent Liabilities	CC480	\$ 0	\$ 131	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 32,917	\$ 56,322	\$ 59,211	\$ 69,091	\$ 79,711
Sales	CF145	\$ 23,734	\$ 76,405	\$ 26,348	\$ 68,012	\$ 21,019
Other Balance Changes	CF148	\$- 16,161	\$- 18,290	\$- 15,192	\$- 25,378	\$- 14,841
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 9,809	\$ 0	\$ 0	\$ 0	\$ 35,633
Sales	CF155	\$ 0	\$ 29,394	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 1,051	\$- 1,601	\$- 1,476	\$- 2,426	\$- 20,166
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 42,726	\$ 56,322	\$ 59,211	\$ 69,091	\$ 115,344
Sales - Total	SUB3821	\$ 23,734	\$ 105,799	\$ 26,348	\$ 68,012	\$ 21,019
Net Purchases - Total	SUB3826	\$ 18,992	\$- 49,477	\$ 32,863	\$ 1,079	\$ 94,325
Mortgage Loans Disbursed - Total	SUB3831	\$ 305,023	\$ 191,977	\$ 197,109	\$ 270,827	\$ 267,132
Construction Loans - Total						
	SUB3840	\$ 21,563	\$ 37,984	\$ 48,056	\$ 63,698	\$ 67,638
1-4 Dwelling Units						
	CF190	\$ 19,499	\$ 35,200	\$ 44,439	\$ 48,854	\$ 57,575
Multifamily (5 or more) Dwelling Units						
	CF200	\$ 362	\$ 147	\$ 14	\$ 0	\$ 0
Nonresidential						
	CF210	\$ 1,702	\$ 2,637	\$ 3,603	\$ 14,844	\$ 10,063
Permanent Loans - Total						
	SUB3851	\$ 283,460	\$ 153,993	\$ 149,053	\$ 207,129	\$ 199,494
1-4 Dwelling Units						
	CF225	\$ 275,965	\$ 129,181	\$ 121,722	\$ 162,709	\$ 165,413
Home Equity and Junior Liens						
	CF226	\$ 7,019	\$ 7,625	\$ 6,256	\$ 9,311	\$ 7,010
Multifamily (5 or more) Dwelling Units						
	CF245	\$ 455	\$ 2,895	\$ 799	\$ 2,137	\$ 977
Nonresidential (Except Land)						
	CF260	\$ 3,222	\$ 12,767	\$ 4,677	\$ 22,304	\$ 10,448
Land						
	CF270	\$ 3,818	\$ 9,150	\$ 21,855	\$ 19,979	\$ 22,656
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 156,619	\$ 123,679	\$ 135,741	\$ 135,278	\$ 111,771
1-4 Dwelling Units						
	CF280	\$ 156,529	\$ 122,026	\$ 129,610	\$ 128,242	\$ 107,194
Purchased from Entities Other than Fed Insured Depository or Subsidiaries						
	CF281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Equity and Junior Liens						
	CF282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units						
	CF290	\$ 0	\$ 552	\$ 0	\$ 0	\$ 111
Nonresidential						
	CF300	\$ 90	\$ 1,101	\$ 6,131	\$ 7,036	\$ 4,466
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 360,458	\$ 251,904	\$ 239,422	\$ 240,999	\$ 261,860
1-4 Dwelling Units						
	CF310	\$ 360,458	\$ 245,615	\$ 238,028	\$ 237,077	\$ 258,494
Home Equity and Junior Liens						
	CF311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF330	\$ 0	\$ 6,289	\$ 1,394	\$ 3,922	\$ 3,366
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 203,839	\$- 128,225	\$- 103,681	\$- 105,721	\$- 150,089
Memo - Refinancing Loans	CF361	\$ 114,663	\$ 112,083	\$ 8,149	\$ 80,110	\$ 77,993
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 16,723	\$ 4,747	\$ 4,156	\$ 10,552	\$ 15,172
Sales	CF395	\$ 0	\$ 0	\$ 10	\$ 0	\$ 0
Consumer:						
Closed or Purchased	CF400	\$ 2,221	\$ 2,468	\$ 3,074	\$ 2,781	\$ 3,118
Sales	CF405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 18,944	\$ 7,215	\$ 7,230	\$ 13,333	\$ 18,290
Nonmortgage Loans - Sales - Total	SUB3915	\$ 0	\$ 0	\$ 10	\$ 0	\$ 0
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 18,944	\$ 7,215	\$ 7,220	\$ 13,333	\$ 18,290
Deposits:						
Interest Credited to Deposits	CF430	\$ 5,673	\$ 5,884	\$ 6,314	\$ 7,163	\$ 6,732

Schedule DI --- Consolidated Deposit Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 230,446	\$ 198,331	\$ 176,191	\$ 184,911	\$ 186,791
Fully Insured	DI100	\$ 230,446	\$ 198,331	\$ 176,191	\$ 184,911	\$ 186,791
Other	DI110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 653,145	\$ 606,212	\$ 594,872	\$ 569,928	\$ 571,323
Greater than \$100,000	DI130	\$ 736,537	\$ 636,215	\$ 584,063	\$ 612,963	\$ 615,652
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	52,540	50,333	49,335	46,588	46,985
Greater than \$100,000	DI160	1,848	1,612	1,415	1,485	1,530
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 68,492	\$ 67,512	\$ 70,627	\$ 69,405	\$ 69,983
Greater than \$250,000	DI175	\$ 2,061	\$ 2,022	\$ 2,851	\$ 3,633	\$ 3,364
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	3,196	3,151	3,212	3,235	3,275
Greater than \$250,000	DI185	6	5	8	10	9

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Schedule DI --- Consolidated Deposit Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	57,590	55,101	53,970	51,318	51,799
IRA/Keogh Accounts	DI200	\$ 73,180	\$ 72,136	\$ 76,186	\$ 73,729	\$ 73,721
Uninsured Deposits	DI210	\$ 170,782	\$ 186,003	\$ 224,046	\$ 245,225	\$ 249,295
Preferred Deposits	DI220	\$ 47,631	\$ 51,272	\$ 51,391	\$ 52,236	\$ 56,808
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 133,789	\$ 154,922	\$ 147,993	\$ 150,110	\$ 137,503
Money Market Deposit Accounts	DI320	\$ 116,270	\$ 110,461	\$ 113,458	\$ 124,925	\$ 121,113
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 257,713	\$ 203,037	\$ 199,631	\$ 188,389	\$ 176,220
Time Deposits	DI340	\$ 948,236	\$ 840,888	\$ 789,205	\$ 792,504	\$ 825,486
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 536,344	\$ 456,239	\$ 405,822	\$ 412,920	\$ 420,424
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 16,310	\$ 15,957	\$ 31,263	\$ 30,725	\$ 30,215
Non-Interest-Bearing Demand Deposits	DI610	\$ 185,657	\$ 156,767	\$ 154,533	\$ 155,297	\$ 154,783
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 1,460,235	\$ 1,311,961	\$ 1,252,414	\$ 1,263,045	\$ 1,269,419
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 811,786	\$ 744,113	\$ 703,413	\$ 735,418	\$ 759,347
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deposit Data for Thrifts Participating in the Transaction Account Guarantee Program Component of the FDIC's Temporary Liquidity Guarantee Program:						
Amount of Noninterest-bearing Transaction Accounts of More than \$250,000	DI570	\$ 38,937	\$ 44,314	N/A	N/A	N/A
Number of Noninterest-bearing Transaction Accounts of More than \$250,000	DI575	\$ 56	\$ 61	N/A	N/A	N/A

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Schedule SI --- Consolidated Supplemental Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	499	505	512	532	521
Financial Assets Held for Trading Purposes	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 145,313	\$ 87,590	\$ 87,268	\$ 70,499	\$ 87,451
Financial Liabilities Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Available-for-Sale Securities	SI385	\$ 229,886	\$ 230,016	\$ 289,239	\$ 268,108	\$ 292,428
Assets Held for Sale	SI387	\$ 20,507	\$ 15,454	\$ 41,567	\$ 46,283	\$ 57,491
Loans Serviced for Others	SI390	\$ 4,132,540	\$ 4,053,611	\$ 3,932,602	\$ 3,817,708	\$ 3,627,710
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	90.94%	89.87%	89.06%	89.35%	88.76%
Second month of Qtr	SI582	90.76%	90.55%	88.98%	89.77%	89.12%
Third month of Qtr	SI583	90.83%	90.54%	89.16%	89.57%	89.35%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	0.00%	0.00%	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 457	\$ 461	\$ 465	\$ 501	\$ 497
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 11,530	\$ 6,106	\$ 7,622	\$ 7,884	\$ 8,701
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	3	2	2	2	2
Summary of Changes in Savings Association Equity Capital						
Savings Assoc Equity Capital, Beginning Balance	SI600	\$ 164,852	\$ 170,963	\$ 166,278	\$ 165,258	\$ 163,424
Net Income (Loss) Attributable to Savings Association (SO91)	SI610	\$ 1,326	\$ - 6,095	\$ 5,606	\$ 6,769	\$ 3,097
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 0	\$ 900	\$ 1,218	\$ 4,231	\$ 1,644
Stock Issued	SI640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Capital Contributions (Where No Stock is Issued)	SI655	\$ 29	\$ 28	\$ 33	\$ 356	\$ 33
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 1,731	\$ 829	\$ 89	\$- 1,723	\$ 542
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 152	\$ 26	\$- 200
Other Adjustments	SI671	\$ 513	\$ 24	\$ 23	\$- 177	\$ 7
Total Savings Association Equity Capital, Ending Balance (SC80)	SI680	\$ 168,451	\$ 164,849	\$ 170,963	\$ 166,278	\$ 165,259
Transactions With Affiliations						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 1	\$ 1	\$ 21	\$ 4	\$ 6
Average Balance Sheet Data						
Total Assets	SI870	\$ 2,215,468	\$ 2,226,025	\$ 2,227,155	\$ 2,276,797	\$ 2,223,608
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 24,157	\$ 24,931	\$ 23,779	\$ 30,939	\$ 41,746
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 1,955,406	\$ 1,966,404	\$ 1,965,395	\$ 2,008,535	\$ 1,960,653
Nonmortgage Loans	SI885	\$ 78,137	\$ 73,218	\$ 75,685	\$ 81,962	\$ 74,079
Deposits and Excrows	SI890	\$ 1,375,213	\$ 1,294,017	\$ 1,249,761	\$ 1,276,523	\$ 1,242,333
Total Borrowings	SI895	\$ 645,116	\$ 732,896	\$ 784,420	\$ 808,584	\$ 790,361

Schedule SQ --- Consolidated Supplemental Questions		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A

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Schedule SQ --- Consolidated Supplemental Questions		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	4	4	4	4	4

Schedule FS --- Fiduciary and Related Services		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Do you have any activity to report on this schedule?	FS130	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Managed Assets (#) -Total Fiduciary Accounts	FS22	0	0	0	0	0
Personal Trust and Agency Accounts	FS212	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	0	0	0	0
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	0	0	0	0	0
Personal Trust and Agency Accounts	FS213	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	0	0	0	0
Employee Benefit - Defined Contribution	FS223	0	0	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	0	0	0	0	0
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Total Equity Capital (SC84)	CCR100	\$ 168,450	\$ 164,852	\$ 170,964	\$ 166,279	\$ 165,259
Equity Capital Deductions - Total	SUB1631	\$ 3,601	\$ 3,191	\$ 372	\$ 371	\$ 2,647
Investments in, Adv to, and Noncontrolling Interests in Nonincludable Subs	CCR105	\$ 359	\$ 365	\$ 372	\$ 371	\$ 370
Goodwill and Certain Other Intangible Assets	CCR115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 3,242	\$ 2,826	\$ 0	\$ 0	\$ 2,277
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$- 1,796	\$- 188	\$ 726	\$- 45	\$- 1,523
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 3,481	\$- 1,155	\$- 271	\$- 45	\$- 1,523

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Schedule CCR --- Consolidated Capital Requirement		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 1,685	\$ 967	\$ 997	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 163,053	\$ 161,473	\$ 171,318	\$ 165,863	\$ 161,089
Total Assets (SC60)	CCR205	\$ 2,231,895	\$ 2,178,804	\$ 2,261,751	\$ 2,241,512	\$ 2,313,133
Asset Deductions - Total	SUB1651	\$ 3,387	\$ 2,973	\$ 147	\$ 287	\$ 2,565
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 145	\$ 147	\$ 147	\$ 287	\$ 288
Goodwill and Certain Other Intangible Assets	CCR265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 3,242	\$ 2,826	\$ 0	\$ 0	\$ 2,277
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$- 3,463	\$- 1,936	\$- 185	\$- 216	\$- 1,889
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 3,463	\$- 1,936	\$- 185	\$- 216	\$- 1,889
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 2,225,045	\$ 2,173,895	\$ 2,261,419	\$ 2,241,009	\$ 2,308,679
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 89,002	\$ 86,956	\$ 90,457	\$ 89,639	\$ 92,342
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 163,053	\$ 161,473	\$ 171,318	\$ 165,863	\$ 161,089
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 13,969	\$ 13,731	\$ 9,742	\$ 8,386	\$ 8,105
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 13,969	\$ 13,731	\$ 9,742	\$ 8,386	\$ 8,105
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 13,969	\$ 13,731	\$ 9,742	\$ 8,386	\$ 8,105
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 495	\$ 495	\$ 495	\$ 473	\$ 443
Total Risk-Based Capital	CCR39	\$ 176,527	\$ 174,709	\$ 180,565	\$ 173,776	\$ 168,751
0% R/W Category - Cash	CCR400	\$ 10,898	\$ 9,212	\$ 7,618	\$ 7,903	\$ 8,843
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 130,880	\$ 135,866	\$ 187,120	\$ 158,086	\$ 170,068
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Industry Aggregate Report
93035 - OTS-Regulated: New Mexico
March 2009

Frozen Aggregated Data
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***** SENSITIVE *****

Schedule CCR --- Consolidated Capital Requirement		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
0% R/W Category - Other	CCR415	\$ 5,943	\$ 3,331	\$ 1,914	\$ 1,993	\$ 551
0% R/W Category - Assets Total	CCR420	\$ 147,721	\$ 148,409	\$ 196,652	\$ 167,982	\$ 179,462
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 304,153	\$ 295,001	\$ 321,051	\$ 325,087	\$ 338,066
20% R/W Category - Claims on FHLBs	CCR435	\$ 42,617	\$ 46,268	\$ 46,754	\$ 54,254	\$ 49,540
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 24,377	\$ 20,111	\$ 24,697	\$ 27,780	\$ 32,509
20% R/W Category - Other	CCR450	\$ 172,508	\$ 156,987	\$ 154,305	\$ 167,548	\$ 198,105
20% R/W Category - Assets Total	CCR455	\$ 543,655	\$ 518,367	\$ 546,807	\$ 574,669	\$ 618,220
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 108,730	\$ 103,672	\$ 109,361	\$ 114,934	\$ 123,644
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 700,355	\$ 687,072	\$ 703,471	\$ 701,070	\$ 755,261
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 2,876	\$ 2,622	\$ 1,725	\$ 1,282	\$ 1,569
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 16,758	\$ 16,711	\$ 16,665	\$ 16,654	\$ 16,574
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 2,167	\$ 2,163	\$ 2,139	\$ 2,182	\$ 2,227
50% R/W Category - Other	CCR480	\$ 42,564	\$ 48,526	\$ 58,719	\$ 69,866	\$ 90,298
50% R/W Category - Assets Total	CCR485	\$ 764,720	\$ 757,094	\$ 782,719	\$ 791,054	\$ 865,929
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 382,362	\$ 378,549	\$ 391,360	\$ 395,528	\$ 432,965
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% R/W Category - All Other Assets	CCR506	\$ 811,199	\$ 806,411	\$ 798,063	\$ 783,642	\$ 709,578
100% R/W Category - Assets Total	CCR510	\$ 811,199	\$ 806,411	\$ 798,063	\$ 783,642	\$ 709,578
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 811,199	\$ 806,411	\$ 798,063	\$ 783,642	\$ 709,578
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 2,307	\$ 2,827	\$ 2,028	\$ 2,080	\$ 2,045
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 28,838	\$ 35,338	\$ 25,350	\$ 26,000	\$ 25,563
Assets to Risk-Weight	CCR64	\$ 2,269,602	\$ 2,233,108	\$ 2,326,269	\$ 2,319,427	\$ 2,375,234
Subtotal Risk-Weighted Assets	CCR75	\$ 1,331,128	\$ 1,323,969	\$ 1,324,134	\$ 1,320,103	\$ 1,291,749
Excess Allowances for Loan and Lease Losses	CCR530	\$ 0	\$ 300	\$ 0	\$ 0	\$ 0
Total Risk-Weighted Assets	CCR78	\$ 1,331,128	\$ 1,323,669	\$ 1,324,134	\$ 1,320,103	\$ 1,291,749
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 106,491	\$ 105,892	\$ 105,930	\$ 105,607	\$ 103,337

CAPITAL & PROMPT CORRECTIVE ACTION RATIOS

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***** SENSITIVE *****

Schedule CCR --- Consolidated Capital Requirement		Mar 2009	Dec 2008	Sep 2008	Jun 2008	Mar 2008
Description	Line Item	Value	Value	Value	Value	Value
Tier 1 (Core) Capital Ratio	CCR810	7.33%	7.43%	7.58%	7.40%	6.98%
Total Risk-Based Capital Ratio	CCR820	13.26%	13.20%	13.64%	13.16%	13.06%
Tier 1 Risk-Based Capital Ratio	CCR830	12.21%	12.16%	12.90%	12.53%	12.44%
Tangible Equity Ratio	CCR840	7.33%	7.43%	7.58%	7.40%	6.98%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.